

12. APPLICATION TO SPREYDON HEATHCOTE COMMUNITY BOARD 2012/13 DISCRETIONARY RESPONSE FUND

General Manager responsible:	General Manager, Community Services Group, DDI 941-8607
Officer responsible:	Community Support Unit Manager Carolyn Gallagher
Assessment undertaken by:	Jay Sepie – Strengthening Communities Adviser

PURPOSE OF REPORT

1. The purpose of this report is for the Spreydon/Heathcote Community Board to consider two applications for funding from its 2012/13 Discretionary Response Fund from:
 - a) Project Esther Trust for the Family Violence Research project for the amount of \$6,600.
 - b) Church Army NZ Canterbury Kids Coach for the Rowley Children Resources project for the amount of \$2,000.

EXECUTIVE SUMMARY

2. Budget provision is in the LTCCP and is currently under review in the 2012/13 Annual Plan. The Discretionary Response Fund opens each year on 1 July and closes on 30 June the following year, or when all funds are expended.
3. The purpose of the Fund is to assist community groups where the project and funding request falls outside other council funding criteria and/or closing dates. This fund is also for emergency funding for unforeseen situations.
4. At the Council meeting of 22 April 2010, Council resolved to change the criteria and delegations around the local Discretionary Response Fund.
5. The change in criteria limited the items that the local Discretionary Response Fund does not cover to only:
 - (a) Legal challenges or Environment Court challenges against the Council, Council Controlled Organisations or Community Boards decisions;
 - (b) Projects or initiatives that change the scope of a Council project; and
 - (c) Projects or initiatives that will lead to ongoing operational costs to the Council.

Council also made a note that: *"Community Boards can recommend to the Council for consideration grants under (b) and (c)."*

6. Based on this criteria, the application from Project Esther for Family Violence Research is ineligible for the following reason:
 - Other sources of funding are considered more appropriate.

Based on this criteria, the application from Church Army NZ Canterbury Kids Coach for the Rowley Children Resources project is eligible for funding.

7. Detailed information on the application and staff comments are included in the attached Decision Matrix (**Attachment 1 and Attachment 2**).

FINANCIAL IMPLICATIONS

8. Budget provision is in the LTCCP and is currently under review in the 2012/13 Annual Plan.

Do the Recommendations of this Report Align with 2009-19 LTCCP budgets?

9. Yes, see page 184 of the LTCCP regarding community grants schemes including Board funding.

LEGAL CONSIDERATIONS

10. There are no legal considerations.

ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS

11. Aligns with LTCCP and Activity Management Plans, page 172 and 176.

Do the recommendations of this report support a level of service or project in the 2009-19 LTCCP?

12. Yes, see LTCCP pages 176 and 177 regarding community grants schemes, including Board funding.

ALIGNMENT WITH STRATEGIES

13. Refer to the attached Decision Matrix.

CONSULTATION FULFILMENT

14. Not applicable.

STAFF RECOMMENDATION

It is recommended that the Spreydon Heathcote Community Board:

- (a) Approve a grant of \$2,000 from its 2012/13 Discretionary Response Fund to Church Army NZ Canterbury Kids Coach for the Rowley Children Resources towards costs of the Rowley Children Resources Project.
- (b) Decline the application from Project Esther Trust for the Family Violence Research.

2012-13 DRF SPREYDON/HEATHCOTE DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00036305	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Project Esther Trust	Family Violence Research To support research into family violence and publications that will improve the understanding and responses by faith based organisations and cultures to this social issue.	Staff: 1 Volunteers: 0 Volunteer hours: Number of participants: 10,000 User fees:	CCC funding history (this project only) Nil Other sources of funding (this project only) New Horizons Trust for Women for - \$4500 (pending)	\$ 7,000	\$ 6,600 94% percentage requested Contribution sought towards: Wages - \$5,824 Materials - \$100 Other - \$776	\$ That the Spreydon Heathcote Community Board declines a grant to the Project Esther Trust towards the wage costs of the Family Violence Research project.	3

Organisation Details

Service Base:	244 Lyttelton St, Addington
Council Facility:	No
Legal Status:	Charitable Trust
Established:	1/01/1995
Staff – paid:	7
Staff – unpaid:	20
Target groups:	Vulnerable women and families
Networks:	Baptist Social Ministries, CCC Hoon Hay Network
Audited accounts:	31/01/2011

Organisation Description/Objectives:

To facilitate and support a multifaceted community focused ministry, that is multicultural in approach and that seeks to serve and empower women and their families with a bias to those at risk.
 To reach people at risk by developing positive relationships between people, providing practical love and care for people and their families and building up self esteem.
 To teach life skills that will help people better relate to others and avoid destructive influence in their lives.

CCC Funding History

2011/12 - \$2,780 (Emergency Accommodation) DRF S/H
 2011/12 - \$3,000 (Capacity and Recognition) SGF S/H
 2011/12 - \$3,000 (Single Mums Activities) SGF S/H
 2011/12 - \$2,200 (Music and Movement) SGF S/H
 2011/12 - \$15,000 (Single Mums Support) SCF S/H
 2010/11 - \$10,000 (Single Mums Support) SCF S/H
 2010/11 - \$1,200 (Community promotions) SGF S/H
 2010/11 - \$2,200 (Music and Movement) SCF S/H
 2010/11 - \$3,300 (SMS Activities and Resources) SGF S/H
 2009/10 - \$12,641 (1 on 1 work) DRF S/H
 2009/10 - \$20,000 (Single Mums Support salaries) SCF S/H
 2009/10 - \$2,000 (Music and Movement) SCF S/H
 2009/10 - \$2,205 (Strategic Development and Newsletter) SGF S/H
 2009/10 - \$3,097 (SMS) SGF S/H

Alignment with Council Strategies and Board Objectives

- Strengthening Communities
- Children and Youth Policies
- Board Objectives 5, 6,13

Alignment with Council Funding Outcomes

- Foster collaborative responses
- Reduce or overcome barriers
- Enhance community & neighbourhood safety
- Support, develop and promote capacity

How much will the project do? (Measures)

26 days of thesis work over a six month period
 Production of one thesis: "Family Violence and the Evangelical Church"

How will participants be better off?

