

2011-12 SCF RICCARTON/WIGRAM DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

0003329	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Affinity Child and Family Services	<p>Children's Workers at Wharenui Primary School and Unleashed Kids Club</p> <p>The Children's worker spends an average of 10 hours per week at Wharenui School and is involved in coaching sports teams, helping out on school trips and camps, building positive relationships with the students during lunch times and helping out with cultural classes, supporting families and the school community. The Children's Worker will also attend and run community focused events.</p> <p>Unleashed Kids Club provides kids in the Riccarton community with an opportunity to build relationships with adults and other kids, to learn values and good social skills and to develop their talents and abilities. Unleashed runs on a Thursday afternoon and is free to attend.</p>	<p>Staff: 2</p> <p>Volunteers: 15</p> <p>Number of participants: 150</p> <p>User fees: Nil</p> <p>Volunteer hours: 30</p>	<p>CCC funding history (this project only)</p> <p>2010/11 - \$5,000 SCF 2009/10 - \$6,332 SCF 2008/09 - \$9,384 SCF</p> <p>Other sources of funding (this project only)</p> <p>Canterbury Community Trust (for Unleashed) - \$5,000 COGS (for Unleashed) - \$4,025 Funds on hand - \$1,000</p>	\$39,308	<p>\$19,000</p> <p>48% percentage requested</p> <p>Contribution sought towards:</p> <p>Salaries - \$15,000 Administration - \$1,000 Equipment/materials - \$3,000</p>	<p>\$10,000</p> <p>That the Riccarton/Wigram Community Board makes a grant of \$10,000 to Affinity Child and Family Services towards the Children's workers at Wharenui Primary School and Unleashed Kids Club.</p>	1

Organisation Details

Service Base:	44 Elizabeth Street and 32 Matipo Street, Riccarton
Council facility:	No
Legal Status:	Incorporated Society
Established:	17/07/2005
Staff – paid:	8
Staff – unpaid:	15
Target groups:	Children, families, socially isolated
Networks:	The OSCAR Network in Christchurch; CCC Riccarton Liaison meeting
Audited accounts:	1/04/2010

Organisation description / objectives:

Affinity Child & Family Services is child, family and community focused. They are about building positive relationships that transform lives, families and communities.

Their programmes and services are designed to benefit the community by providing low cost, high quality child care, as well as running free programmes for kids to have great experiences and novel opportunities, and to support and strengthen the local primary school (Wharenui School).

CCC Funding History

2010/11 - \$5,000 (Children's Worker and Unleashed Kids Club) SCF
2009/10 - \$6,332 (Children's Worker and Rocketship Kids Care) SCF
2008/09 - \$9,384 (Children's Worker) SCF

Alignment with Council Strategies

Council Strategies

- Strengthening Communities Strategy
- Children's Strategy

Board Objectives

- Riccarton/Wigram Board Objectives 7, 8, 11

Alignment with Council Funding Outcomes

- Reduce or overcome barriers
- Provide community based programmes
- Community participation and awareness

How much will the project do? (measures)

- Provide 1 Children's Worker for 10 hours per week in Wharenui School.
- One formal lunchtime programme called POODLE (Plenty Of Organised Delightful Lunchtime Excitement) per week.
- Coach 1 sports team per season (Summer and Winter).
- Write one progress report per term for the Principal and School Board

Unleashed Kids Club:

- Run 30 weekly programmes per year.
- Run 3 free community events per year
- Coach at least 1 Touch team in summer to enter into a local tournament
- Coach a Basketball team in winter to enter into a local tournament
- Have 30 weekly band tutorials per year

How will participants be better off?

Children at the Wharenui school will have increased positive interaction with peers, and positive adult role models, they will be encouraged in their leadership skills and potential, they will be more active, and show increased participation in a variety of activities.

Children in the Wharenui and Riccarton community will relate better together, they will work better together and exhibit more collaboration through tasks.

Areas of high transience and deprivation will be more connected and have more ownership through specific community events that bring together children and their families.

Staff Assessment

This project is recommended as Priority 1 due to its close alignment with funding priorities, its reach across children and their families, and its specific focus on the Wharenui community.

Affinity Child and Family Services offer a number of services directly out of Wharenui School.

Wharenui is a decile 3 school. Wharenui is a diverse community and this is represented in the ethno-demographic make up of the school. The demographic make up is New Zealand/European 23%, Maori 27%, Pacific 21%, Asian 22%, other 7%. The Services offered by Affinity child and family services target those families that are most in need in the Riccarton/Wharenui community and look to build positive relationships between children and their families, building community.

The Children's worker spends time during lunch times and after school, forming positive relationships with the children and strengthening good transactions between the children themselves. The worker coaches sports teams, and uses a short self assessment tool which gives a measure of attitudinal change after participating in the sports teams and activities.

The Unleashed programme meets a need to bring families and communities together through their children. The Unleashed programme offers weekly programmes, specific interest groups and termly family events. The termly events are family and community orientated and bring the families of the children together to participate in community events. These take place across the Riccarton and Wharenui communities at facilities which are activity appropriate. Affinity Child and Family services highlight the need to build this community spirit in areas of high transition and deprivation. The Unleashed programme and Children's worker addresses this need in a collaborative and innovative way.

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00033011	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Avonhead Community Trust	<p>A Whole village</p> <p>The 'Whole Village' project is designed to build strength and resilience into the lives of children in the Avonhead and surrounding community. They do this by providing a range of services that assist children and their parents/caregivers to develop new skills that enable them to build healthy and supportive relationships.</p>	<p>Staff: 4</p> <p>Volunteers: 84</p> <p>Number of participants: 620</p> <p>User fees: \$</p> <p>Volunteer hours: 5268</p>	<p>CCC funding history (this project only)</p> <p>Yearly totals - see below for full breakdown</p> <p>2010/11 - \$8,500 F/W</p> <p>2010/11 - \$5,100 R/W</p> <p>2009/10 - \$14,000 F/W</p> <p>2009/10 - \$4,000 R/W</p> <p>2008/09 - \$18,709 R/W</p> <p>2008/09 - \$11,990 F/W & R/W Internal Budgets</p> <p>Other sources of funding (this project only)</p> <p>Funds on hand - \$64,209</p> <p>Registration fees - \$16,952</p> <p>Sponsorship - \$25,465</p> <p>Other grants - \$56,144 (includes MSD, Private Trusts, Individual donors, Avonhead Community Church)</p>	\$148,366	<p>\$27,000</p> <p>18% percentage requested</p> <p>Contribution sought towards:</p> <p>Coordinator's wages - \$27,000</p>	<p>\$13,500</p> <p>That the Riccarton/Wigram Community Board makes a grant of \$13,500 to the Avonhead Community Trust towards their 'Whole Village' project.</p>	1

Organisation Details

Service Base:	102 Avonhead Road, Avonhead
Council facility:	No
Legal Status:	Charitable Trust
Established:	5/03/1996
Staff – paid:	10
Staff – unpaid:	60
Target groups:	Children, Older Adults, Youth, Socially Isolated
Networks:	Canterbury Youth Workers Collective, Oscar Network, Oscar Foundation, Canterbury Youth Services Trust, Parents Inc, Baptist Social Services
Audited accounts:	31/03/2010

Organisation description / objectives:

Avonhead Community Trust is a registered charitable trust providing quality support services to the children, young persons and families in the local community. They are holistic in nature and address a variety of social, educational, recreational and life skills needs among children, youth and families in the surrounding suburbs.

CCC Funding History

2010/11 - \$24,000 (24/7 work at Burnside High) F/W SCF
 2010/11 - \$20,000 (Youth Coordinator / Administration) F/W SCF
 2010/11 - \$3,000 (Child and Family Support Worker) F/W SCF
 2010/11 - \$3,000 (Holiday Programmes) F/W SCF
 2010/11 - \$2,500 (Rock Solid) F/W SCF
 2010/11 - \$600 (Rock Solid) R/W SCF
 2010/11 - \$2,500 (Holiday Programmes) R/W SCF
 2010/11 - \$2,000 (Child and Family Worker) R/W SCF
 2009/10 - \$24,000 (24/7 work at Burnside High) F/W SCF
 2009/10 - \$20,000 (Youth Worker / Administration) F/W SCF
 2009/10 - \$7,000 (Child and Family Worker) F/W SCF
 2009/10 - \$3,000 (Rock Solid) F/W SCF
 2009/10 - \$4,000 (Holiday Programmes) F/W SCF

2009/10 - \$1,000 (Rock Solid) R/W SCF
 2009/10 - \$3,000 (Holiday Programmes) R/W SCF
 2009/10 - \$2,000 (Child and Family Worker) R/W SCF
 2008/09 - \$19,500 (24/7 work at Burnside High) F/W SCF
 2008/09 - \$20,000 (Youth Worker / Administration) F/W SCF
 2008/09 - \$14,000 (Child and Family Worker) R/W SCF
 2008/09 - \$4,709 (Youth programme) R/W SCF
 2008/09 - \$11,990 (Holiday programmes) F/W & R/W Internal Budgets

Alignment with Council Strategies

Council Strategies

- Strengthening Communities Strategy
- Youth Strategy
- Children's Strategy

Board Objectives

- Riccarton/Wigram Board Objectives 7, 8, 11

Alignment with Council Funding Outcomes

- Reduce or overcome barriers
- Provide community based programmes
- Enhance community & neighbourhood safety
- Community participation and awareness
- Support, develop and promote capacity

How much will the project do? (measures)

1. Delivery of 7 core services.
2. Provide a least 365 hours of learning activities and recreation.

How will participants be better off?

The children will develop confidence and increased capacity to relate well with their peers. The children will acquire practical life skills that develop their capabilities and potential. The children and parents/caregivers will broaden their relational networks and have wider access to supportive caring adults. The parents/caregivers will develop confidence and skills thereby increasing their capacity to provide good nurture for their children.

Staff Assessment

This project is recommended as a Priority 1 due to its reach and strong alignment to Council Funding Outcomes and Priorities.

The Avonhead Community Trust is a key provider of community services in the Avonhead, Riccarton, and Burnside areas, with well qualified and experienced staff. The Avonhead community is extremely diverse and this Trust has developed programmes which target various needs of each community.

They are seeking funding to employ a worker to coordinate the following programmes: Children's Holiday Programmes (ages 5-8 and 9-12); Parenting courses; Family Adventure Days; Intermediate Club (Rock Solid); In school pupil support; and various community events.

The holiday programmes they run benefits both children and families involved as the programme provides a safe, caring place for parents to send their children over the holiday period. It enables children to learn some basic life skills and develop social competencies through their involvement with others. Volunteers and leaders also benefit as they develop confidence and skills in working with young children.

The parenting courses they deliver target three different areas - early years, middle years, and teenage years. The number of courses delivered will be dependent on demand and the capacity for each course is 16 parents.

The Family Adventure Days provide an opportunity for the parents who have undertaken the courses to meet with the other parents and children, network, and support each other.

The Rock Solid programme works with intermediate age children in the Avonhead area and involves weekly club nights during term time. The Coordinator also hosts events involving parents each term and coordinates an annual camp.

