

7. QUARTERLY MONITORING REPORT

General Manager responsible:	General Manager Corporate Services, DDI 941-8540
Officer responsible:	Corporate Finance Manager
Author:	Roy Baker, General Manager Corporate Services

PURPOSE OF REPORT

1. For the Council to monitor the performance of the Council on a quarterly basis.

EXECUTIVE SUMMARY

2. Attached for the Council's information is the quarterly monitoring report for the quarter (and year) ending 30 June 2006.
3. The financial information is based upon our management accounts and may differ to the final audited numbers for our Annual Report. The Council can expect to see the Annual Report for adoption in September 2006.
4. Please note that our performance measures are those based upon the 2004/14 LTCCP. As you are aware, some of the measures are not particularly informative, however, they are what we must report against.

STAFF RECOMMENDATIONS

It is recommended that the Council receive the report.