# 8. ESTABLISHMENT OF A HAGLEY/FERRYMEAD COMMUNITY BOARD YOUTH DEVELOPMENT SCHEME FUND 2012/13

General Manager responsible:	General Manager, Community Services, DDI 941 8607
Officer responsible:	Unit Manager, Community Services
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#### **PURPOSE OF REPORT**

1. The purpose of this report is to seek approval from the Hagley/Ferrymead Community Board to allocate \$10,000 from its 20012/13 Discretionary Response Fund for the purpose of establishing a Youth Development Scheme Fund.

## **EXECUTIVE SUMMARY**

- 2. The purpose of the Youth Development Scheme is to celebrate and support young people living in the Hagley/Ferrymead ward by providing financial assistance for their development. The Community Board also seeks to acknowledge young people's effort, achievement and potential excellence in the community.
- 3. The Youth Development Scheme will consider applications for the following activities:
  - Personal Development and Growth for example leadership training, career development, Outward Bound, Spirit of Adventure, extra curricular educational opportunities.
  - Representation at Events applicants can apply for assistance if they have been selected to represent their school, team or community at a local, national or international event or competition. This includes sporting, cultural and community events.
- 4. The following eligibility criteria must be met:
  - Applicant is aged 12 to 25 years old at time of application.
  - Projects must have obvious benefits for the young person and if possible the wider community.
  - Only one application permitted per year. A second application will only be accepted in exceptional cases and considered at the discretion of the Community Board.
  - Applicants should be undertaking other fundraising activities and not relying solely on Community Board support.
  - Successful applicants will be required to complete an accountability report and may be asked to attend a Youth Celebration event hosted by the Community Board to report back on their experiences.
- 5. Applicants will complete an application form and each application will be assessed by the appropriate staff member and a report presented to the Board for its consideration. As a guideline, a contribution of up to \$600 for events/projects costing over \$2,000 will be recommended and up to \$400 for events/projects under \$2,000 will be recommended. Financial hardship and other special circumstances may impact on these guidelines.

#### **FINANCIAL IMPLICATIONS**

6. This proposal transfers funds from the Board's Discretionary Response Fund of \$51,197 into a separate Youth Development Scheme Fund. This will reduce the total amount available in the Board's Discretionary Response Fund in 20012/13 by \$10,000.

## Do the Recommendations of this Report Align with 2009 - 19 LTCCP budgets?

7. Yes.

## **LEGAL CONSIDERATIONS**

Have you considered the legal implications of the issue under consideration?

8. There are no legal issues to be considered.

## ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS

Do the recommendations of this report support a level of service or project in the 2009–19 LTCCP?

9. Yes.

## **ALIGNMENT WITH STRATEGIES**

# Do the recommendations align with the Council's strategies?

- 10. Aligns with the Strengthening Community Strategy goals:
  - Increase participation in community recreation and sports programmes and events.
  - Improve basic life skills so that all residents can participate fully in society.

## **CONSULTATION FULFILMENT**

11. No external consultation needs to be undertaken.

## STAFF RECOMMENDATION

That the Hagley/Ferrymead Community Board:

- (a) Establish a Youth Development Scheme for the 2012/13 year.
- (b) Approve the transfer of \$10,000 from the Hagley/Ferrymead Community Board's 2012/13 Discretionary Response Fund to the Hagley/Ferrymead Community Board's Youth Development Scheme Fund.

#### CHAIRPERSON'S RECOMMENDATION

That the staff recommendation be adopted.