The In School support programmes works alongside students at Avonhead Primary School supporting them with recreational activities.

This application is being split 50/50 with the Fendalton / Waimairi ward.

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00032983	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Canterbury Fiji Social Services Trust	<p>Programmes and Activities</p> <p>This project works with low income, highly isolated families and individuals. The group delivers a range of programmes and activities including a language nest, life skills, adult education and parenting classes.</p> <p>This project will also deliver a minimum of 6 community events during the year.</p>	<p>Staff: 6</p> <p>Volunteers: 8</p> <p>Number of participants: 600</p> <p>User fees: Nil</p> <p>Volunteer hours: 20</p>	<p>CCC funding history (this project only)</p> <p>2010/11 - \$25,000 SCF 2009/10 - \$27,250 SCF 2008/09 - \$37,586 SCF Metro</p> <p>Other sources of funding (this project only)</p> <p>Housing NZ - \$8,010 (pending) Lottery Grants - \$43,000 (pending) Community Trust - \$35,000 (pending) COGS - \$8,500 (pending)</p>	\$144,905	<p>\$50,000</p> <p>35% percentage requested</p> <p>Contribution sought towards:</p> <p>Salaries/Wages - \$35,000 Rent/Venue Hire - \$4,000 Administration - \$5,000 Power - \$800 Telephone/Internet - \$1,000 Travel - \$2,000 Stationery - \$500 Volunteer Expenses - \$1,700</p>	<p>\$25,000</p> <p>That the Riccarton/Wigram Community Board makes a grant of \$25,000 to the Canterbury Fiji Social Services trust towards staff salaries, volunteer expenses and rent.</p>	1

Organisation Details

Service Base: 40 Hillary Crescent, Upper Riccarton

Council facility: No

Legal Status: Charitable Trust

Established: 1996

Staff – paid: 6

Staff – unpaid: 5

Target groups: Children, Families, Youth, Women, Pacific Island peoples, diverse minority groups, low income families, Socially isolated.

Networks: Canterbury Youth Workers Collective; Council of Social Services; Volunteering Canterbury; Curtain Bank; Pacific Island Evaluation; Pacific Island Network; Community Radio Network.

Audited accounts: 31/03/2009

Organisation description / objectives:

To provide quality programmes and services to low-income families in the community. We strive to provide age-appropriate, culture-sensitive activities in a safe and healthy environment where participants can acquire new life and social skills.

CCC Funding History

2010/11 - \$25,000 (All Age Social Services) R/W SCF
2010/11 - \$2,100 (Life Skills Programme for Youth) R/W SGF
2010/11 - \$770 (Community Events Heritage Night) Metro SGF
2010/11 - \$550 (Fiji Day Celebration) Metro SGF
2010/11 - \$1,100 (Pacific Women's Domestic Skills Project) Metro SGF
2009/10 - \$27,250 (All Age Services) R/W SCF
2009/10 - \$200 (Pre-Xmas Party BBQ and Carol singing) R/W SGF
2009/10 - \$1,500 (Fijian Heritage Night Celebration) Metro SGF
2009/10 - \$3,000 (Pacific Women Household Skills Project) Metro SGF
2008/09 - \$37,586 (All Age Services) Metro SCF

Alignment with Council Strategies

Council Strategies

- Strengthening Communities Strategy
- Children's Strategy
- Youth Strategy

Board Objectives

- Riccarton/Wigram Board Objectives 7, 8, 11, 13

Alignment with Council Funding Outcomes

- Reduce or overcome barriers
- Provide community based programmes
- Community participation and awareness
- Support, develop and promote capacity

How much will the project do? (measures)

1. OSCAR Holiday for the 5-13 years will be on 5 days duration (30 hours) during week 1 of the school holidays.
2. After School Care programme to the years 1-5; 4 days (8 hours) 3.30 -5.30pm during the school term.
3. Language Nest for the 2-15 years, 2 hours on every second Saturday during the school term.
4. Mainly Music to the 0-3 years, 2 hours on Fridays during the school term.
5. Life Skills to 11-20 years. 3 -8 hours on Fridays and or Saturdays depends on the programme content.
6. Educational/Excursion tour for Career Path by youths, 2 hours on Sunday evenings during school term.
7. Adult education involves the Computing Class, Sewing, Craft, Healthy Eating and Cooking, Active programme on Fitness, Health Talks etc
8. SKIP projects on Positive Parenting to 0-5 toddlers.
9. Family Day in April aims to gather all parents, children of whanau and jointly celebrate.

How will participants be better off?

All Participants of our programmes will: Acquire skills that enhance existing abilities; gain confidence; participate more in community life; have increased access to appropriate information that they can understand; receive programmes that suit their individual needs; become active members of their wider community; develop compassion and care for others.

Staff Assessment

This project is recommended as Priority 1 due to its close alignment with funding outcomes and priorities, its depth and breadth of programmes and services, particularly for its focus on low income, highly isolated families, and for its focus on pacific peoples and those from diverse ethnic communities.

The Canterbury Fiji Social Services Trust offer a number of diverse programmes all with the goal of providing life long opportunities for all Pacific Island peoples and other ethnic groups in their local community. They work with Pacific Island peoples and other ethnic groups from low income families with the aim of providing socialisation of children, cultural awareness, life skills, self- motivation, confidence building/self esteem and a happy, safe whilst creating a familiar environment to be.

The Canterbury Fiji Social services Trust works well with other providers in the Riccarton area, city wide sector networks and with other Pacific island providers across the city.

Canterbury Fiji Social Services work with many of the poorest and most marginalised communities in the city. They provide programmes and services which reflect the ethnicity of these groups. Their programmes are run by pacific people for pacific people, and are inclusive of other ethnicities.

There programme and service mix targets the needs and participation of the child, youth and the family. These programmes range from a language nest, a youth radio station, to a women's group and a group for at risk youth targeting life skills. There programmes work with over 4,500 people, in 2010 the ethnicity of this group was as follows, 85% pacific Islander, 3% Asian, 5% European, 7% Maori. 355 were referred from other services. They received 1,250 requests from the community for support and assistance.

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00033005	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Family & Community Division (Anglican Care)	<p>Hei Hei Broomfield Community Development Worker</p> <p>The aim of the project is to break down social isolation in the Broomfield Hei Hei area.</p> <p>The community development worker facilitates and initiates appropriate community responses for a variety of sectors including older people, families, people with mental health issues and men. The project also facilitates relationship building, promotes community development practices, contributes to the coordination of service agencies and increases local awareness of issues and services.</p>	<p>Staff: 1</p> <p>Volunteers: 17</p> <p>Number of participants: 300</p> <p>User fees: Fees for participation are kept to a minimum in order to ensure that access is available to all.</p> <p>Volunteer hours: 728</p>	<p>CCC funding history (this project only)</p> <p>2010/11 - \$27,159 SCF 2009/10 - \$34,000 SCF 2008/09 - \$28,440 SCF</p> <p>Other sources of funding (this project only)</p> <p>Lottery Grants Board (yet to submit)</p>	\$50,845	<p>\$40,000</p> <p>79% percentage requested</p> <p>Contribution sought towards:</p> <p>Wages - \$40,000</p>	<p>\$27,000</p> <p>That the Riccarton/Wigram Community Board makes a grant of \$27,000 to Family and Community Division of Anglican Care towards the salary of the Hei Hei Broomfield Community Development Worker .</p>	1

Organisation Details

Service Base: St Aidan's Church, 126 Hei Hei Rd

Council facility: Nil

Legal Status: Other

Established: 1990

Staff – paid: 13

Staff – unpaid: 6

Target groups: Marginalised people, older people, families, people with mental health issues, disabled and men.

Networks: Anglican Care Network, Salvation Army Hornby, Hornby Heartlands, St Columbas Anglican Church, Petersgate.

Audited accounts: 1/06/2010

Organisation description / objectives:

Family and Community Division of Anglican Care is a professional community organisation that delivers a number of community development projects in Christchurch. They have sound management and financial systems in place. The organisation is co-ordinated and delivered from a centrally based management structure.

CCC Funding History

Metropolitan

2010/11 - \$25,000 (Salary) SCF
2009/10 - \$25,000 (Salary) SCF
2008/09 - \$25,000 (Manager and Administrators salary) SCF

Riccarton Wigram Community Board

2010/11 - \$27,159 (Hei Hei/Broomfield Community Worker) SCF
2009/10 - \$34,000 (Hei Hei/Broomfield CD Advisor and programme costs) SCF
2008/09 - \$22,127 (Hei Hei/Broomfield CD Advisor and programme costs) SCF
2008/09 - \$28,440 (Salaries and overhead costs) SCF

Spreydon Heathcote Community Board

2010/11 - \$15,500 (Addington CD Worker) SCF
2010/11 - \$30,000 (Sydenham Community Worker) SCF
2010/11 - \$3,600 (Mothers at Home) SCF
2009/10 - \$36,000 (CD/Mothers at Home) SCF
2009/10 - \$30,000 (Sydenham CD Worker) SCF
2009/10 - \$15,500 (Addington CD Worker) SCF
2008/09 - \$25,000 (CD Worker salary and rent) SCF
2008/09 - \$12,134 (Manuka Cottage - Coordinator Salary) SCF

2008/09 - \$6,072 (Coordinator Salary top up) DRF
2008/09 - \$2,500 (Management Costs) SGF
2008/09 - \$299 (Sewing machine) SGF
Burwood Pegasus Community Board
2010/11 - \$13,000 (North New Brighton CD Project) SCF
2009/10 - \$15,000 (salaries and expenses) SCF
2008/09 - \$13,000 (for 3 years) SCF
Hagley Ferrymead Community Board
2010/11 - \$35,000 (Linwood youth Development Work) SCF
2010/11 - \$28,500 (Linwood Resource Centre) SCF
2009/10 - \$24,448 (Salaries and overhead costs) SCF
2008/09 - \$28,440 (Salaries and overhead costs) SCF

Alignment with Council Strategies

Council Strategies

- Strengthening Communities Strategy
- Safer Christchurch Strategy
- Ageing Together Strategy

Board Objectives

- Riccarton/Wigram Board Objectives 7, 11

Alignment with Council Funding Outcomes

- Foster collaborative responses
- Reduce or overcome barriers
- Provide community based programmes
- Enhance community & neighbourhood safety
- Increase community engagement
- Community participation and awareness

How much will the project do? (measures)

- Five groups will be held weekly with 100 attendance
- Two groups held monthly with 18 people attending
- 11 monthly community lunches with between 62-80 attending

How will participants be better off?

Participants will be less socially isolated and will gain skills in cooking, craft, and nutrition. People will also gain in well-being i.e. health, fitness, confidence and mobility. Participants gain a wide support network. The project empowers people to gain skills and resources.

Staff Assessment

This project is recommended as a Priority 1 due to the reach of the project and its strong alignment with Council objectives.

The Project has been successfully operating for 13 years in the Broomfield/Hei Hei area, an area with low socio-economic area with a high deprivation status. One of the key roles of the Community Worker is to address the issue of social isolation, using community development practices, which aim to empower local residents to build stronger social networks, develop life skills and improve resident's sense of well being and connectedness to their local community.