The following will be better informed:
 Church communities
 Social Service professionals working with abused women from Christian backgrounds
 Women and families impacted by family violence

Staff Assessment

This project is recommended as Priority Three as other sources of funding are considered more appropriate.
 The Project Esther Trust Manager Daphne Marsden is completing research into 'Family Violence and the Evangelical Church' and the Trust is seeking funding for wages to support her in this work for the period July to December 2012. Daphne has reduced her hours of employment with Project Esther partly to undertake this work.
 Research has been undertaken for this project and dedicated analysis and writing time is needed for Daphne to complete a series of papers for the end thesis. The majority of the respondents who were interviewed for this research are residents in the Spreydon Heathcote ward.
 The study will primarily be directed to the Spreydon Baptist internal audiences, but also to national and wider Christian publications as much as possible. There is already interest in using preliminary findings in a publication.
 Daphne has managed and been a family worker with Project Esther for 17 years. Her work experience, study focus and position within a faith based hierarchy means there is a unique opportunity to influence culture and understanding that will benefit women and families within the institution as well as beyond.
 The applicant estimates that some 1400 reported family violence incidents occur each year in Spreydon Heathcote and notes that " family violence is no less prevalent among Christians than in the general community and is more prevalent in some sectors of Christianity. "
 Subject to publication and distribution of the study findings, it is anticipated that this work will have a positive impact for women nationally and internationally. While there can be no guarantees provided at this time about the full reach and destinations of the study, the writer intends to benefit future readers by building understanding needed to: remove themselves from situations of family violence sooner, challenge harmful teachings in this area and how they are expressed culturally and structurally and to assist others in their situations and in their approach to these matters.
 The Trust would be "most happy to recognise the Community Board in relevant publications arising from this work." The community development return on investment to Spreydon Heathcote will include improved capacity in local players to address family violence, and the knowledge of the local women interviewed that they have contributed to the on going prevention and reduction of the types of abuse that have impacted on their lives.

2012-13 DRF SPREYDON/HEATHCOTE DECISION MATRIX

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00036787	Organisation Name	Project Name and Description	Total Cost	Contribution sought towards	Staff Recommendation	Priority
	Church Army NZ Canterbury Kids Coach	Rowley Children Resources This project is to provide resources for children of over 100 families in the Rowley/Hoon Hay area that take part in the after school bus based programme.	\$ 3,000 \$ Requested \$ 2,000 (67% requested)	Equipment/materials - \$2,000	\$ 2,000 That the Spreydon Heathcote Community Board makes a grant of \$2,000 to the Church Army NZ Canterbury Kids Coach towards costs of the Rowley Children Resources project.	2

<p>Organisation Details</p> <p>Service Base: Bus Legal Status: Charitable Trust Established: 1/01/2006 Target groups: Multi ethnic children and families Number of participants: 360 Volunteer hours: 584</p> <p>Alignment with Council Strategies</p> <ul style="list-style-type: none"> • Strengthening Communities • Safer Christchurch • Children and Youth Policies • Board Objectives 5, 6, 9, 13, 14 <p>CCC Funding History</p> <p>2011/12 - \$2,000 (Programme Materials) SGF S/H 2011/12 - \$16,000 (Wages) SCF S/H 2010/11 - \$2,000 (Extended Programme) DRF S/H 2010/11 - \$2,000 (Programme Materials) DRF S/H 2010/11 - \$6,600 (Wages) SCF S/H 2009/10 - \$13,165 (Rowley Families) - SCF S/H 2009/10 - \$2,000 (Programme Costs) - SGF S/H</p>	<p>Other Sources of Funding (this project only)</p> <p>Nil</p> <p>Staff Assessment</p> <p>The Canterbury Kids Coach programme is an alternative after school initiative that has proved successful in the low income Rowley area of Hoon Hay. All parents in the streets where the bus operates are contacted personally to build understanding and use of the programme.</p> <p>The after school programme runs on board the bus four days a week from 3 to 5pm during the school term and 9.30am to 1pm for one week during each school holidays. There are four parent support meetings per school term.</p> <p>Canterbury Kids Coach is currently working with 105 families. The free after school programmes include: fire safety, personal safety, safety of property, what it means to be 'community', music lessons and values such as honesty, being there for others, self esteem and responsibility.</p> <p>There are also opportunities for young people to gain the skills needed for leadership and gaining confidence. The volunteers come from the local area and also benefit from the experience of being involved in the programme.</p> <p>Parents are also becoming more involved, leading to more opportunities to provide support and encouragement to the families. The applicant has found that most of the families of the children involved are financially challenged and socially disadvantaged. The diverse ethnicities represented include Maori, Samoan, Iraqi, Afghani, South African, Tongan and Pakeha.</p> <p>The resources to be purchased will be used to enable creative and child suitable activities that encourage basic life skills development and self confidence.</p> <p>This application has come to the Discretionary Response Fund as the applicant experienced technical difficulties and was unable to register the application for a 2012/13 Small Grant Fund.</p>
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