

## 9. CONTRACT NUMBER 2005/09-031: TRAFFIC SIGNAL MAINTENANCE 2005/08

<b>General Manager responsible:</b>	General Manager City Environment
<b>Officer responsible:</b>	Transport and City Streets Manager
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### PURPOSE OF REPORT

1. The purpose of this report is to seek the Council's approval to accept a tender for traffic signal maintenance to commence on 1 November 2005 for a period of three years with the possibility of two extensions of one year each (ie 3 years + 1 year + 1 year) subject to satisfactory performance by the contractor.

### EXECUTIVE SUMMARY

2. The traffic signal maintenance contract is for the preventative maintenance, fault repair work, and minor modifications of:
  - 247 Traffic Signal Installations  
204 for Christchurch City Council  
41 for Transit New Zealand  
2 for Ashburton District Council
  - 41 Traffic Surveillance Cameras  
30 for Christchurch City Council  
11 for Transit New Zealand
  - 13 School Zone sites (comprising 36 signs and 14 controllers)  
11 for Christchurch City Council  
2 for Transit New Zealand
3. Eighty per cent of the contract relates to Christchurch City. The remaining 20% (plus a professional services fee) is fully recovered from Transit New Zealand and the Ashburton District Council
4. The estimated cost for this work was \$1,232,827.50 for three years (\$410,942.50 per annum).
5. The following tenders were received:

\$1,288,389.00 for three years (\$429,463.40 per annum)	Traffic Control Systems Ltd
\$1,357,911.75 for three years (\$452,637.25 per annum)	Connetics Ltd
6. The results of the tender evaluation using the Weighted Attribute Method as specified in the LTNZ Manual of Competitive Pricing Procedures (where the highest score is the successful tender) are:

65.3	Traffic Controls Systems Ltd
54.5	Connetics Ltd
7. Traffic Control Systems Ltd have been the Council's traffic signal maintenance contractor for the past 10 years and have provided excellent service over that time. Installation and servicing of traffic signals and associated equipment is their core business.

### FINANCIAL AND LEGAL CONSIDERATIONS

#### Cost

8. \$343,570 (80% of \$429,463) excluding GST per annum for five years from 1 November 2005 ie total commitment to Christchurch City Council of \$1,717,850 over five years.
9. This cost has been allowed for in current and future budgets

#### Legal

10. Not applicable.

**STAFF RECOMMENDATION**

It is recommended that the Council agree that Traffic Control Systems Ltd be awarded the traffic signal maintenance contract for a period of three years from 1 November 2005 with the possibility of two extensions of one year each (ie 3 years + 1 year + 1 year) subject to satisfactory performance by the contractor.