In terms of best practise, the Project operates in collaboration with other local agencies (such as the Salvation Army, St Columbas Anglican Church, Hornby Heartlands and Petersgate counselling Centre) and the Community Development Worker is advised by a Trust made up of local residents. As a result, the Project continues to contribute significantly to the social well-being of local residents as well as those who have 'migrated' from other areas of Christchurch post-earthquake.

The Community Development Worker is employed for 32.5 hours and facilitates a range of groups on a weekly basis. The groups/programmes are currently growing in numbers, as the population in many of the households has increased significantly since the earthquake.

These include the following; cooking (23 ppl), variety club (15 ppl), walking group (30 ppl), healthy weight (25 ppl), puff n stuff (6). A men's group (13 ppl) is also held monthly and the Community Worker is currently looking at the possibility of setting up a Men's shed. A community lunch is held every month, which is well attended (62-80 ppl). These lunches bring together many members of the community that are often marginalised.

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0003340	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Halswell Rugby Football League Club	<p>Halswell Rugby League Coaching and Development</p> <p>This project involves employment of a part time coach and development co-ordinator for rugby league in the Halswell area. This position will be responsible for :</p> <ul style="list-style-type: none"> - Halswell Rugby League's elite development programme. - Establishment of a rugby league academy at Oaklands School and Hillmorton High School. - Coaching the Hillmorton High School team. - Running skills sessions at other local schools. - Upskilling Halswell's 15,16,18 year players to enable them to referee junior grade rugby. - Recruitment and training of parents to be coaches. - Help with procuring sports funding for this and other projects at HRLFC. 	<p>Staff: 1</p> <p>Volunteers: 25</p> <p>Number of participants: 600</p> <p>User fees: Nil</p> <p>Volunteer hours: 5250</p>	<p>CCC funding history (this project only)</p> <p>2010/11 - \$2,000 SGF</p> <p>Other sources of funding (this project only)</p> <p>Nil</p>	\$39,800	<p>\$36,800</p> <p>92% percentage requested</p> <p>Contribution sought towards:</p> <p>Salaries/wages - \$36,800</p>	<p>\$20,000</p> <p>That the Riccarton/Wigram Community Board makes a grant of \$20,000 to the Halswell Rugby League Football Club towards coach and co-ordinator's wages.</p>	1

Organisation Details	Alignment with Council Strategies	Staff Assessment
<p>Service Base: Halswell Domain, Halswell Rd</p> <p>Council facility: Land at Halswell Domain - no subsidies</p> <p>Legal Status: Incorporated Society</p> <p>Established: 1960</p> <p>Staff – paid: 0</p> <p>Staff – unpaid: 80</p> <p>Target groups: Youth and Children</p> <p>Networks: New Zealand Rugby League; Canterbury Rugby League</p> <p>Audited accounts: 1/10/2010</p> <p>Organisation description / objectives:</p> <p>To co-ordinate rugby league teams involved in the Canterbury competition.</p> <p>To increase participation, develop players and coaches and encourage strong family participation and good club structure.</p> <p>CCC Funding History</p> <p>2010/11 - \$2,000 (Development Coach Wages) SGF</p> <p>2010/11 - \$2,000 (Jubilee Booklet) DRF</p> <p>2009/10 - \$1,800 (Equipment) RW & SH SGF</p> <p>2009/10 - \$3,500 (Security Grills) DRF</p> <p>2008/09 - \$15,000 (Floodlights) DRF</p> <p>2008/09 - \$2,443 (Equipment) SGF</p>	<p>Alignment with Council Strategies</p> <p><u>Council Strategies</u></p> <ul style="list-style-type: none"> • Strengthening Communities Strategy • Physical Recreation and Sport Strategy • Recreation and Sport Policy • Children's and Youth Strategies <p><u>Board Objectives</u></p> <ul style="list-style-type: none"> • Riccarton/Wigram Board Objectives 7, 8, 11 <p>Alignment with Council Funding Outcomes</p> <ul style="list-style-type: none"> • Foster collaborative responses • Reduce or overcome barriers • Increase community engagement • Community participation and awareness • Support, develop and promote capacity <p>How much will the project do? (measures)</p> <p>Weekly Visits to schools in Halswell catchment.</p> <p>Weekly training at Hillmorton league team weekly during winter and train on squad during summer.</p> <p>Refereeing sessions with HRFLC youth players.</p> <p>Co-ordinator will work 20 hrs per week spread over 40 weeks.</p> <p>How will participants be better off?</p> <p>Players in the club who will receive professional, developmental coaching to improve their games skills.</p> <p>Support and assistance for volunteers who feel over burdened.</p> <p>Local schools and young people who will be exposed to league as a team sport.</p> <p>The club in general as they will have one contact person to co-ordinate and develop their programmes, coaching staff and administration and funding.</p>	<p>This project is recommended a Priority 1 due to the impact the club has in the Halswell area. The club has a reach across all age groups and they are one of the strongest operating clubs in the city. It has strong alignment to Council and Community Board objectives.</p> <p>The club currently have five U7s, 14 junior and eight senior teams competing in the Canterbury Rugby League competition. Each senior team is assisted by 5 volunteers (coaches, manager, strapper, trainer, waterboy) and every other team has a minimum of 3 volunteers that will contribute over 5250 volunteer hours each season.</p> <p>With the potential and growth in their club, Halswell want to provide better coaching and development for current players, offer coaching for potential players in local schools and upskill players in the area of refereeing. They want to establish academies in both Oaklands School and Hillmorton High School as well as coach the Hillmorton league team (during winter for competition and continuing through summer in a squad format). The co-ordinator will also be responsible for upskilling Halswell's 15, 16, 18 year players to enable them to referee junior grade rugby. They will also recruitment and training of parents to be coaches and help with procuring sports funding for this and other projects at HRLFC.</p> <p>The employment of a part time coach and development co-ordinator would assist the club in all of these areas, as well as working on sourcing future funding for the club. This position will also alleviate the every expanding expectation that has been placed on the club's volunteers.</p> <p>The club are committing their own available funding in 2011/12 to projects such as hall furnishings, carpets and bar renovation, all of which they are not eligible to apply for under the criteria of this scheme. This year they have no available funding to put towards this project.</p>

2011-12 SCF RICCARTON/WIGRAM DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00033540	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Hornby Presbyterian Community Trust	<p>After School and Holiday Programmes</p> <p>The aim of the project is to provide, four after school programmes and five holiday programmes for the local children of Hornby, Sockburn and Wigram. The programmes can cater for up to 100 children.</p> <p>These programmes provide a fun, creative & safe place for the children to come to. Children are able to get help with their homework, build relationships and have opportunities to try new activities, bake etc.</p>	<p>Staff: 21</p> <p>Volunteers: 2</p> <p>Number of participants: 100</p> <p>User fees: \$11.30 per session for After School Programmes; \$90 per week for primary Holiday programme; \$125 per week for Intermediate Holiday programme.</p> <p>Volunteer hours: 360</p>	<p>CCC funding history (this project only)</p> <p>2010/11 - \$20,000 SCF 2009/10 - \$26,000 SCF 2008/09 - \$26,500 SCF</p> <p>Other sources of funding (this project only)</p> <p>Ministry of Social Development - \$92,000</p>	\$317,306	<p>\$39,557</p> <p>12% percentage requested</p> <p>Contribution sought towards:</p> <p>Salaries - \$16,000 Rent/venue hire - \$4,000 Administration - \$1,000 Equipment /materials - \$8,000 Travel - \$8,000 Training - \$557</p>	<p>\$20,000</p> <p>That the Riccarton/Wigram Community Board makes a grant of \$20,000 to the Hornby Presbyterian Community Trust towards the salaries and operational costs of their OSCAR programmes.</p>	1

<p>Organisation Details</p> <p>Service Base: The Trust is based at 27 Aymes Rd, Hornby. The programmes are run from Gilberthorpe Primary School, Hornby Primary School, Sockburn Primary School and Branston Intermediate.</p> <p>Council facility: No</p> <p>Legal Status: Incorporated Society</p> <p>Established: 1988</p> <p>Staff – paid: 28</p> <p>Staff – unpaid: 130</p> <p>Target groups: Children aged between 0-13 years, people on limited incomes, families, general community.</p> <p>Networks: Presbyterian Church of New Zealand, Child Youth and Family, Ministry of Social Development, OSCAR Network.</p> <p>Audited accounts: 30/12/2009</p> <p>Organisation description / objectives:</p> <p>The Trust exists to serve the communities of Hornby, Hei Hei, West Melton and Rolleston through the provision of quality programmes and services; and to reach out to the needy, unemployed and socially disadvantaged in these communities.</p> <p>CCC Funding History</p> <p>2010/11 - \$20,000 (OSCAR Programmes) SCF 2010/11 - \$208 (Bread for the community) SGF 2010/11 - \$2,400 (Westside Party in the Park) SGF 2010/11 - \$500 (Women's Cafe) SGF 2010/11 - \$3,000 (Community Care Team) SCF 2009/10 - \$15,000 (OSCAR Programmes) SCF 2009/10 - \$3,800 (Two community events) SGF 2009/10 - \$725 (Resources related to café) SGF 2009/10 - \$500 (Bread) SGF 2009/10 - \$300 (Playgroup) SGF 2008/09 - \$26,500 (OSCAR Programmes) SCF 2008/09 - \$14,416 (Youth Workers salaries at Hornby High) SCF 2008/09 - \$2,000 (Youth Workers at Branston Intermediate) DRF 2008/09 - \$4,300 (Two community events) SGF 2008/09 - \$1,000 (Playgroup) SGF</p>	<p>2008/09 - \$1,600 (Resources related to café) SGF 2008/09 - \$1,708 (Bread) SGF 2008/09 - \$690 (Course costs) SGF</p> <p>Alignment with Council Strategies</p> <p><u>Council Strategies</u></p> <ul style="list-style-type: none"> Strengthening Communities Strategy Out of School Strategy Physical Recreation and Sport Strategy <p><u>Board Objectives</u></p> <ul style="list-style-type: none"> Riccarton/Wigram Board Objectives 7, 11 <p>Alignment with Council Funding Outcomes</p> <ul style="list-style-type: none"> Foster collaborative responses Reduce or overcome barriers Provide community based programmes Enhance community & neighbourhood safety Increase community engagement Community participation and awareness <p>How much will the project do? (measures)</p> <p>Five holiday programmes will be provided, each school holidays for one week from 8.30am - 5pm each day and each programme will take the children on two outings each time to increase their awareness of activities, heritage and culture.</p> <p>Programme staff will make sure that they are running a programme that meets the needs of the children and parents by researching what requirements they have.</p> <p>All staff will be encouraged to go on four courses to help up skill throughout the year.</p> <p>How will participants be better off?</p> <ul style="list-style-type: none"> Parents will be happy with the services we provide. The children will be content and safe from roaming around the streets or being at home on their own. Staff will have positive feedback from children and parents as to how the programme meets their needs. Children will use new skills which they have learnt while on the programmes. Relationships are built with children interacting better with one another and with staff. Staff well trained and upskilled regularly. 	<p>Staff Assessment</p> <p>This project is recommended as a Priority 1 due to its strong alignment with Council Outcomes and priorities as well as the significant reach and depth of the project .</p> <p>Hornby Presbyterian Community Trust OSCAR is now a well established provider delivering high quality services. It has staff training and policies on a range of health and safety issues. The project has been running since 2003. Although Ministry of Social Development do provide some funding, it is unreliable in that the amount can decrease from year to year as the demand on Ministry funds increases. The Trust does get funding subsidies from Work and Income (WINZ) for families if the parents are working or in training. However there are some families who do not meet this criteria and it is important to ensure that all children in this low socio-economic area have equal access to after school and holiday programmes by keeping fees affordable.</p> <p>The four After School Programmes can cater up to 100 children and the holiday programmes can cater up to 130 children over four one week programmes in each holiday period. 297 children have attended holiday programmes since September 2010. The After school Programmes run every day, five days a week during the school term from 3'00pm till 5.30pm. The programmes are based at the schools.</p>
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2011-12 SCF RICCARTON/WIGRAM DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

