

7. ENDORSEMENT – GROUP OF ACTIVITY FORMAT FOR LTCCP



General Manager responsible:	General Manager Corporate Services
Officer responsible:	Corporate Performance Manager
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PURPOSE OF REPORT

1. The purpose of this report is to endorse the Group of Activity structure for the 2006-2016 LTCCP.

EXECUTIVE SUMMARY

2. Councillors, CCC and Banks Peninsula staff have been working towards the upcoming LTCCP using an activity structure which was presented to the Council at a seminar in October. This structure has not yet received formal Council endorsement.

FINANCIAL AND LEGAL CONSIDERATIONS

3. An endorsed structure is required to allow a detailed budget to be prepared and for other LTCCP processes to occur, including preparation for publication. These are driven by national legislation.

STAFF RECOMMENDATIONS

It is recommended that the Council adopt the proposed Group of Activity structure set out in the attachment to this report for the 2006-2016 LTCCP.

BACKGROUND ON ENDORSEMENT – GROUP OF ACTIVITY FORMAT FOR LTCCP

4. The structure used for the draft 2006-2016 LTCCP was arrived at by Council management and finance officers during 2005 and is based on the guidelines associated with the Local Government Act.
5. There have been a number of changes from the former 2004-2014 LTCCP structure. These were designed to better meet the requirements of the Act and to simplify the structure of a complex public document. All changes are set out in the attached table.

OPTIONS

6. Endorse the proposed structure, or request modification.

PREFERRED OPTION

7. Endorse.