

17. STRENGTHENING COMMUNITIES ACTION PLAN COMMITTEE - REPORT OF 10 MAY 2004 (Cont'd)

Further to clause 6 (Part B) of this report the Board **resolved**:

17.1 PROJECT ALLOCATIONS

1. That the Board's 2003/04 SCAP funding of \$34,020 be allocated as follows:

| | \$ |
|---|-----------------|
| • Rewi Alley Resource Centre* ¹ | |
| – Series of workshops for Asian community | 900 |
| – Funding for volunteers | 500 |
| – English language corner for new immigrants | 1,230 |
| • Burnside Parish | |
| – Café 3:16, facility for teenagers | 410 |
| • Burnside Parish | |
| – Afternoon teas (food and transport) for the elderly | 200 |
| • Tea and Tots | |
| – preschool group | 200 |
| • Youth Forever Club* ² | |
| – Homework Assistance & Orientation | 2,000 |
| • Youth Forever Club LINK | |
| – ESOL programme, Burnside Elim | 3,000 |
| • North West Mentoring Trust | |
| – Operational costs | 5,500 |
| • Bishopdale YMCA | |
| – Ethnic communities support programme | 7,860 |
| • Chinese Church * ³ | |
| – Evergreen Group | 2,500 |
| • Community Prompts* ⁴ | 1,320 |
| • St Stephens Community Centre | |
| – Child and family worker seeding funds | 7,000 |
| • Youth Bookmark Reprint | 1,400 |
| TOTAL | \$34,020 |

Notes:

- (a) The Rewi Alley Resource Centre's funding request for preschool children's classes was declined. The Centre was invited to make application to the Ministry of Education.
 - (b) As a matter of future operating procedure, applications made to the Committee for funding assistance from organisations based in another community, will be referred, in the first instance, to the relevant community board.
2. Subject to a half share being met by the Shirley/Papanui Community Board up to a maximum of \$2,000 each.
3. Subject to the equipment being made available at minimal cost to other facility users.
4.
 - (a) Current allocation of \$680 supplemented with \$1,320 to meet the \$2,000 project cost.
 - (b) Additional languages are to be included in the selected prompts.
 - (c) The Committee recognised the contribution and work of Room 4, Cobham Intermediate School by hosting the pupils to an afternoon tea.

(Note: Mike Wall and Gary Manch declared an interest regarding the North West Mentoring Trust funding allocation in 1. above and took no part in the discussion or voting thereon.)

2. That subject to the Board's ratification of the reallocation requests, the remaining funding of \$9,633 for 2003/04 be determined by the Committee in June.

17.2 OTHER OUTCOMES

Presbyterian Support – Counselling/Support Services

That the funding application be declined but that Presbyterian Support be encouraged to enter into discussions with the North West Mentoring Trust.

(Note: Mike Wall and Gary Manch declared an interest in this item and took no part in the discussion or voting thereon.)

Youth Forever Club

1. That the funding requests from the Youth Forever Club towards employment services and resettlement advocacy be declined.
2. That the funding request for the leisure activity programme be declined but referred to the Community Recreation Adviser for separate consideration from the Community and Recreation Unit's operational budget.

Bishopdale Primary School – Community Development Initiative

That the information be received and the returned funding of \$4,500 be reallocated.

Community Directory 2004 Edition - Update

That the information be received and the residual funding of \$7,238 from the Community Directory 2004 Edition project be reallocated.

17.3 GAIN CANTERBURY FUNDING REVIEW REQUEST

That the payment of up to \$1,000 to GAIN Canterbury for each successfully completed programme, up to a maximum of \$10,000, be reaffirmed.