0003440	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Hornby Presbyterian Community Trust	<p>Community Programmes and Activities</p> <p>The aim of this project is to provide a Manager to oversee, monitor and co-ordinate over twenty community services/programmes run by the Hornby Presbyterian Trust, to address the needs of local residents/families.</p> <p>Included in this application are also the costs associated with providing four of the community services/programmes; Community Care Team, Ministry of Worx, Women's Cafe, Bread for the community.</p>	<p>Staff: 1</p> <p>Volunteers: 60</p> <p>Number of participants: 400</p> <p>User fees: Nil</p> <p>Volunteer hours: 3,000</p>	<p>CCC funding history (this project only)</p> <p>2010/11 - \$3,000 DRF 2010/11 - \$3,500 SCF 2010/11 - \$500 SGF 2010/11 - \$208 SGF 2009/10 - \$725 SGF 2009/10 - \$500 SGF 2008/09 - \$1,600 SGF 2008/09 - \$1,708 SGF</p> <p>Other sources of funding (this project only)</p> <p>BP Vouchers for Volunteers - \$600 Presbyterian Foundation - \$5,000</p>	\$35,868	<p>\$18,118</p> <p>51% percentage requested</p> <p>Contribution sought towards:</p> <p>Wages - \$7,500 Bread for the Community - \$1,018 Community Care Team - \$6,350 Ministry of Worx - \$1,500 Women's Café - \$1,750</p>	<p>\$15,000</p> <p>That the Riccarton/Wigram Community Board makes a grant of \$15,000 to the Hornby Presbyterian Community Trust towards wages and programme costs.</p>	1

<p>Organisation Details</p> <p>Service Base: Aymes Rd, Hornby</p> <p>Council facility: No</p> <p>Legal Status: Incorporated Society</p> <p>Established: 1988</p> <p>Staff – paid: 28</p> <p>Staff – unpaid: 130</p> <p>Target groups: Individuals, families, people who are disadvantaged or on low incomes/unemployed.</p> <p>Networks: Presbyterian Church of New Zealand; Hornby Heartlands</p> <p>Audited accounts: 30/12/2009</p> <p>Organisation description / objectives:</p> <p>The Trust exists to serve the communities of Hornby, Hei Hei, West Melton and Rolleston through the provision of quality programmes and services; and to reach out to the needy, unemployed and socially disadvantaged in these communities.</p> <p>CCC Funding History</p> <p>2010/11 - \$20,000 (OSCAR Programmes) SCF 2010/11 - \$208 (Bread for the community) SGF 2010/11 - \$2,400 (Westside Party in the Park) SGF 2010/11 - \$500 (Women's Cafe) SGF 2010/11 - \$3,000 (Community Care Team) SCF 2009/10 - \$15,000 (OSCAR Programmes) SCF 2009/10 - \$3,800 (Two community events) SGF 2009/10 - \$725 (Resources related to café) SGF 2009/10 - \$500 (Bread) SGF 2009/10 - \$300 (Playgroup) SGF 2008/09 - \$26,500 (OSCAR Programmes) SCF 2008/09 - \$14,416 (Youth Workers salaries at Hornby High) SCF 2008/09 - \$2,000 (Youth Workers at Branston Intermediate) DRF 2008/09 - \$4,300 (Two community events) SGF 2008/09 - \$1,000 (Playgroup) SGF 2008/09 - \$1,600 (Resources related to café) SGF 2008/09 - \$1,708 (Bread) SGF 2008/09 - \$690 (Course costs) SGF</p>	<p>Alignment with Council Strategies</p> <p><u>Council Strategies</u></p> <ul style="list-style-type: none"> Strengthening Communities Strategy <p><u>Board Objectives</u></p> <ul style="list-style-type: none"> Riccarton/Wigram Board Objectives 7, 11 <p>Alignment with Council Funding Outcomes</p> <ul style="list-style-type: none"> Foster collaborative responses Reduce or overcome barriers Provide community based programmes Enhance community & neighbourhood safety Increase community engagement Community participation and awareness Support, develop and promote capacity <p>How much will the project do? (measures)</p> <p>All community services/programmes and volunteers involved with the Trust will be managed, co-ordinated and supported appropriately by the Community Projects Manager.</p> <p>Households in the community will connect with each other, by providing a place where they can come and 'do community'. Staff will assist by connecting people with external and internal projects/events and agencies allowing them to make well informed life choices and spend time together in family activities.</p> <p>Staff/volunteers will have contact with over 250+ households through the café, bread project and community care team.</p> <p>Bread will be provided weekly to over 100+ homes in the community, through delivery and providing a pickup point from Hornby Presbyterian Community Church.</p> <p>How will participants be better off?</p> <ul style="list-style-type: none"> Those on limited incomes will be able to access services/programmes and other external support networks. Family events and projects foster and contribute to strong family structures, enabling those in the community to bond, work together and have fun as families. Providing families/individuals with bread to help with hunger, reallocation of finances and connections with families. 	<p>Staff Assessment</p> <p>This project is recommended as Priority 1 due to its significant contribution to Funding Outcomes and Priorities and the depth and reach of the project.</p> <p>The position of "Community Projects Manager (CPM)" exists to oversee and aid the 25+ individual community focused projects that the Trust provides. The Manager provides support through administration tasks, funding, creation of promotional and advertising material, co-ordinating an annual expo and AGM's to keep the community informed, ensuring that goals are being achieved, addressing issues as they arise and keeping programmes informed of available budget balances.</p> <p>As a result of this position the Trust is now seeing better coherency between projects. More people are also being informed of the needs within the programmes/services. This helps in the increase of the volunteer base.</p> <p>Ministry of Worx comprises of 12 guys who help those in need with general handyman jobs, doing gardening, rubbish removal, car maintenance etc. All the work is done for free for the needy in the community who can't afford professionals.</p> <p>The team also work in closely with our Community Care Team, who through their assessments, identify needs. At the beginning of 2011 the Community Care Team was restructured and has now grown to include 6 members, made up of counsellors, social workers, community nurse and mental health nurse. The assessments are done by a registered community nurse. Through this contact we are able to put people in touch with our budget advice team, external agencies, firewood mission, bread for the community project, Ministry of Worx team, as well as the other programmes. This team is has seen a growth in the number of referrals they have been dealing with. They work closely with Heartlands, with counsellors working from this site. This team is looking at including mentoring of families and facilitating more parenting support courses.</p> <p>The Women's Cafe is a free cafe for women, which aims to offer care and support for women of all ages, many of whom are parenting alone or widows.</p> <p>The Bread project distributes to those in need, involving 20-25 voluntary hours. Referrals are made through various agencies, community workers, 0800 Hungry, and neighbours.</p>
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2011-12 SCF RICCARTON/WIGRAM DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

0003342	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	La Vida Youth Trust	Republic Sports - Sport for Non Participating Youth Republic Sports is a sports skills programme run at Riccarton High, Riccarton Primary, Middleton Grange and St Thomas College. The programme targets non participating youth and aims to get them get active while having fun and learning new skills that will help them in the long term. It's run during lunchtime, after school, week night competitions and Sunday community competitions.	Staff: 2 Volunteers: 6 Number of participants: 2,800 User fees: Nil Volunteer hours: 1,512	CCC funding history (this project only) 2010/11 - \$10,000 RSU Contract for service Other sources of funding (this project only) Sport Canterbury - \$10,000 Lion Foundation - \$4,300 (pending) CCC RSU - \$10,000 (contract for service) COGS - \$3,500 (pending)	\$49,215	\$14,215 29% percentage requested Contribution sought towards: Equipment - \$3,500 Training - \$1,200 Venue Hire - \$1,800 Administration/phone - \$4,480 Refreshments - \$2,000	\$10,000 That the Riccarton/Wigram Community Board makes a grant of \$10,000 to the La Vida Youth Trust towards the purchase of equipment, staff training, venue hire, phone expenses and administration for its Republic Sports Programme.	1

