

## 2. ALLOCATION OF PROJECT AND DISCRETIONARY FUNDING 2004/05

A report from the Community Secretary identified projects that had been forwarded to the Board for consideration from the Board's 2004/05 Project and Discretionary funding.

The Board **resolved**:

1. That the Board allocations be confirmed subject to consideration of any key items programmed for 2004/05 that may be deleted from the Council's Annual Plan during the budget review process.
2. That the balance of unallocated funds be retained for Board allocation during 2004/05.
3. That at a May Board meeting the Board consider bringing forward certain projects from this agenda for funding from 2003/04 Discretionary funding and any funds made available be added to Discretionary funding for 2004/05.
4. That items of Project funding approved by the Board be designated for projects under the Strengthening Communities Action Plan funding by the Chairperson, Deputy Chairperson and the Community Advocate.
5. That the following allocations be made:

PROJECT	AMOUNT ALLOCATED
<b>City Transport</b>	
<b>Rental of Speed Trailer</b> - Annual hire charge for use of the speed trailer in Burwood/Pegasus.	<b>\$700</b>
<b>Community</b>	
<b>Community Development Workers (Allocated for 2003/04 and 2004/05):</b>	
• <b>Te Kupenga O Aranui</b> - For Family Worker for whanau support and community engagement work.	<b>\$20,000</b>
• <b>St Andrews House Community Trust, North New Brighton</b> - Contribution to community development and social support services. [Carmen Hammond declared an interest in and took no part in the voting on this item.]	<b>\$20,000</b>
• <b>Ambrosia Empowerment Trust, East Aranui Project</b> - Contribution to project involving foodbank, community worker, social worker training, and joint community projects.	<b>\$10,000</b>
<b>Ambrosia Empowerment Trust Budgeting Service</b> - Contribution to wages specifically for the budgeting service based at St Ambrose Church.	<b>\$10,000</b>
<b>Youth Development Fund</b> - For the personal development of young people in Burwood/Pegasus, with a maximum grant of \$500.	<b>\$5,000</b>
<b>Community Response Assistance Fund</b> - For items up to \$1,000 for new projects or 'emergency' situations.	<b>\$5,000</b>
<b>Out of School Programme Support</b> - For ongoing support of existing programmes, establishment costs of new programmes and management/development advice.	<b>\$32,000</b>
<b>Te Ropu Tamariki</b> - For after school clubs at Aranui and Wainoni Primary Schools.	<b>\$8,000</b>
<b>Youth Alive Trust, New Brighton</b> - For Safer Streets Programme.	<b>\$8,000</b>
<b>Dallington Community Cottage Trust</b> - Contribution to community development and social support services at a community centre, subject to an officer's review in June 2004.	<b>\$9,200</b>

