

19. **APPLICATION TO SPREYDON HEATHCOTE COMMUNITY BOARD 2010/11 DISCRETIONARY RESPONSE FUND – SPREYDON YOUTH COMMUNITY TRUST**

<b>General Manager responsible:</b>	General Manager, Community Services Group, DDI 941-8607
<b>Officer responsible:</b>	John Filsell, Unit Manager
<b>Author:</b>	Sarah Benton, Community Recreation Advisor

**PURPOSE OF REPORT**

1. The purpose of this report is for the Spreydon Heathcote Community Board to consider an application for funding from its 2010/11 Discretionary Response Fund from the Spreydon Youth Community Trust (SYC) for \$5,000 for a KiwiSport Coordinator project.

**EXECUTIVE SUMMARY**

2. In 2010/11, the total pool available for allocation for the Spreydon Heathcote Discretionary Response Fund is \$51,197. The Discretionary Response Fund opens each year on 1 July and closes on 30 June the following year, or when all funds are expended.
3. The purpose of the Fund is to assist community groups where the project and funding request falls outside other council funding criteria and/or closing dates. This fund is also for emergency funding for unforeseen situations.
4. At the Council meeting of 22 April 2010, Council resolved to change the criteria and delegations around the local Discretionary Response Fund.
5. The change in criteria limited the items that the local Discretionary Response Fund does not cover to only:
  - (a) Legal challenges or Environment Court challenges against the Council, Council Controlled Organisations or Community Boards decisions;
  - (b) Projects or initiatives that change the scope of a Council project; and
  - (c) Projects or initiatives that will lead to ongoing operational costs to the Council.

Council also made a note that: *"Community Boards can recommend to the Council for consideration grants under (b) and (c)."*

6. Based on this criteria, the application from Spreydon Youth Community Trust for a KiwiSport Coordinator is eligible for funding.
7. Just before the February quake the Spreydon Youth Community Trust (SYC) submitted an application for funding from the Spreydon/ Heathcote Discretionary Response fund. This is for assistance with establishing a KiwiSport Coordinator position to develop sport opportunities for children attending five local primary schools. The project is already supported by Sport Canterbury, local schools and community groups.
8. Since late 2010 the Community Recreation Advisor and the Recreation and Sports Unit (RSU) have provided advice and financial support to help SYC develop a plan for this project. Funding from RSU and community collaborators including, Spreydon Baptist Church, SHARP and the schools, enabled SYC to employ the KiwiSport Coordinator in early February. Around the time of the quake Sport Canterbury confirmed its significant contribution to the project. The project requires further funding of \$8,280 to continue to develop and fulfil its strategic plan for 2011.
9. Detailed information on the application and staff comments are included in the attached Decision Matrix. (**Attachment 1**).

## **FINANCIAL IMPLICATIONS**

10. There is currently \$35,524 remaining in the Board's 2010/11 Discretionary Response Fund.

### **Do the Recommendations of this Report Align with 2009-19 LTCCP budgets?**

11. Yes, see page 184 of the LTCCP regarding community grants schemes including Board funding.

## **LEGAL CONSIDERATIONS**

12. There are no legal considerations.

## **ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS**

13. Aligns with LTCCP and Activity Management Plans, page 172 and 176.

### **Do the recommendations of this report support a level of service or project in the 2009-19 LTCCP?**

14. Yes, see LTCCP pages 176 and 177 regarding community grants schemes, including Board funding.

## **ALIGNMENT WITH STRATEGIES**

15. Refer to the Decision Matrix (**Attachment 1**).

## **CONSULTATION FULFILMENT**

14. Not applicable.

## **STAFF RECOMMENDATION**

It is recommended that the Spreydon Heathcote Community Board approve a grant of \$5,000 from its 2010/11 Discretionary Response Fund to Spreydon Youth Community Trust for the KiwiSport Coordinator project towards staff and volunteer costs.

## **CHAIRPERSONS RECOMMENDATION**

For discussion.