<p>Organisation Details</p> <p>Service Base: Life Church, 34a Hansons Lane, Upper Riccarton</p> <p>Council facility: No</p> <p>Legal Status: Charitable Trust</p> <p>Established: 2004</p> <p>Staff – paid: 7</p> <p>Staff – unpaid: 55</p> <p>Target groups: Youth and Youth at Risk</p> <p>Networks: 24-7 Youth Work; Canterbury Youth Workers Collective; Canterbury Youth Services; Oscar Network; Sport Canterbury; SPARC.</p> <p>Audited accounts: 30/11/2010</p> <p>Organisation description / objectives:</p> <p>La Vida Youth Trust was set up to meet an identified need in the community to provide a safe and constructive environment for young people. They want to encourage young people to make positive choices through role modelling, mentoring and programmes. They also actively encourage volunteerism by providing an opportunity for young leaders to serve their community.</p> <p>CCC Funding History</p> <p>2010/11 - \$3,200 (Holiday Programme) SGF 2010 /11 - \$10,000 (Republic Sports) RSU Op Budget 2010 /11 - \$3,000 (Sports Equipment) SGF 2010/11 - \$1,000 (Community Care Equipment) SGF 2010/11 - \$1,500 (Furnace Equipment) SGF 2010/11 - \$2,260 (Leaders Training) SCF 2010/11 - \$12,159 (24-7) SCF 2010/11 - \$250 (Community BBQ) DRF 2009/10 - \$15,000 (24-7) SCF 2009/10 - \$8,500 (Holiday Programmes) SCF 2009/10 - \$2,000 (Leaders Training) SGF 2008/09 - \$18,000 (24-7) SCF 2008/09 - \$9,177 (Holiday Programmes) SCF</p>	<p>Alignment with Council Strategies</p> <p><u>Council Strategies</u></p> <ul style="list-style-type: none"> Strengthening Communities Strategy Physical Recreation and Sport Strategy Youth Strategy After School Care Policy <p><u>Board Objectives</u></p> <ul style="list-style-type: none"> Riccarton/Wigram Board Objectives 7, 8, 11 <p>Alignment with Council Funding Outcomes</p> <ul style="list-style-type: none"> Reduce or overcome barriers Provide community based programmes Enhance community & neighbourhood safety Increase community engagement Community participation and awareness Support, develop and promote capacity <p>How much will the project do? (measures)</p> <p>During the school term the following sessions will take place :</p> <ol style="list-style-type: none"> Weekly lunchtime sports Weekly after school sports Weekly evening sports Monthly Sunday sports <p>Statistics will be taken on :</p> <ol style="list-style-type: none"> Number of sessions run Number of attendees per session Number of attendees per school <p>How will participants be better off?</p> <p>This programme will help to eliminate barriers for students who are not participating in school sports.</p> <p>Once students are involved, they will be encouraged to integrate into school sports teams and finally local club teams.</p> <p>Sport involvement helps to cultivate camaraderie and further, builds school spirit. When students move into community teams there is an amount of pride and ownership that comes with representing a team.</p>	<p>Staff Assessment</p> <p>This project is recommended as a Priority 1 due to the impact it has in the Riccarton area across several schools. The project is innovative and is one of the most successful of its type in Christchurch. The project has guaranteed partnership matched funding from other sources. It has strong alignment to Council and Community Board objectives.</p> <p>In 2010, La Vida collaborated with Sport Canterbury and the Christchurch City Council to co-ordinate and run a sports programme for non participating youth at Riccarton High School, Riccarton School, St Thomas' College and Middleton Grange. The aim of this programme is to increase the confidence of these students and eventually encourage involvement in school or club sports. The programme is operating after school hours, during lunch times, during the evening and over weekends. To date the programme has exceeded estimated participation numbers and have recorded 1862 contacts with students from these schools since September 2010.</p> <p>The total cost for the programme is \$49,215 and La Vida Youth Trust has secured \$20,000 towards salary costs already and has applications to other funders with the intention to raise the remaining \$15,000 of salary in the next 6 months. La Vida are seeking \$14,215 towards the other components of the budget that are essential to run its Republic Sports Programme.</p>
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2011-12 SCF RICCARTON/WIGRAM DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00033620	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Riccarton/Wigram Community Board	<p>Community and Youth Service Awards and Garden Pride Awards</p> <p>This is for funding towards the hosting of the 2012 Community and Youth Service Awards in May/June and the Community Pride Garden Awards in February/March. These two events are city-wide initiatives. The Garden Pride Awards celebrate those who provide the city with attractive gardens, enhancing the Garden City image. The Youth and Community Service Awards celebrate the volunteer contribution that is made to the social wellbeing of the Riccarton/Wigram ward.</p>	<p>Staff: 2</p> <p>Volunteers: 0</p> <p>Number of participants: 500</p> <p>User fees: Nil</p> <p>Volunteer hours: 0</p>	<p>CCC funding history (this project only)</p> <p>2010/11 - \$8,000 SCF 2009/10 - \$7,000 SCF 2008/09 - \$8,000 SCF</p> <p>Other sources of funding (this project only)</p> <p>Nil</p>	\$8,000	<p>\$8,000</p> <p>100% percentage requested</p> <p>Contribution sought towards:</p> <p>Event related costs</p>	<p>\$8,000</p> <p>That the Riccarton/Wigram Community Board makes a grant of \$8,000 towards the Board's Community and Youth Service Awards and the Community Pride Garden Awards.</p>	1

<p>Organisation Details</p> <p>Service Base: Riccarton/Wigram Ward</p> <p>Council facility: N/a</p> <p>Legal Status: N/a</p> <p>Established: N/a</p> <p>Staff – paid: N/a</p> <p>Staff – unpaid: N/a</p> <p>Target groups: General Community; Youth</p> <p>Networks: N/a</p> <p>Audited accounts: N/a</p> <p>Organisation description / objectives: N/a</p> <p>CCC Funding History</p> <p>2010/11 - \$8,000 (Community and Youth Service Awards and Garden Pride Awards) 2009/10 - \$7,000 (Community and Youth Service Awards and Garden Pride Awards) 2008/09 - \$8,000 (Community and Youth Service Awards and Garden Pride Awards)</p>	<p>Alignment with Council Strategies</p> <p><u>Council Strategies</u></p> <ul style="list-style-type: none"> Strengthening Communities Strategy <p><u>Board Objectives</u></p> <ul style="list-style-type: none"> Riccarton Wigram Board Objectives 1, 5, 7, 8, 10 & 11 <p>Alignment with Council Funding Outcomes</p> <ul style="list-style-type: none"> Reduce or overcome barriers Enhance community & neighbourhood safety Increase community engagement Community participation and awareness Support, develop and promote capacity <p>How much will the project do? (measures)</p> <p>Community and Youth Service Awards and Community Pride Garden Awards are organised for the Riccarton-Wigram Community Board area. Surveys will be undertaken with both awards seeking feedback on event organisation and process organisation.</p> <p>How will participants be better off?</p> <p>Community organisations with volunteers that are acknowledged and appreciated.</p> <p>Individuals who are acknowledged for their part in maintaining the city's garden image.</p>	<p>Staff Assessment</p> <p>This project is recommended as a Priority 1 due to the community reach it has and the strong alignment to the Board's objectives.</p> <p>Both the Community Service and the Garden Pride awards are city wide events that are run in the wards and have been funded historically by the Community Boards for a number of years. Each Community Board is the decision maker for their ward for the Community Service Awards. The Riccarton/Wigram Community Board is one of two Boards that give out Youth Service Awards.</p> <p>The Community Service Awards seek to acknowledge the contribution and service of volunteers for community groups. Community Support Unit staff manage the nomination process for Community Service awards prior to the decision making and then organise the presentation ceremonies for recipients. Awards are usually decided in April each year with a ceremony in June. Although there are Civic Awards and Volunteering Canterbury have their own award scheme these are often for volunteers at a more metropolitan level. These awards acknowledge volunteers at a local level. Recipients often have volunteered for a significant number of years and for many have done so for more than one organisation.</p> <p>Community Pride Garden Awards are judged by Christchurch Beautifying Association volunteers in December and January each year. Community Support staff then manage the process for the organisation of the presentation ceremony for the recipients. The gardens are judged on their street appearance. Judges in the Riccarton/Wigram ward are usually very comprehensive and acknowledge the most gardens of any other ward in the city. This is not a garden competition as other garden schemes, but an acknowledgement of achievement of presentation of local gardens as viewed from the street.</p> <p>There are no other funders for either of these award schemes other than Community Board funding. The level of funding applied for is needed for the running of these two award schemes.</p>
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2011-12 SCF RICCARTON/WIGRAM DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00033619	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Riccarton/Wigram Community Board	<p>Neighbourhood Week 2011</p> <p>Neighbourhood Week is a celebration that encourages communities to join together and reach out to others in the community. It helps develop community cohesion and a sense of safety. This funding is granted in the form of small contributions to Neighbourhood Week events/projects throughout the ward.</p>	<p>Staff: 2</p> <p>Volunteers:</p> <p>Number of participants: 1000</p> <p>User fees: Nil</p> <p>Volunteer hours: 100</p>	<p>CCC funding history (this project only)</p> <p>2010/11 - \$5,000 SCF 2009/10 - \$5,000 SCF 2008/09 - \$5,000 SCF</p> <p>Other sources of funding (this project only)</p> <p>Nil</p>	\$5,000	<p>\$5,000</p> <p>100% percentage requested</p> <p>Contribution sought towards:</p> <p>A number of small grants for Neighbourhood Week events held in the Riccarton/Wigram ward.</p>	\$5,000	1

<p>Organisation Details</p> <p>Service Base: Riccarton/Wigram Ward</p> <p>Council facility: N/a</p> <p>Legal Status: N/a</p> <p>Established: N/a</p> <p>Staff – paid: N/a</p> <p>Staff – unpaid: N/a</p> <p>Target groups: General Community</p> <p>Networks: N/a</p> <p>Audited accounts: N/a</p> <p>Organisation description / objectives: N/a</p> <p>CCC Funding History</p> <p>2010/11 - \$5,000 (Neighbourhood Week) SCF 2009/10 - \$5,000 (Neighbourhood Week) SCF 2008/09 - \$5,000 (Neighbourhood Week) SCF</p>	<p>Alignment with Council Strategies</p> <p><u>Council Strategies</u></p> <ul style="list-style-type: none"> Strengthening Communities Strategy <p><u>Board Objectives</u></p> <ul style="list-style-type: none"> Riccarton Wigram Community Board Objectives 7 & 11 <p>Alignment with Council Funding Outcomes</p> <ul style="list-style-type: none"> Reduce or overcome barriers Enhance community & neighbourhood safety Increase community engagement Community participation and awareness <p>How much will the project do? (measures)</p> <p>Project will increase community resilience. Decrease social isolation amongst vulnerable members of the community. Increase sense of social wellbeing. Increase community participation. The success of the project is measured via evaluation forms which provide indications of numbers attending, participant satisfaction and feedback. Additionally numbers of applications for funding is also a measure..</p> <p>How will participants be better off?</p> <p>Community members attending neighbourhood events will be better off by attending community led events that encourage participations, social wellbeing and resilience, particularly after the series of earthquakes. Communities that interact with each other are much stronger and resilient. Residents facing social isolation can get to experience community connectivity..</p>	<p>Staff Assessment</p> <p>This project is recommended as a Priority 1 due to the amount of community reach it offers and the alignment to strong and resilient communities.</p> <p>Neighbourhood Week is held across the Christchurch City in October/November each year and each Community Board provides small contributions to community members who run events celebrating Neighbourhood Week. These are seen as a contribution towards events and not total funding. These events encourage social inclusion and wellbeing. Following the two major earthquakes, neighbourhood events will be vital to rebuilding community resilience.</p>
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2011-12 SCF RICCARTON/WIGRAM DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00033568	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Riccarton/Wigram Community Board	Culture Galore 2012 Culture Galore is an annual event that celebrates the ethnic diversity of the city. The event involves over 50 ethnic groups presenting a variety of cultural performances and demonstrations as well as ethnic cuisine. There is also an opportunity for these groups to provide information and display crafts that celebrate and symbolise their cultures.	Staff: 2 Volunteers: 18 Number of participants: 6,500 User fees: \$35 per stall that is selling food or other items. Volunteer hours: 80	CCC funding history (this project only) 2010/11 - \$9,500 R/W SCF 2010/11 - \$9,500 F/W SCF 2009/10 - \$11,000 R/W SCF 2009/10 - \$11,000 F/W SCF 2008/09 - \$10,000 R/W SCF 2008/09 - \$11,750 F/W SCF Other sources of funding (this project only) Application submitted to Canterbury Community Trust - \$5,000 (pending)	\$23,200	\$11,600 50% percentage requested Contribution sought towards: Event related expenses - \$6,500 Promotion/marketing - \$1,350 Equipment/materials - \$3,750	\$11,000 That the Riccarton/Wigram Community Board makes a grant of \$11,000 towards the cost of Culture Galore 2012.	1

