


13. YEAR END REPORTING



The Committee received a report from Paul Melton (Financial Services Manager) on changes to the process for reporting to standing committees on unit performance. In summary the changes made involved unit monitoring reports being presented to General Managers and used for management purposes and higher level reports being brought before standing committees. Reports to standing committees would align with the relevant significant activity pages in the Annual Plan and would also comment on significant issues, projects not completed and the financial status of the Unit.

It was noted during discussions that the Animal Control Team had ended the 2003/04 financial year with a budget surplus which increased the credit balance for this account to \$99,087, up from a deficit the previous year of \$93,427.

The Committee **resolved** that the report be received and that congratulations be extended to the Animal Control Team for producing a budget surplus.