1. ALLOCATION OF PROJECT FUNDING 2006/07

The Board considered allocating its \$390,000 project funds, and **resolved** to allocate the funds, as follows:

1.1	GREENSPACE Arbor Day Horseshoe Lake Reserve, weed removal and restoration Horseshoe Lake Reserve, restoration through community planting days	\$1,500 \$6,000 \$6,000
1.2	RECREATION AND SPORT Beach Blast Community Events Christmas Events Community support fund for Older Adults Programmes Recreation and Sport Unit, Physical Sport and Recreation Fund Holiday Programme Subsidy Holiday Programmes Volunteer Training Subsidy Family Fishing Day Youth Events Fund New Brighton World Buskers Festival, January 2007 New Brighton Project Parklands Youth Trust Inc	\$5,000 \$4,500 \$2,000 \$18,500 \$1,000 \$2,000 \$7,500 \$9,000 \$15,000 \$12,000
1.3	BOARD SUPPORT Board Support, Quarterly Newsletter	\$10,000
1.4	COMMUNITY ENGAGEMENT Community Service Awards Community Board Heritage Awards Community Pride Garden Awards, to include sustainable and coastal categories Community Board Neighbourhood Week Parklands Baptist Church, community pottery room loan for rental Plaques for New Brighton	\$4,000 \$1,000 \$2,500 \$3,500 \$2,640 \$4,000
1.5	COMMUNITY SUPPORT Agape Trust Ambrosia Empowerment Trust St Andrews Community House, Te Kupenga O Aranui Aranui Community Trust Inc Society Burwood Pegasus Community Board Youth Development Fund Burwood Pegasus Community Response Assistance Fund Burwood Toy Library Burwood Pegasus Community Watch Inc Crossroads Youth With A Future Trust Dallington Community Cottage Trust Homemade Partnership Trust Neighbourhood Support Canterbury Inc New Brighton Joint Youth Committee New Brighton Community Centre and Gardens New Brighton and Districts Historical Society Inc Project Employment and Environmental Enhancement Programme Te Ora Hou Otautahi Inc Te Ropu Tamariki The Brighton Gallery Trust Burwood Day Care Centre for the Elderly Inc Wainoni/Avonside Community Services Trust Whakaoranga Trust Out Of School Programmes Youth Alive Trust	\$11,000 \$20,000 \$15,000 \$15,000 \$31,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$3,500 \$10,000 \$10,000 \$3,000 \$10,500 \$6,000 \$10,500 \$6,000 \$8,000 \$5,000 \$8,000
1.6	Community Board Discretionary Fund	\$23,202