<p>Organisation Details</p> <p>Service Base: Riccarton/Wigram and Fendalton/Waimairi wards</p> <p>Council facility: N/a</p> <p>Legal Status: N/a</p> <p>Established: N/a</p> <p>Staff – paid: N/a</p> <p>Staff – unpaid: N/a</p> <p>Target groups: Cultural Communities; General Community</p> <p>Networks: The Recreation Advisor collaborates with various Council units involved on the day, specifically the Metropolitan Multi Cultural Advisor, Libraries unit, Local Ethnic Communities and the Summer Students working on the event over the Summer period.</p> <p>Audited accounts: N/a</p> <p>Organisation description / objectives: N/a</p> <p>CCC Funding History</p> <p>2010/11 - \$9,500 (Culture Galore expenses) R/W SCF (event did not take place)</p> <p>2010/11 - \$9,500 (Culture Galore expenses) F/W SCF (event did not take place)</p> <p>2009/10 - \$11,000 (Culture Galore expenses) R/W SCF</p> <p>2009/10 - \$11,000 (Culture Galore expenses) F/W SCF</p> <p>2008/09 - \$10,000 (Culture Galore expenses) R/W SCF</p> <p>2008/09 - \$11,750 (Culture Galore expenses) F/W SCF</p>	<p>Alignment with Council Strategies</p> <p><u>Council Strategies</u></p> <ul style="list-style-type: none"> Strengthening Communities Strategy Physical Recreation and Sport Strategy Events Strategy <p><u>Board Objectives</u></p> <ul style="list-style-type: none"> Riccarton/Wigram Board Objectives 7, 11, 13 <p>Alignment with Council Funding Outcomes</p> <ul style="list-style-type: none"> Reduce or overcome barriers Provide community based programmes Community participation and awareness Support, develop and promote capacity <p>How much will the project do? (measures)</p> <p>A community event will be run and satisfaction surveys will be conducted on the day for community participants at the event and after the event with event stakeholders. Measures will include :</p> <p>Number of people attending the event.</p> <p>The % of people indicating they would attend the event again.</p> <p>Number of community groups involved in the event.</p> <p>The % of involved community groups indicating they want to be involved again.</p> <p>How will participants be better off?</p> <p>Performers and community organisations report the positive benefits of being involved <input type="checkbox"/> celebrating their diversity together in a positive way, increased public awareness, funds raised for their community and dissemination of information.</p> <p>The community participating in the event report an increase in awareness of community groups, recreation programmes and local organisations via the widespread promotion that is done by communities associated with the event. Offers opportunities for participants to access information from these groups and communities involved on the day.</p>	<p>Staff Assessment</p> <p>This project is recommended a Priority 1 due to the reach it has across many ethnic communities in the city, being one of the largest cultural events in the city attracting up to 7000 people. The event is innovative and one of its kind in the city and meets a majority of the funding priorities and contributes to the funding outcomes. The event is also good value for money costing \$3.50 per person attending.</p> <p>This application is a 50% split with Fendalton/Waimairi.</p> <p>Culture Galore is an annual event that celebrates the ethnic diversity of the city and up to 7000 people attend on the day. The event attracts over 50 ethnic groups who present cultural performances, demonstrations as well as ethnic cuisines. There is also an opportunity for these groups to provide information and display crafts that celebrate and symbolise their cultures.</p> <p>Culture Galore benefits numerous groups in the community. It provides an opportunity for ethnic groups to celebrate and promote the positive aspects of their cultures together. It also benefits members of the community who attend as they learn more about the different cultures in our city.</p> <p>Culture Galore showcases and celebrates the cultural diversity in the local area. Research conducted in 2000 developed a profile of the needs of Avonhead residents and recommendations from this research included holding a local festival to celebrate this cultural diversity. Culture Galore was launched in 2001. Further research in 2005 formally evaluated the event. Findings from this evaluation showed that the community felt they were stakeholders in the event and there was overwhelming support to keep the event in the community. Research also showed that the event promoted harmony in the community and majority of the community were happy about their rates being spent on such an event. Culture Galore has a high level of support from local families and individuals who enjoy being able to attend free events in their neighbourhood.</p>
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2011-12 SCF RICCARTON/WIGRAM DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00033446	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	FC TWENTY 11	Junior and Youth Development Officer To engage the services of a suitably qualified and experienced Junior and Youth Football Development Officer to support the delivery of the club's football programmes to their 1,100 junior membership.	Staff: 3 Volunteers: 200 Number of participants: 1,100 User fees: Subs - Total \$5,000 4-6 year olds - \$60 per player 7th - 18th Grade - \$120 per player U21/student - \$170 per player Senior Players - \$250 per player Revenue from subs will be used for ongoing operational expenses. Volunteer hours: 600	CCC funding history (this project only) Nil Other sources of funding (this project only) Subs - \$5,000 Canterbury Community Trust - \$5,000	\$20,000	\$10,000 50% percentage requested Contribution sought towards: Salary - \$10,000	\$3,000 That the Riccarton/Wigram Community Board makes a grant of \$3,000 to the FC Twenty 11 towards salary expenses.	2

<p>Organisation Details</p> <p>Service Base: Avonhead Park, Burnside Park, Ray Blank Park and Upper Riccarton Domain.</p> <p>Council facility: Council land - No subsidies received.</p> <p>Legal Status: Incorporated Society</p> <p>Established: 15/12/2010</p> <p>Staff – paid: 2</p> <p>Staff – unpaid: 180</p> <p>Target groups: Youth, children, general community</p> <p>Networks: Mainland Football</p> <p>Audited accounts:</p> <p>Organisation description / objectives:</p> <p>FC TWENTY 11 is a result of Avon United and Burnside AFC recent merge. They co-ordinate football activities for 1500 members in Nth West Chch that compete in, in house and Canterbury wide football competitions. They work with local schools, run holiday programmes, football academies and football camps.</p> <p>CCC Funding History</p> <p>Burnside Assoc Football Club: 2010/11 - \$1,000 (Coach Costs) FW DRF 2010/11 - \$2,000 (Equipment) FW SGF</p> <p>Avon United Soccer Club: 2010/11 - \$1,500 (Purchase Portable Goals) FW SGF 2010/11 - \$500 (Replace goal posts) FW SGF 2010/11 - \$500 (Replace goal posts) RW SGF 2010/11 - \$916 (Development Prog) RW DRF 2010/11 - \$1,300 (Development Prog) FW DRF 2009/10 - \$1,000 (Goal post replacement) SGF 2008/09 - \$2,034 (Indoor Futsal equip) SGF</p>	<p>Alignment with Council Strategies</p> <p><u>Council Strategies</u></p> <ul style="list-style-type: none"> Strengthening Community Strategy Physical Recreation and Sport Strategy Recreation and Sport Policy Youth and Children's Strategies <p><u>Board Objectives</u></p> <ul style="list-style-type: none"> Riccarton/Wigram Board Objectives 7, 8, 11 <p>Alignment with Council Funding Outcomes</p> <ul style="list-style-type: none"> Foster collaborative responses Reduce or overcome barriers Provide community based programmes Community participation and awareness Support, develop and promote capacity <p>How much will the project do? (measures)</p> <p>The Junior & Youth Development Officer will be responsible for :</p> <p>Delivery of football programmes and services in schools and further develop local school connections.</p> <p>Co-ordination of coaching courses to club coaches and upskilling that will lead to more coaches seeking representative coaching positions.</p> <p>Support the delivery of football programmes to the 1100 junior membership.</p> <p>How will participants be better off?</p> <p>They the players will get opportunities through quality programmes and education to develop to their full potential.</p> <p>The coaches will get opportunities through a comprehensive coach education programme that will support the delivery of appropriate best practise sessions and modules to their players.</p> <p>Coaches should experience more quality contact time with the players as the Junior & Youth Development Officer will manage the co-ordination work.</p> <p>The role will support our attempts to create a sense of family in our club and sport</p>	<p>Staff Assessment</p> <p>This is a split application - Fendalton/Waimairi 60% and Riccarton/Wigram 40%.</p> <p>FC TWENTY 11 is a result of Avon United and Burnside AFC recent merge and is the now the largest club in the city. This collaboration and combining of resources, memberships, capabilities and assets now allows the club to offer year round football orientated activities to their members.</p> <p>To engage the services of a suitably qualified and experienced Junior and Youth Football Development Officer will support the delivery of the club's football programmes to their 1100 junior membership. By providing quality coaching support and education to their 200+ coaches (in the junior section) will encourage more participants and volunteers into the club.</p> <p>Having this resource available will allow the club to develop further their local school connections and collaborate (with the schools) on the delivery of Holiday Programmes, Football Academies and Girls Football Camps.</p> <p>The club are working closely with Council staff to better manage and maintain grounds and facilities to spread the load - given the shortage currently of playable sports fields and facilities.</p>
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2011-12 SCF RICCARTON/WIGRAM DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00032940	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority	
	Gilberthorpe School	<p>Gilberthorpe School Breakfast Club</p> <p>The aim of the project is to provide a healthy and nourishing breakfast to students. Participants also enjoy the calm, caring and quiet atmosphere whilst eating breakfast. A Co-ordinator is employed to ensure the smooth operation of the programme.</p> <p>Food is co-ordinated by the Red Cross with the assistance of Countdown supermarkets.</p>	<p>Staff: 1</p> <p>Volunteers: 2</p> <p>Number of participants: 20</p> <p>User fees: Nil</p> <p>Volunteer hours: 2</p>	<p>CCC funding history (this project only)</p> <p>2010/11 - \$3,000 SGF 2009/10 - \$5,400 DRF 2008/09 - \$2,000 DRF 2008/09 - \$679 DRF</p> <p>Other sources of funding (this project only)</p> <p>Hornby Rotary - \$1,280 Kiwianis - \$750 Hornby Working Men's Club - \$1,280</p> <p>The project has funding till Dec 2011.</p>	\$5,280	\$5,280	<p>100% percentage requested</p> <p>Contribution sought towards:</p> <p>Wages - \$5,280</p>	<p>\$5,000</p> <p>That the Riccarton/Wigram Community Board makes a grant of \$5,000 to Gilberthorpe Primary School towards the salary of the Co-ordinator of the Breakfast Programme.</p>	2

