

1. ALLOCATION OF PROJECT FUNDING 2006/2007

The Board considered allocating its \$390,000 project fund from a matrix of identified projects and **resolved** to allocate the fund as set out below.

1.1 Community Engagement	
Community Service Awards	\$4,000
Heritage Awards	5,000
Heritage Plaques	3,000
Community Pride Garden Awards	2,300
Neighbourhood Week	3,500
Volunteer Libraries Grants – Redcliffs, Woolston, Heathcote (\$1,250 to each)	3,750
Sumner-Redcliffs Historical Society, Sumner Sub-branch Plunket, Sumner Community Centre (towards progressing the heating systems)	15,000
Mt Pleasant Community Centre & Ratepayer Association Inc. (levelling off access ways)	1,075
1.2 Community Recreation	
Community Events and Special Days Fund	20,000
Sport and Recreation Fund	20,000
Phillipstown Leisure Club	5,000
Older Adult Recreation Programmes	5,000
1.3 Community Support	
Te Whare Roimata-Bromley Community Development Worker/Administrative Support	22,500
Avebury House Trust	5,000
The Youth Initiatives Trust – (Ka Whakaaro o ka Rakatahi) – Diverse Youth Café	18,546
Te Whare Roimata-Older Adults Project	22,500
CCC Community Development Scheme Funding Supplement	15,500
198 Youth Health – Linwood Youth Worker	30,000
Woolston Development Project – Bromley After School Programme (B.O.S.T.)	24,000
Woolston Development Project – Linwood After School Programme (L.O.S.T.)	10,000
Hagley/Ferrymead Youth Development Fund	5,000
Kimihia Youth Skills Trust	10,000
Phillipstown Community Centre Charitable Trust – Strengthening Community Project	10,000
Shoreline Youth Trust (Fuse-Youth Café)	7,000
Te Ropu Tamariki (After School Programmes)	12,000
Te Whare Roimata Trust – Community Garden	22,500
Woolston Development Project Inc (Family Support Worker)	10,000
1.4 Greenspace	
Installation of plot markers at Linwood Cemetery	15,000
Linwood Cemetery Working Party	1,000
Charlesworth Reserve wetlands plantings and restoration	3,500
Taylor's Mistake public toilets and changing rooms	3,500
Brownlee Reserve	10,000
Total	\$345,171