

18. ALLOCATION OF 2006/07 PROJECT FUNDING

The Board **resolved** to make the following allocations in regard to its 2006/07 funding of \$390,000.

Project Fund

Group	Project Description	Project
Belfast Community Network	Salary	8,000
Shirley Community Trust	Operational and project costs	11,250
St Matthews Church	Salary	6,000
Neighbourhood Trust	Salary	15,000
Papanui Baptist Community Services Freedom Trust	Salary	6,000
Te Roopu Tamariki	After school programme	8,000
OSCAR – Glenmoor	OSCAR programme	2,000
OSCAR – Hammersley	OSCAR programme	2,000
OSCAR – Belfast	OSCAR programme	2,000
OSCAR – Shirley	OSCAR programme	2,000
OSCAR – Northcote	OSCAR programme	2,000
Northgate Community Services Trust	Salary	5,000
S/P Community Development Scheme	Small grants	15,000
Papanui Youth Development Trust	Salary	15,000
Papanui Youth Development Trust – Rock Solid	Salary	2,000
Delta Community Support Trust	Salary	15,000
Shirley Primary School	Salary	8,000
Mairehau Research Outcomes	Advancement of research	7,500
Recreation Unit	S/P Community Events	38,900
Recreation Unit	S/P Youth Recreation	27,000
Recreation Unit	S/P Tweenager programmes	12,000
Recreation Unit	S/P programmes for people with disabilities	5,000
Recreation Unit	Older Adults Recreation fund	7,000
Recreation Unit	S/P Youth Development & Sport and Recreation Fund	25,000
St James Croquet Club	Refurbishment of lawns	7,000
Styx Living Laboratory Trust	Operational and project costs	10,000
Community Engagement Team	Arbor Day	2,000
Community Engagement Team	Community Services Awards	3,000
Community Engagement Team	Heritage Awards	4,000
Community Engagement Team	Community Pride Garden Awards	2,500
Community Engagement Team	Neighbourhood Week	6,000
Community Engagement Team	Host Responsibility Awards	1,000
Board Support Team	Newsletters/Calendars	7,850
TOTAL		\$290,000

SCAP Fund	\$40,000
Discretionary Fund	\$60,000
Grand Total Allocated for 2006/07	\$390,000

The following bids were allocated to the 2005/06 SCAP Fund:

Group	Project Description	SCAP 05/06
Papanui High School	Student Support	2,275
Belfast-Redwood Anglican Parish	Data projector and computer	2,500
Papanui Community Watch	Operational and project costs	500
Te Ora Hou	Programme costs	5,000
Christchurch North Elim Church Trust	Parenting seminars	2,500
YFC – Get Real	Lifeskills programme	5,000
YFC – Youth Forever Club	Activities and events	2,000
TOTAL		\$19,775