

12. APPLICATIONS TO RICcarton/WIGRAM COMMUNITY BOARD 2012/13 DISCRETIONARY RESPONSE FUND – KIDSFIRST KINDERGARTEN AND SYDENHAM JUNIOR CRICKET CLUB

General Manager responsible:	General Manager, Community Services Group, DDI 941-8607
Officer responsible:	Carolyn Gallagher, Community Support Unit Manager
Assessment undertaken by:	Marie Byrne, Strengthening Communities Adviser, DDI 941-6502 Lisa Gregory, Sports and Recreation Adviser, DDI 941-6537

PURPOSE OF REPORT

1. The purpose of this report is for the Riccarton/Wigram Community Board to consider two applications for funding from its 2012/13 Discretionary Response Fund from:
 - a) Kidsfirst Kindergarten Avonhead for the Scooter Track project for the amount of \$1,200.
 - b) Sydenham Junior Cricket Club for the South West Youth Cricket Partnership project for the amount of \$2,000.

EXECUTIVE SUMMARY

2. In 2012/13, the total budget available for allocation in the Riccarton/Wigram Discretionary Response Fund is \$51,197. A carry forward figure is yet to be determined and will be consolidated in due course. The Discretionary Response Fund opens each year on 1 July and closes on 30 June the following year, or when all funds are expended.
3. The purpose of the Fund is to assist community groups where the project and funding request falls outside other council funding criteria and/or closing dates. This fund is also for emergency funding for unforeseen situations.
4. At the Council meeting of 22 April 2010, Council resolved to change the criteria and delegations around the local Discretionary Response Fund.
5. The change in criteria limited the items that the local Discretionary Response Fund does not cover to only:
 - (a) Legal challenges or Environment Court challenges against the Council, Council Controlled Organisations or Community Boards decisions;
 - (b) Projects or initiatives that change the scope of a Council project; and
 - (c) Projects or initiatives that will lead to ongoing operational costs to the Council.

Council also made a note that: *"Community Boards can recommend to the Council for consideration grants under (b) and (c)."*
6. Based on this criteria, the applications from Kidsfirst Kindergarten Avonhead for the Scooter Track project and The Sydenham Junior Cricket Club for the South West Youth Cricket Partnership project is eligible for funding.
7. Detailed information on the application and staff comments are included in the attached Decision Matrix. (**Attachment 1 and Attachment 2**).

FINANCIAL IMPLICATIONS

8. There is currently \$34,197 remaining in the Board's 2012/13 Discretionary Response Fund. A carry forward figure is yet to be determined and will be consolidated in due course.

Do the Recommendations of this Report Align with 2009-19 LTCCP budgets?

9. Yes, see page 184 of the LTCCP regarding community grants schemes including Board funding.

LEGAL CONSIDERATIONS

10. There are no legal considerations.

ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS

11. Aligns with LTCCP and Activity Management Plans, page 172 and 176.

Do the recommendations of this report support a level of service or project in the 2009-19 LTCCP?

12. Yes, see LTCCP pages 176 and 177 regarding community grants schemes, including Board funding.

ALIGNMENT WITH STRATEGIES

13. Refer to the attached Decision Matrix.

CONSULTATION FULFILMENT

14. Not applicable.

STAFF RECOMMENDATION

It is recommended that the Riccarton/Wigram Community Board:

- (a) Approve a grant of \$800 from the Riccarton/Wigram 2012/13 Discretionary Response Fund to Kidsfirst Kindergarten Avonhead for Scooter Track towards installation and construction of a scooter track.
- (b) Approve a grant of \$2,000 from Riccarton/Wigram 2012/13 Discretionary Response Fund to Sydenham Junior Cricket Club for South West Youth Cricket Partnership.