

4. COMMUNITY BOARD PROJECT FUND ALLOCATIONS 2005/06

A full matrix of identified projects was provided for consideration aligned to the approved objectives.

A recommendation to increase the Environment Committee fund to \$40,000 was discussed, but subsequently withdrawn.

The Board supported a recommendation to increase the Discretionary Fund by \$20,000 with the deletion of two projects; being the After School Programme and Riccarton Research outcomes.

The Board **resolved** to allocate its funding for 2005/06 as follows:

Community and Recreation Unit

Broomfield Hei Hei Community Development Project	\$ 15,000
Canterbury Fiji Social Services Trust	\$ 8,000
Community Development Workers for Maori	\$ 15,000
Taiaha Programmes for Youth	\$ 10,000
Hornby Programmes for Youth	\$ 20,000
Riccarton Youth Worker Salary Top Ups. (CFSST and CDN)	\$ 20,000
Youth Initiatives Fund	\$ 25,000
24/7 Hornby and Riccarton High School Youth Programmes	\$ 16,000
Community Development Funding Scheme, Top Up	\$ 10,000
Small Events Fund	\$ 8,500
Community Events	\$ 18,500
Youth Recreation	\$ 5,000
Older Adults Fund	\$ 10,000
Youth Holiday Programmes	\$ 5,000
Children's Holiday Programmes	\$ 36,000
North Hornby Healthy and Lifestyle Project	\$ 20,000

Community Engagement Team

Quarterly Newsletter	\$ 10,000
Neighbourhood Week Grants Scheme	\$ 4,000
Youth and Community Award Schemes	\$ 7,500
Resident Group Grant Scheme	\$ 3,000

Community Board

Environment Committee Fund	\$ 25,000
Community Initiatives Fund	\$ 35,000
Transport and Roading Committee Fund	\$ 10,000
Discretionary Fund	<u>\$ 53,500</u>

TOTAL ALLOCATED	\$390,000
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