<p>Organisation Details</p> <p>Service Base: Gilberthorpes Rd, Hei Hei</p> <p>Council facility: No</p> <p>Legal Status: Ministry of Education</p> <p>Established: 23/06/2008</p> <p>Staff – paid: 15</p> <p>Staff – unpaid: 0</p> <p>Target groups: Primary School aged children from the Broomfield, Hei Hei, Hornby area.</p> <p>Networks: School cluster group.</p> <p>Audited accounts:</p> <p>Organisation description / objectives:</p> <p>Gilberthorpe Primary School provides education to children between the ages of five to 10 years and is accountable to the Ministry of Education.</p> <p>CCC Funding History</p> <p>2010/11 - \$3,000 (Wages for Co-ordinator) SGF 2009/10- \$5,400 (Wages for Co-ordinator) DRF 2008/09 - \$2,000 (Wages for Co-ordinator) DRF 2008/09 - \$679 (Wages for Co-ordinator) DRF</p>	<p>Alignment with Council Strategies</p> <p><u>Council Strategies</u></p> <ul style="list-style-type: none"> Strengthening Communities Strategy Children's Policy <p><u>Board Objectives</u></p> <ul style="list-style-type: none"> Riccarton/Wigram Board Objectives 7, 11 <p>Alignment with Council Funding Outcomes</p> <ul style="list-style-type: none"> Foster collaborative responses Reduce or overcome barriers Enhance community & neighbourhood safety <p>How much will the project do? (measures)</p> <p>Breakfast operates every school day from 8:30 - 9:00am</p> <p>A daily headcount of students is maintained.</p> <p>The paid co-ordinator sets up breakfast from 8am and cleans up after breakfast as well as co-ordinates the food supply.</p> <p>How will participants be better off?</p> <p>The students start the day calm and happy as well as being well nourished and ready for learning.</p>	<p>Staff Assessment</p> <p>Gilberthorpe Primary School has a decile rating of two, which is one of the lowest decile ratings in the Riccarton/Wigram Ward. The school has a roll of approximately 100 pupils, of which a high percent are Maori and Pacific Island.</p> <p>In 2007 the school registered interest in a Red Cross Scheme called Breakfast in School. The Scheme is delivered at schools to provide children with a nutritious start to the day. Research showed that a major reason why many students were not succeeding at school was because they either did not have breakfast or they had the wrong type of food.</p> <p>Gilberthorpe School began operating a Breakfast programme in July 2008. As part of the school's support programme the school provides free breakfast to approximately 15-25 students who need it, on a daily basis throughout the school year. It was originally run by volunteers. However this was unreliable and difficult to maintain quality control.</p> <p>The school decided to employ a Co-ordinator in September 2008 to manage the daily operation of the programme and the management of supplies. The Co-ordinator is employed for eight hours per week. The children also prepare and clean up under the supervision of the Co-ordinator.</p> <p>Feed back from staff at Gilberthorpe School, indicate that the children attending the programme are more settled and focussed on learning as a result. This is because of the nourishing food, and, an unexpected benefit, the calm social contact sitting around the breakfast tables.</p> <p>The school is unable to fund the School Breakfast Programme themselves given the financial constraints faced by a low decile school.</p>
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2011-12 SCF RICCARTON/WIGRAM DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00033009	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Harmony Church	<p>Family Fun Day & Football Festival</p> <p>To co-ordinate a free family fun day event in conjunction with a Football Fest with Wynton Rufer as guest coach. Event will be held at Oaklands School and Harmony Church will work towards collaborating with Halswell United Football Club.</p>	<p>Staff: 5</p> <p>Volunteers: 20</p> <p>Number of participants: 900</p> <p>User fees: Nil</p> <p>Volunteer hours: 600</p>	<p>CCC funding history (this project only)</p> <p>Nil - new project</p> <p>Other sources of funding (this project only)</p> <p>Nil</p> <p>Hoping to source \$2,000 from potential sponsors and funding from other organisations.</p>	\$10,300	<p>\$8,800</p> <p>85% percentage requested</p> <p>Contribution sought towards:</p> <p>Wages - \$3,000 Administration - \$1,000 Promotion - \$1,500 Volunteer Expenses - \$500 Equipment - \$2,000 Telephone - \$300 Travel Expenses - \$500</p>	<p>\$7,500</p> <p>That the Riccarton/Wigram Community Board makes a grant of \$7,500 to the Harmony Centre Trust towards their community event expenses.</p>	2

<p>Organisation Details</p> <p>Service Base: Oaklands School, 59 Halswell Rd, Hoon Hay</p> <p>Council facility: No</p> <p>Legal Status: Incorporated Society</p> <p>Established: 2008</p> <p>Staff – paid: 4</p> <p>Staff – unpaid: 3</p> <p>Target groups: Families, Youth, Children, General Community</p> <p>Networks: CYS (Canterbury Youth Services); WYNRS (Wynton Rufer Soccer Academy)</p> <p>Audited accounts:</p> <p>Organisation description / objectives:</p> <p>A local community fellowship based at Oaklands School. Provides services to the wider Halswell and South West area of Chch with Sunday services, community family events, seminars and conferences with a particular interest in building bridges in the community.</p> <p>CCC Funding History</p> <p>Nil</p>	<p>Alignment with Council Strategies</p> <p><u>Council Strategies</u></p> <ul style="list-style-type: none"> Strengthening Communities Strategy Physical Recreation and Sport Strategy Recreation and Sport Policy Event Strategy Children's and Youth Strategies <p><u>Board Objectives</u></p> <ul style="list-style-type: none"> Riccarton/Wigram Board Objectives 7, 8, 11. <p>Alignment with Council Funding Outcomes</p> <ul style="list-style-type: none"> Foster collaborative responses Reduce or overcome barriers Provide community based programmes Increase community engagement Community participation and awareness Support, develop and promote capacity <p>How much will the project do? (measures)</p> <p>To co-ordinate a main community event for local families and to provide free football clinics for children aged 5 - 12 years.</p> <p>How will participants be better off?</p> <p>There is the coming together of the different people in the community to strengthen families and togetherness in our community.</p> <p>There will be both football skill and life skill development, to promote and support capacity.</p>	<p>Staff Assessment</p> <p>Harmony Church co-ordinated a free post quake football fest with Wynton Rufer as guest coach in April 2011. The event was run on the East side of Christchurch and attracted over 400 children and the church worked with local bodies such as Sport Canterbury and Youth Alive Trust.</p> <p>The event was so successful that Harmony Church wish to co-ordinate a similar event, but with a higher family involvement in Halswell. The church will hold the event at Oaklands School and are collaborating with Halswell United Football Club. Hopefully this event will also result in other long term programmes such as Wynton Rufer's "Soccer for Life" which is a school based sport and fitness programme and also to develop character and life skills.</p> <p>Although the Church is a relatively new organisation, they are working with Council staff in several areas. The event has good merits and meets many of the funding and Community Board outcomes. The church will be encouraged to work closely with local sports bodies to encourage the participants to continue with their activity either through school or club sports. They will also be encouraged to seek sponsorship to cover some of the event costs.</p>
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2011-12 SCF RICCARTON/WIGRAM DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00033545	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Hornby High School Maori Achievement	<p>Kapa Haka Whanau Liaison Maori Achievement Strategy</p> <p>The project has three aims. Firstly, to engage rangatahi (students) at Hornby High in Kapa Haka, Participants will learn the importance of Tikanga Maori, connect with traditions of the past, to include a number of schools in a cluster (primary, intermediate, secondary).</p> <p>Secondly, to develop a whanau liaison/advisory of parents to advise the school and BOT on Tikanga Maori and support the Kapa Haka Tutor.</p> <p>Thirdly, to run a mentoring scheme between staff and students, culminating in an awards evening event to recognise Maori Achievement.</p>	<p>Staff: 1</p> <p>Volunteers: 4</p> <p>Number of participants: 30</p> <p>User fees: Nil</p> <p>Volunteer hours: 10</p>	<p>CCC funding history (this project only)</p> <p>2010/11 - \$2,500 SCF 2009/10 - \$3,000 SCF</p> <p>Other sources of funding (this project only)</p> <p>Nil</p>	\$5,600	<p>\$5,600</p> <p>100% percentage requested</p> <p>Contribution sought towards:</p> <p>Wages - \$3,000 Administration - \$500 Volunteer expenses - \$500 Equipment - \$500 Hui - \$100 Travel - \$1,000</p>	<p>\$3,000</p> <p>That the Riccarton/Wigram Community Board makes a grant of \$3,000 to Hornby High School towards the salary of the Whanau Liaison position.</p>	2

Organisation Details

Service Base: Hornby High School, Waterloo Rd Hornby

Council facility: No

Legal Status: Ministry of Education

Established: N/a

Staff – paid: 1 (for this project)

Staff – unpaid: 4 (for this project)

Target groups: Youth in Hornby

Networks: School clusters

Audited accounts:

Organisation description / objectives:

1. To raise Maori Achievement through Kapa Haka and Tikanga Maori to participate in Kapa Haka competition, and Manu Korero
2. Establish a whanau working group within the kura.
3. To develop links within the Hornby community

CCC Funding History

2010/11 - \$2,500 (Maori Achievement whanau position) SCF
2009/10 - \$3,000 (Maori Achievement whanau position) SCF

Alignment with Council Strategies

Council Strategies

- Strengthening Communities Strategy
- Youth Strategy

Board Objectives

- Riccarton/Wigram Board Objectives 7, 11

Alignment with Council Funding Outcomes

- Foster collaborative responses
- Reduce or overcome barriers
- Enhance community & neighbourhood safety
- Community participation and awareness

How much will the project do? (measures)

Kapa Haka group practice 2 x's per week @1 1/2 hours each practice building to 3 times per week. Performances will include in-school, during Maori Language week, during Matariki and at Manu Korero regional competitions. A Kapa Haka Day wananga with other schools to learn new performances.

Students will be assessed against Achievement Standards to gain credits at Level 1, 2, & 3.

The whanau /advisory group will meet regularly to discuss the progress of the group and report back to the BOT via one of the group who is a BOT member.

Students will set goals for his or her year. Regular meetings will indicate if students are achieving according to the set goals.

How will participants be better off?

Through this project: a greater enhancement of whanau engagement, whanaungatanga. All students over a number of schools will experience Kapa Haka, a development of self identity. Participants will feel a greater sense of community, in finding their place in their community and whanau.

Staff Assessment

Hornby High School is a decile 3 school and there are approximately 450 students at the school. Maori students comprise 25-30% of the school roll. The Maori roll at Hornby High School is growing.

The number of students attending kapa haka tripled, from ten to thirty, in 2009/10 because of the importance that the school places on kapa haka and the new tutor the school employed, Te Huaki Puanaki. Kapa Haka is totally outside the school curriculum and therefore receives no funding from the Ministry of Education. Kapa Haka is central to Maori students' perception of themselves as individuals, as learners and collectively as a group that can support one another. Kapa Haka is a key way in which the school links with the Maori community, as it is understood, valued and given high priority by the community.

The Whanau liaison strand focuses on building a strong home-school partnership, and takes place out of school hours. The Maori language teacher has been doing this role but the intention is to employ a member of the community for five paid hours per week. The person employed will also be expected to contribute five voluntary hours. There are 120 Maori students at Hornby High School and the whanau liaison person will be working with all the Maori families according to need. High Schools can sometimes be difficult places for parents who may not have enjoyed or been successful at school themselves. Ensuring that there is strong whanau liaison means early communication can be effective for both student success and student problems. Having strong, trusting relationships between the school and whanau is central to Maori student success.

