14. COMMUNITY SERVICES COMMITTEE

- REPORT OF 17 MARCH 2004

The Board considered the report and accompanying recommendations of the Committee's 17 March meeting and **resolved**:

14.1 Bishopdale Primary School – Community Development Initiatives

That the returned OSP, Community Worker and project funding relating to the Bishopdale School initiatives totalling \$9,801, be reallocated.

14.2 OSP 2003/04 Funding

- 1. That a grant of \$2,000 from the Board's OSP 2003/04 vote be allocated to the Westburn Out of School Care Group.
- 2. That the remaining OSP balance of \$18,000 be reallocated.

14.3 Community Worker Salary Support 2004/05

- 1. That the unallocated funds from the Bishopdale School Community Initiatives and the OSP vote be added to the Community Worker Salary Support to provide a revised budget of \$67,800.
- 2. That the revised Community Worker Salary support vote for 2004/05 be allocated as follows:

Bryndwr Churches CCS	20,000
Bishopdale Community Trust	10,000
Crossfire Trust	7,800
North West Mentoring Trust	10,000
Burnside Community Transformation Trust	16,000
Youth for Christ – Rock Solid	2,000
Youth for Christ – Link	2,000
	\$67,800

14.4 Youth Conference

That George Hampton be appointed to attend the Youth in Local Government Conference in Dunedin from 4 to 7 July 2004.