

**10. TENDERS FOR SUPPLY OF CLAY CAPPING MATERIAL - BURWOOD LANDFILL CONTRACT
NO: 2003/04 - 156**

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The purpose of this report is to seek Council approval for the award of the contract for supply of clay capping material at the Burwood Landfill.

BACKGROUND

The Burwood Landfill Management Plan requires the final capping for the landfill to include a 600 mm layer of compacted clay which will require approximately 250,000 tonnes of clay to be supplied over a three-year period.

Tenders were called for the clay supply and twelve tenders were received. Analysis of the tenders (see attachment 1) showed a tender from Road Metals Co Limited for \$8.70 per tonne (total value of work \$2,175,000) resulted in the lowest total cost for the work. The engineer's estimate for the work was \$9.00 per tonne or a total of \$2,250,000 which has been covered within the City Water and Waste Unit forward budget.

Road Metals Co Limited is a well-known local contractor supplying roading metals and aggregates to the contracting industry. They have an excellent track record, and the requisite expertise and resources to complete the supply within the proposed timeframe.

BUDGET PROVISION

A total of \$4,073,000 has been allowed for capping construction between the 2003/04 and 2006/07 financial years of which \$2,250,000 has been allocated for clay supply. Road Metals Ltd tender is within this budget.

Recommendation: That the lowest tender of Road Metals Ltd for \$8.70 per tonne for up to 250,000 tonnes of clay material for a total value of \$2,175,000 be accepted.