PROJECT	AMOUNT ALLOCATED
<b>New Brighton Project</b> - Contribution towards general activities, involving social, cultural and recreational events in New Brighton.	<b>\$8,000</b>
<b>Homemade Partnership Trust</b> - Contribution to manager's salary. [Alister James was absent when this item was considered.]	<b>\$10,000</b>
<b>Project Employment and Environmental Enhancement Programme, New Brighton</b> - Salary and operational costs. [Carole Evans and Caroline Kellaway declared an interest in and took no part in the voting on this item. Alister James was absent when this item was considered.]	<b>\$8,000</b>
<b>Burwood/Pegasus Community Watch</b> - Contribution to running and maintenance of Watch car used for patrols. [Glenda Burt and Carole Evans declared an interest in and took no part in the voting on this item.]	<b>\$6,000</b>
<b>Neighbourhood Week 2004</b> - For neighbourhood events to be run in Neighbourhood Week 2004.	<b>\$1,000</b>
<b>New Brighton Police Youth Trust, Project Pegasus</b> - Contribution to salary of a youth worker for youth at risk, subject to a memorandum on Project Pegasus and He Waka Tapu and clarification of the youth worker's role and supervision.	<b>\$10,000</b>
<b>SeniorNet New Brighton</b> - For upgrading of computers, peripherals and programmes for training courses for older adults.	<b>\$4,000</b>
<b>Aranui Community Renewal</b> - Contribution to community co-ordinator position.	<b>\$25,000</b>
<b>Te Ora Hou Aranui Club Activities</b> - For weekly club in Aranui for youth at risk.	<b>\$3,000</b>
<b>New Brighton Gallery</b> - Contribution to operational expenses for community art gallery. [Glenda Burt and Carole Evans declared an interest in and took no part in the voting on this item.]	<b>\$10,000</b>
<b>Parklands Community Pottery Room</b> - Repayment of loan, including interest, over five-year term (year three).	<b>\$2,544</b>
<b>Burwood Day Care Centre for the Elderly</b> - Contribution to co-ordinator's wages.	<b>\$5,000</b>
<b>Wainoni/Avonside Community Services Programme</b> - Contribution to costs of programme providing range of activities for over 50's age group.	<b>\$8,000</b>
<b>Community Connection Nga Ngaru Trust</b> - Contribution to rent, volunteer expenses and transport for G Kai Rocks school lunch project.	<b>\$7,000</b>
<b>New Brighton Joint Youth Committee</b> - Contribution towards salary for children's and youth worker.	<b>\$2,500</b>
<b>Crossroads with a Future Trust</b> - Contribution towards Depot Youth Centre, Real Wreak Creation, and community social worker, subject to supervision being in place.	<b>\$5,000</b>
<b>North New Brighton Community Centre</b> - Contribution to upgrading of kitchen with building refurbishment.	<b>\$5,000</b>

PROJECT	AMOUNT ALLOCATED
<p><b>Community Garden</b> - Contribution to set up costs and co-ordinator salary for community garden in Rawhiti Domain. PEEEPs to be involved to provide support to the project. [Carole Evans and Caroline Kellaway declared an interest in and took no part in the voting on this item.]</p>	<b>\$10,000</b>
<p><b>New Brighton Historical Group</b> - Contribution to costs of running group and to run a specific Heritage Week event/project. [Carole Evans declared an interest in and took no part in the voting on this item.]</p>	<b>\$2,500</b>
<b>Recreation</b>	
<p><b>World Buskers Festival in New Brighton</b> - Contribution to two day extension of Festival to New Brighton in January 2005.</p>	<b>\$9,000</b>
<p><b>Burwood/Pegasus Christmas Events</b> - For community based Christmas initiatives utilising local talent.</p>	<b>\$4,000</b>
<p><b>Burwood/Pegasus Family Fishing Day</b> - Event in February 2005 for families to participate in fishing.</p>	<b>\$2,000</b>
<p><b>Burwood/Pegasus Beach Blast</b> - Event to attract families to a range of beach activities.</p>	<b>\$1,500</b>
<p><b>Burwood/Pegasus Youth Event at QEII</b> - A youth event to be staged at QEII in the April 2005 school holidays.</p>	<b>\$1,000</b>
<p><b>Samoa Independence Day</b> - Contribution to Cultural Day run by Fono Faufautha Samoa (Samoa Advisory Council).</p>	<b>\$1,000</b>
<p><b>Volunteer Holiday Programme Leaders Training Subsidy</b> - For training of volunteers on Burwood/Pegasus holiday programmes.</p>	<b>\$2,000</b>
<p><b>Holiday Programmes Subsidy</b> - For holiday programmes for 5-12 year olds in the Burwood/Pegasus area.</p>	<b>\$20,000</b>
<p><b>Skatejam Youth Event in Parklands</b> - Event for young people.</p>	<b>\$3,500</b>
<p><b>Parklands/Queenspark Youth Project</b> - For events and programmes for youth and for maintaining the youth committee.</p>	<b>\$5,000</b>
<p><b>Parklands Residents' Association Youth Trust</b> - Contribution to Energisers youth programme.</p>	<b>\$10,000</b>
<p><b>Youth Holiday Programmes</b> - For holiday programmes for 10-14 year olds in Parklands/Queenspark and Aranui/Wainoni.</p>	<b>\$6,000</b>
<p><b>Older Adults Programmes</b> - For setting up activities for older adults in the Burwood/Pegasus area.</p>	<b>\$2,000</b>
<p><b>Physical Sport and Recreation Fund</b> - Dedicated fund for assistance for local sport and recreation groups who do not have a national organisation/not affiliated or cannot source funding from other providers.</p>	<b>\$30,000</b>
<p><b>Te Pani Trust</b> - Contribution to the running of a Seaside Family Arts Event.</p>	<b>\$1,000</b>
<b>Greenspace</b>	
<p><b>Arbor Day</b> - For school and community plantings.</p>	<b>\$1,500</b>

