

## 11. ADOPTION OF 2006-2016 LONG TERM COUNCIL COMMUNITY PLAN (LTCCP)

<b>General Manager responsible:</b>	General Manager Corporate Services, DDI 941-8540
<b>Officer responsible:</b>	Organisational Performance Manager
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### PURPOSE OF REPORT

1. The purpose of this report is to recommend the adoption of a Long-Term Council Community Plan (LTCCP) for the period 2006-16.

### EXECUTIVE SUMMARY

2. The Council has met or exceeded all statutory requirements throughout the process of creating the LTCCP. The remaining tasks largely consist of resolving to accept changes the Council has made to the document in recent meetings.

### FINANCIAL AND LEGAL CONSIDERATIONS

3. Failure to adopt an LTCCP at the meeting of 30 June 2006 would place the Council in contravention of the Local Government Act 2002.

### STAFF RECOMMENDATIONS

It is recommended that the Council:

- (a) Adopt amendments to the draft LTCCP based on the Schedule of Changes (Appendix 1 attached). This includes amendments to:
  - ❖ Introduction from the Mayor
  - ❖ The Council's Vision
  - ❖ Introduction from the Chief Executive
  - ❖ We Have Listened
  - ❖ Changes from Draft to Final
  - ❖ Overview of the Plan
  - ❖ How the Council Works
  - ❖ Capital Works Programme
  - ❖ Community Board Funding
  - ❖ A complete set of new financial tables reflecting the Council's resolutions on libraries, pools etc.
- (b) Set rates under the Local Government (Rating) Act 2002 on rating units for the financial year commencing on 1 July 2006 and ending on 30 June 2007 as per Appendix 2 ("Setting of Rates") (attached).
- (c) Adopt the LTCCP 2006-16, comprising the Draft Plan, plus any amendments resolved by the Council on 30 June 2006 to the:
  - (a) Aquatic Facilities Plan 2006
  - (b) Schedule of Fees and Charges
  - (c) Policy on Significance
  - (d) Development Contributions Policy (including changes to the DCP of 12 June and 30 June 2006)
  - (e) Schedule of Changes
  - (f) Setting of Rates
- (d) Authorise the General Manager Corporate Services to make any necessary amendments required after 1 July 2006 to ensure that the final published LTCCP 2006-16 is in accordance with the Council's resolutions of 30 June 2006.
- (e) Resolve to accept the opinion of Audit New Zealand (to be tabled).

## BACKGROUND ON ADOPTION OF 2006-2016 LONG TERM COUNCIL COMMUNITY PLAN (LTCCP)

4. The Council based much of its draft LTCCP 2006-16 on the results of a market research survey of Christchurch residents. This survey was conducted by an independent firm, taken across all areas and demographics of the city in February 2006. Results (which indicated community preferences and priorities) were further developed through a series of Council seminars.
5. At its meeting on 9 March 2005 the Council resolved that the draft LTCCP 2006-16 be released for public submission during the period Tuesday 28 March to Friday 5 May 2006.
6. Public notice of the availability of the plan for submissions was given in the Christchurch Star and Press newspapers on 27 March 2006 and in the April edition of City Scene (distributed 31 March–1 April 2006).
7. A total of 2,009 submissions were received on the plan, significantly more than the 320 submissions received for the 2004-14 long-term plan. Of that total, 449 submitters spoke to their submissions in person compared to the 2004-14 plan that had 141 submitters who asked to be heard.
8. Of the total, 26 submissions were received after midnight Friday 5 May 2006 and were considered late. Though accepted by the Secretariat, they were processed last. It was therefore not possible to schedule any requests to be heard though all the late written submissions were published and hard copies made available to the Council members and staff.
9. The following table provides a breakdown by topic over the last six years. The figures are simply a count of how many submitters made comment on a topic. The breakdown is intended to give a rough idea of the amount of interest in a particular topic over the period.

TOPIC	2006	2005	2004	2003	2002	2001
Art Gallery	54	1	2	1	8	2
Central City	216	-	3	1	21	32
Christchurch Cathedral	1	-	9			
City Streets	368	69	113	99	204	196
Community/Social Issues	596	64	18	27	24	98
Economic Development	94	3	9	5	7	1
Environment	94	14	26	9	32	15
Financial/Rates/Council Spending	414	18	49	36	56	23
Flat Water Facility	74	11	30			
Grants	90	-	5	82	48	39
Heritage	50	3	11	8	6	12
Housing/Property/Urban Renewal	108	20	29	78	12	10
Leisure/Events	388	3	4	26	31	171
Libraries	1,104	4	7	6	8	68
Miscellaneous	553	10	6		18	12
New Civic Offices	113	1	17			
Parking	80	-	6	3	19	15
Parks/Waterways	516	41	36	26	227	89
Public Accountability	253	7	7	9		
Public Consultation	24	5	19	6		
Trading Activities	132	1	4	11		
Vision/Policy	68	1	41			
Waste/Sewerage	184	5	45	17	39	153
Water Services	110	3	9	4	2	3

	2006	2005	2004	2003	2002	2001
Submissions received	2,009	198	320	308	687	802