

2. ALLOCATION OF PROJECT FUNDING 2006/2007

The Board considered allocating its \$390,000 project fund from a matrix of identified projects, and **resolved** to allocate the fund as set out below.

(a) ***Strengthening Communities***

Community Development Scheme Top Up	10,000
Youth Development Scheme	5,000
Hei Hei/Broomfield Community Development Worker	17,500
Hornby Youth 24/7 Programme	8,500
Spreydon Youth 24/7 Programme	10,400
Canterbury Fiji Social Services Trust – Rent	8,000
Canterbury Fiji Social Services Trust – Youth Development Worker	10,000
Tangata 2 Tangata Programme	11,520
Community Development Network Trust – Riccarton Community Youth Worker	10,000
Community Development Network Trust – Portacom	7,500
Hornby Presbyterian Trust – O.S.C.A.R Programme	3,000
Community Watch Hornby	5,000
3 Community Events	18,500
Small Events Fund	8,000
Christmas Carols at Halswell Quarry	450
Halswell Residents Association – ANZAC Day Ceremony	2,500
Recreation & Sport Fund	30,000
Hornby Presbyterian Trust – Children’s Holiday Programmes	1,000
Hornby Presbyterian Trust – Sockburn O.S.C.A.R- Family Subsidy	1,000
Hornby Presbyterian Trust – Hornby Holiday Programme	4,000
Canterbury Fiji Social Services Trust – Holiday Programme	9,000
Riccarton Racecourse Bowling Cub	4,000
Holmes Park Croquet Club	2,000
Halswell Baptist Youth	1,500
Rewi Alley Chinese School	5,130
North Hornby Healthy Lifestyles Project	15,000

(b) ***Liveable City***

Neighbourhood Week Grants Scheme	4,000
Residents Groups – Grants to Groups	3,000
Riccarton/Wigram Community Service Awards	2,500
Riccarton/Wigram Garden Pride Awards	5,000
Riccarton/Wigram Ward Christmas Lights	5,000
Riccarton/Wigram Community Board Newsletter	9,000

(c) ***Environmental Diversity***

Racecourse Reserve Extension Project	5,000
Kyle Park Bush Project	10,000
Ilam Stream Monitoring	8,000

Discretionary Funds – held for allocation during the year	60,000
Environment Committee Fund	40,000
Transport & Roading Committee Fund	30,000

Total **\$390,000**

The Board further **resolved**:

- (a) To refer the application from Faith and Light Rainbow Community for \$2,000, for costs associated with holding a weekend camp for families with disabilities, to the Board's Community Development Scheme.
- (b) To decline the application from Canterbury Fiji Social Services Trust for administration officer costs, on the basis that Council operational funding is available.
- (c) To decline the following applications for 2006/07 project funding:
 - Community Development Network Trust – Administration Support Costs
 - Canterbury Fiji Social Services Trust – Administration Support Costs
 - Halswell Baptist Church – Kitchen Upgrade
 - Neighbourhood Support Canterbury – Salary Costs
 - Kidsfirst Kindergartens Lady May – Cleaning Expenses
 - St Saviours Templeton – Tree Removal
 - Hornby Anglican Parish – Youth Worker Salary
 - Halswell Union Parish – Alteration Costs
 - Riccarton High School – Replacement Seating Costs
 - Riccarton Primary School – Resealing of a Basketball Court
 - Olympia Gymnastic Sports – Administration Costs
- (d) To request a staff report on the issue of stormwater on Auburn Avenue and Renfrew Street.
- (e) To refer the proposal of tidying up the area at the back of the Hei Hei Community Centre to an Environment Committee meeting.