PROJECT	AMOUNT ALLOCATED
<b>New Brighton Foreshore Worker</b> - Contribution towards cost of employing worker to clean up Pier and foreshore area. Consideration of weekend cleaning requested.	<b>\$3,000</b>
<b>Travis Wetland, Fish Ladders</b> - For the installation of ladders to enable fish passage into the wetland. [Chrissie Williams declared an interest in and took no part in the voting on this item.]	<b>\$500</b>
<b>Southshore Spit, Signage for Godwits</b> - For the installation of signage.	<b>\$1,000</b>
<b>Travis Wetland, Nesting Boxes and Roosting Trees</b> - For the installation of bird facilities. [Chrissie Williams declared an interest in and took no part in the voting on this item.]	<b>\$1,500</b>
<b>Aston Reserve</b> - Installation of a drinking fountain. [Carole Evans declared an interest in and took no part in the voting on this item.]	<b>\$1,500</b>
<b>Horseshoe Lake Reserve</b> - Contribution to restoration of island.	<b>\$2,000</b>
<b>South New Brighton Park Orientation Board</b> - For the installation of three information panels at the Beatty Street entrance.	<b>\$2,500</b>
<b>Community Pride Garden Awards</b> - For continuation of annual awards.	<b>\$1,000</b>
<b>Bexley Wetland Trust</b> - For the installation of seating. [Chrissie Williams declared an interest in and took no part in the voting on this item.]	<b>\$1,000</b>
<b>Jack Hinton Reserve</b> - Contribution to installation of naming feature; Greenspace Unit to be asked to allocated funds to the landscaping of the Reserve.	<b>\$10,000</b>
<b>TOTAL 2004/05 PROJECT FUNDING ALLOCATED</b>	<b>\$383,944</b>
<b>Residual Discretionary funds held for Board allocation during 2004/05</b>	<b>\$6,056</b>

6. That the following items be actioned as outlined:

#### CITY TRANSPORT

**South New Brighton District Gateway Sign** - That the project be further investigated and the Residents' Association be assisted in applying to alternative funding sources. It was noted that funding was allocated to installing panels in the South New Brighton Domain orientation board.  
[Andy Lea and Chrissie Williams declared an interest in and took no part in the voting on this item.]

#### COMMUNITY

**Te Kupenga o Aranui** - It was noted that the Board funds a Te Kupenga o Aranui community worker; the request for an additional contribution to rent and SPELD worker was not supported. Rent assistance may be obtainable from the Ministry of Education.

**Burwood OSCAR** - To be referred for consideration from the Board's Out of School Programme Support funding.

**Queenspark OSCAR** - To be referred for consideration from the Board's Out of School Programme Support funding.

**Parklands Residents' Association** - Request for contribution towards community volunteer administration to be referred to Community Development Scheme. It was also suggested that the group contact Volunteering Canterbury.

**Positive Directions Trust** - Request for contribution to Te Mana Mahi training programme to be referred to Board's Out of School Programme Support funding; request for Young Persons Business and Enterprise Community to be referred to Metropolitan Funding.

**Heritage Week** - Funding allocated to the New Brighton Historical Group included funding for a Heritage Week project/event.

