

## 5. OMNIBUS REPORT

<b>General Manager responsible:</b>	General Manager Corporate Services, DDI 941-8540
<b>Officer responsible:</b>	General Manager Corporate Services
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### PURPOSE OF REPORT

1. This Omnibus report provides:
  - (a) An update of the financials for the Annual Plan and Amended LTCCP; and
  - (b) Officer comment on the main issues raised by submitters as part of the Annual Plan process

to enable the Council to firm up the draft and enable staff to prepare the formal Annual Plan and Amended LTCCP for adoption on 28 June 2007.

### EXECUTIVE SUMMARY

2. The format of the report is as follows:

Appendix A: Issues regarding the Annual Plan,  
Appendix B: Issues regarding the Amended LTCCP,  
Appendix C: A summary of recommendations contained in Appendices A and B.
3. The normal practice has been for the Council to discuss fully the issues papers on the first day and then, on the second day (12 June 2007), formally adopt the various resolutions. Officers are then able to action the outcomes and finalise the plans.
4. It is unlikely that the actual rate number will be able to be determined on day two, but an indication is the norm. It is for this reason that a further seminar has been scheduled for 19 June 2007. It is at this seminar (usually no longer than half an hour) that you will see the final number that will appear in your papers due to you on 22 June 2007.
5. It is important to note that the time for debate etc is at this meeting. The 28 June 2007 meeting is really one of ratifying your decisions of today. As we have an amended LTCCP, it will require Audit sign-off. The final numbers you receive on 22 June 2007 will be what we have sent to Audit for their clearance.

### STAFF RECOMMENDATION

It is recommended that the Council receive this report and work through the recommendations in Appendix C.