

12. **APPLICATION TO THE RICCARTON WIGRAM 2012/13 DISCRETIONARY RESPONSE FUND - COMMUNITY YOUTH SERVICE AND COMMUNITY GARDEN PRIDE AWARDS FUNDING 2012/13**

<b>General Manager responsible:</b>	General Manager, Community Services Group, DDI 941-8607
<b>Officer responsible:</b>	Unit Manager, Community Support
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**PURPOSE OF REPORT**

1. The purpose of this report is for the Riccarton/Wigram Community Board to consider additional funding for the Community and Youth Service and Community Garden Pride Awards from the Riccarton/Wigram 2012/13 Discretionary Response Fund.

**EXECUTIVE SUMMARY**

2. In 2012/13, the total pool available for allocation for the Riccarton/Wigram Discretionary Response Fund is \$51,197. The Discretionary Response Fund opens each year on 1 July and closes on 30 June the following year, or when all funds are expended.
3. The purpose of the Fund is to assist community groups where the project and funding request falls outside other council funding criteria and/or closing dates. This fund is also for emergency funding for unforeseen situations. The items that the local Discretionary Response Fund does not cover are limited to:
  - (a) Legal challenges or Environment Court challenges against the Council, Council Controlled Organisations or Community Boards decisions;
  - (b) Projects or initiatives that change the scope of a Council project; and
  - (c) Projects or initiatives that will lead to ongoing operational costs to the Council.
4. Detailed information on the application and staff comments are included in the attached Decision Matrixes. (**Attachment 1**).

**FINANCIAL IMPLICATIONS**

**Do the Recommendations of this Report Align with 2009-19 LTCCP budgets?**

5. Yes, see page 184 of the LTCCP regarding community grants schemes including Board funding. 5. At the time of writing this report there is currently \$20,905 unallocated remaining in the Board's 2012/13 Discretionary Response Fund.

**LEGAL CONSIDERATIONS**

6. There are no legal considerations.

**ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS**

7. Aligns with LTCCP and Activity Management Plans, page 172 and 176.

**Do the recommendations of this report support a level of service or project in the 2009-19 LTCCP?**

8. Yes, see LTCCP pages 176 and 177 regarding community grants schemes, including Board funding.

**ALIGNMENT WITH STRATEGIES**

9. Refer to the attached Decision Matrix.

**CONSULTATION FULFILMENT**

10. Not required.

**STAFF RECOMMENDATION**

It is recommended that the Riccarton/Wigram Community Board grants \$4,000 from the Riccarton/Wigram 2012/13 Discretionary Response Fund towards 2013 Community and Youth Service Awards and Community Pride Garden Awards.