**Aranui Primary School** - In response to the request for a contribution to reading recovery funding, the Board is to make local members of Parliament aware of increasing requests to the Board to fund operational education expenses, particularly in low decile schools. It was also noted that funding may be obtainable from the Social Initiatives Fund.

**Alzheimer's Canterbury** - Request for purchase of a wheelchair to be referred to Metropolitan Funding.

**Drug Arm** - Request for contribution towards branch manager's salary to be referred to Metropolitan Funding.

**Bexley Residents' Association Community House** - The Board is to consider applications for specific projects/activities for the Bexley area from the Discretionary funds.

**Aranui Village Mission** - Request for contribution to employment of community worker and handyperson not supported because insufficient funding available.

**Kingslea School** - Request for contribution to equipment to be referred to Community Development Scheme Metropolitan.

## RECREATION

**Shirley/Papanui Children's Day** - In response to request for contribution to event, the Board is to express appreciation for the excellent value of the Day but inform the Shirley/Papanui Community Board that no allocation is possible and note that events funded in Burwood/Pegasus, such as the World Buskers Festival in New Brighton, are attended by Shirley/Papanui residents.

**Southern Centre (Multi Sensory Experience)** - Request for contribution to purchase of equipment to be referred to Metropolitan Funding.

**Burwood/Pegasus Arts Activities** - Any arts projects are to be funded from Discretionary funds.

**Dallington Scout Group** - Request for contribution to administration costs and other projects to be referred to Community Development Scheme.

**Parklands Softball Club** - Request for the subsidy access programme for low-income families to be referred to Physical Sport and Recreation Fund; and Club to be referred to gaming machine trusts for request for contribution towards administration costs.

**North Beach Tennis Club** - Club to be referred to gaming machine trusts for request for contribution towards grounds maintenance.

**Waimairi Surf Life Saving Club** - Request for purchase of a rescue board to be referred to the Physical Sport and Recreation Fund.

**Salvation Army Boxing Academy** - Request for contribution to gym relocation costs to be referred to Physical Sport and Recreation Fund.

**Crichton Cobbers** - Request referred to the Hagley/Ferrymead Community Board.

**Community Events in South New Brighton** - Request for contribution to holding of a specific local event to be referred to Community Development Scheme.  
[Chrissie Williams declared an interest in and took no part in the voting on this item.]

## GREENSPACE

**New Brighton Foreshore Macrocarpa Tree, Permanent Lighting** - New Brighton Pier and Foreshore Society to be invited to seek funding for the installation of upward flood lighting from gaming machine trusts, with the Board to consider funding if this option is unsuccessful. Advice requested on any likely impact of the lighting on the health of the tree.  
[Chrissie Williams declared an interest in and took no part in the voting on this item.]

**Skateboarding Half Pipe in Thomson Park** - Funding requested from Greenspace Unit in 2004/05 budget round.

**Royal Park Playground Renewal** - Project to be considered in Board's submission on the Council's Annual Plan.

**Kibblewhite Reserve Carved Bird Posts** - Board to request Greenspace Unit to make budgetary provision for the project.

**Bexley Half Basketball Court** - Board to request Greenspace Unit to make budgetary provision for the project in 2006/07.

**Travis Wetland Trust** - Funding provided for other projects in Travis Wetland.

**Anzac Drive Artwork, Landscaping and Pathway** - Board to request Greenspace Unit to make budgetary provision to complete the landscaping on the western side of Anzac Drive and around the artwork.

**Avondale Reserve Play Equipment** - Board to request Greenspace Unit to make budgetary provision for the project in 2005/06.

**Avon-Heathcote Estuary Ihutai Trust** - A specific project is to be referred for consideration from Discretionary funding.  
[Chrissie Williams declared an interest in and took no part in the voting on this item.]

**Cockayne Reserve** - Contribution to a restoration project to be considered from 2005/06 Project funding.

**New Brighton Whale Pool** - Funding options to be considered in conjunction with requested report to the Board and the Parks, Gardens and Waterways Committee on a policy on shade cover for playgrounds, and specific investigations of shading options at Thomson Park, Broad Park and the New Brighton whale pool.