13. FAMILY AND COMMUNITY DIVISION ANGLICAN CARE

The Board considered a request for funding from the Family and Community Division of Anglican Care towards salary and administration costs for the Community Worker based at the Linwood Resource Centre.

The report noted that an operating deficit of \$5,445 existed for this position after allowing for the current income of \$40,000 sourced from the Council's Social Initiatives Funding Scheme. This level of funding had not increased since 1998 and the shortfall had, in recent years, been met by Anglican Care who now no longer considered themselves able to cover this deficit.

After consideration and discussion the Board **resolved** to:

- 1. Allocate \$5,000 from its 2006/07 Discretionary Fund to The Family and Community Division of Anglican Care for the purpose of supporting a predicted shortfall in salary expenses associated with the Community Development Worker/Manager based at the Linwood Resource Centre.
- 2. Note that in addition, the Community Development Adviser had undertaken to work alongside Anglican Care in supporting them to identify appropriate responses for addressing the shortfall in the future.