2011-12 SCF RICcarton/WIGRAM DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00033336	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	La Vida Youth Trust	24-7 Youth Workers This project is to employ 2 youth workers to work in Riccarton High School and Riccarton Primary School.	Staff: 6 Volunteers: 10 Number of participants: 1,500 User fees: Nil Volunteer hours: 1,700	CCC funding history (this project only) 2010/11 - \$12,159 SCF 2009/10 - \$15,000 SCF 2008/09 - \$18,000 SCF Other sources of funding (this project only) School contributions - \$16,500 Applications also pending with Canterbury Community Trust and Lotteries.	\$61,888	\$30,000 48% percentage requested Contribution sought towards: Salaries - \$25,000 Administration - \$500 Equipment - \$1,000 Training - \$2,500 Other - \$1,000	\$12,000 That the Riccarton/Wigram Community Board makes a grant of \$12,000 to the La Vida youth Trust towards their '24-7 youth workers' project.	2

00033336	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	La Vida Youth Trust	24-7 Youth Workers This project is to employ 2 youth workers to work in Riccarton High School and Riccarton Primary School.	Staff: 6 Volunteers: 10 Number of participants: 1,500 User fees: Nil Volunteer hours: 1,700	CCC funding history (this project only) 2010/11 - \$12,159 SCF 2009/10 - \$15,000 SCF 2008/09 - \$18,000 SCF Other sources of funding (this project only) School contributions - \$16,500 Applications also pending with Canterbury Community Trust and Lotteries.	\$61,888	\$30,000 48% percentage requested Contribution sought towards: Salaries - \$25,000 Administration - \$500 Equipment - \$1,000 Training - \$2,500 Other - \$1,000	\$12,000 That the Riccarton/Wigram Community Board makes a grant of \$12,000 to the La Vida youth Trust towards their '24-7 youth workers' project.	2

00033336	
Organisation Details	Service Base: 34a Hansons Lane, Upper Riccarton Council facility: No Legal Status: Charitable Trust Established: 2004 Staff – paid: 7 Staff – unpaid: 55 Target groups: Children, Youth Networks: 24-7 Youth Work; Canterbury Youth Workers Collective; Canterbury Youth Services; Oscar Network; Sport Canterbury; SPARC. Audited accounts: 30/11/2010 Organisation description / objectives: La Vida Youth Trust was set up to meet an identified need in the community to provide a safe and constructive environment for young people. They want to encourage young people to make positive choices through role modelling, mentoring and programmes. They also actively encourage volunteerism by providing an opportunity for young leaders to serve their community.
CCC Funding History	2010/11 - \$3,200 (Holiday Programme) SGF 2010 /11 - \$10,000 (Republic Sports) RSU Op Budget 2010 /11 - \$3,000 (Sports Equipment) SGF 2010/11 - \$1,000 (Community Care Equipment) SGF 2010/11 - \$1,500 (Furnace Equipment) SGF 2010/11 - \$2,260 (Leaders Training) SCF 2010/11 - \$12,159 (24-7) SCF 2010/11 - \$250 (Community BBQ) DRF 2009/10 - \$15,000 (24-7) SCF 2009/10 - \$8,500 (Holiday Programmes) SCF 2009/10 - \$2,000 (Leaders Training) SGF 2008/09 - \$18,000 (24-7) SCF 2008/09 - \$9,177 (Holiday Programmes) SCF

00033336
Alignment with Council Strategies
<u>Council Strategies</u> <ul style="list-style-type: none"> Strengthening Communities Strategy Youth Strategy Safer Christchurch Strategy <u>Board Objectives</u> <ul style="list-style-type: none"> Riccarton/Wigram Board Objectives 7, 8, 11
Alignment with Council Funding Outcomes
<ul style="list-style-type: none"> Reduce or overcome barriers Provide community based programmes Enhance community & neighbourhood safety Community participation and awareness
How much will the project do? (measures)
24-7 youth workers will have 20 hours per week contact time at Riccarton High School. 24-7 youth workers will have 20 hours per week contact time with students at Riccarton Primary school. 750 meaningful contacts with individuals per term in each school. 1,000 meaningful contacts with a group of children / youth per term in each school. Run a minimum of 50 events each term in each school.
How will participants be better off?
Young people in Riccarton High School and Riccarton Primary school will: <ol style="list-style-type: none"> Develop increasingly positive relationships. Increase their in-school and out of school connections. Be able to make positive life decisions by themselves. Become more active. Have an increased perception that their lives are meaningful. Have increased leadership potential.

00033336
Staff Assessment
This project is to fund 4 24-7 youth workers. 2 based at Riccarton High School and 2 based at Riccarton Primary school La Vida youth Trust is a provider of youth services in the Riccarton area. La Vida youth Trust's 24-7 youth workers are based at Riccarton High School and Riccarton Primary school. These school based youth workers make up a key part of the Trusts youth based services. They build relationships with young people and children in their local schools, supporting and assisting students to reach their full potential. The 24-7 youth workers from La Vida youth trust are good positive role models for students, they strengthen relationships between students and link socially isolated students into new positive networks. The youth workers spend their time in the school environment, and are involved with the different parts of school life, engaging and building relationships with the students of the Riccarton High School and Riccarton Primary School. The Principals at both schools speak highly of the benefit to the youth and children in their schools by having 24-7 youth workers as part of their school. Research conducted about the 24-7 youth work programme highlights role modelling and mentoring as some of the key activities of the youth workers developing leadership and promoting good decision making amongst the young people that they work with. La Vida collaborates with 24-7 Youth Work, the Canterbury Youth Workers Collective, Canterbury Youth Services, the Oscar Network and is in the process of seeking accreditation with Child, Youth and Family Services (CYFS). They are seeking assistance to continue funding of 24/7 Youth Workers to Riccarton High and Riccarton Primary schools.

2011-12 SCF RICCARTON/WIGRAM DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00033602	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority	
	Riccarton/Wigram Community Board	<p>Garden Gala at Riccarton House</p> <p>Garden Gala is an older adults event run at Riccarton House and Bush for the local community. It provides a free day of fun, entertainment, education and a variety of have-a-go opportunities. This event offers local older adults a day of socialisation and the opportunity to meet with and possibly join local groups and organisations. It also provides an opportunity for local schools and performers to showcase their talents on stage and for local organisations to promote their services and activities.</p>	<p>Staff: 1</p> <p>Volunteers: 5</p> <p>Number of participants: 550</p> <p>User fees: Nil</p> <p>Volunteer hours: 40</p>	<p>CCC funding history (this project only)</p> <p>2010/11 - \$8,500 SCF 2009/10 - \$8,500 SCF 2008/09 - \$8,500 SCF</p> <p>Other sources of funding (this project only)</p> <p>Nil</p>	\$8,500	<p>\$8,500</p> <p>100% percentage requested</p> <p>Contribution sought towards:</p> <p>Event related costs - \$2,700 Equipment / materials - \$4,600 Promotion / marketing - \$1,200</p>	\$8,500	That the Riccarton/Wigram Community Board makes a grant of \$8,500 towards staging Garden Gala.	2

<p>Organisation Details</p> <p>Service Base: Riccarton/Wigram ward</p> <p>Council facility: N/a</p> <p>Legal Status: N/a</p> <p>Established: N/a</p> <p>Staff – paid: N/a</p> <p>Staff – unpaid: N/a</p> <p>Target groups: Older adults, general community</p> <p>Networks: N/a</p> <p>Audited accounts: N/a</p> <p>Organisation description / objectives: N/a</p> <p>CCC Funding History</p> <p>2010/11 - \$8,500 (Garden Gala) SCF 2009/10 - \$8,500 (Garden Gala) SCF 2008/09 - \$8,500 (Garden Gala) SCF</p>	<p>Alignment with Council Strategies</p> <p><u>Council Strategies</u></p> <ul style="list-style-type: none"> Strengthening Communities Strategy Physical Recreation and Sport Strategy Ageing Together Policy Events Strategy <p><u>Board Objectives</u></p> <ul style="list-style-type: none"> Riccarton/Wigram Board Objectives 7, 11 <p>Alignment with Council Funding Outcomes</p> <ul style="list-style-type: none"> Reduce or overcome barriers Provide community based programmes Support, develop and promote capacity <p>How much will the project do? (measures)</p> <p>A community event will be run and satisfaction surveys will be conducted on the day for community participants at the event and after the event with event stakeholders. Measures will include :</p> <p>Number of people attending the event.</p> <p>The % of people indicating they would attend the event again.</p> <p>Number of community groups involved in the event.</p> <p>The % of involved community groups indicating they want to be involved again.</p> <p>How will participants be better off?</p> <p>Performers and community organisations report the positive benefits of being involved - Increased interaction with the local community that encourages potential new memberships. Dissemination of resources that provides information on healthy lifestyle choices and available activities.</p> <p>The local community participating in an event and an increase in public awareness regarding the various activities available to them.</p>	<p>Staff Assessment</p> <p>Garden Gala is an Older Adults Event that provides a free day of fun, entertainment, education and a variety of have-a-go leisure opportunities for locals in the Riccarton/Wigram community. It is co-ordinated and run by the Riccarton/Wigram Community Recreation Advisor and has been an annual event since 2000.</p> <p>Garden Gala will occur in February 2012 at Riccarton House and Bush and the event usually attracts up to 600 local older adults from the Riccarton/Wigram community.</p> <p>This event offers local older adults a day of socialisation and the opportunity to meet with and possibly join local groups and organisations. It also provides and opportunity for local schools and performers to showcase their talents on stage for the older adults of their community.</p> <p>Local community members, school children and local performers all are better off as a result of this project for the reasons mentioned above.</p> <p>The Recreation Advisor collaborates with various Council units involved on the day, specifically the Metropolitan Older Adults Advisor and the Summer Students working on the event over the summer period.</p>
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2011-12 SCF RICCARTON/WIGRAM DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00033354	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Templeton Swimming Club Inc	Templeton Swimming Club Coaching and Safe Swim Programme To offer affordable swimming lessons that provide water skills and then further develop swimming techniques of all its club members. Core services include a Swim Safe programme that runs twice a week and squad training eight times a week all year.	Staff: 1 Volunteers: 4 Number of participants: 87 User fees: \$218 per user Volunteer hours: 2,400	CCC funding history (this project only) 2010/11 - \$10,000 SCF 2009/10 - \$4,716 SCF Other sources of funding (this project only) User Fees - \$18,978	\$40,093	\$20,000 50% percentage requested Contribution sought towards: Lane hire costs - \$20,000	\$12,000 That the Riccarton/Wigram Community Board makes a grant of \$12,000 to the Templeton Swimming Club towards their coaching and safe swim programme expenses.	2

<p>Organisation Details</p> <p>Service Base: Wharenui Pool, Wharenui Rd, Riccarton</p> <p>Council facility: Yes - no subsidies received.</p> <p>Legal Status: Incorporated Society</p> <p>Established: 1985</p> <p>Staff – paid: 1</p> <p>Staff – unpaid: 18</p> <p>Target groups: Youth, Children, Community</p> <p>Networks: Swimming Canterbury West Coast; Swimming NZ</p> <p>Audited accounts: 16/05/2010</p> <p>Organisation description / objectives:</p> <p>The Templeton Swimming Club's main objective is to offer affordable swimming lessons that provide water skills and then further develop swimming techniques of all its club members.</p> <p>CCC Funding History</p> <p>2010/11 - \$10,000 (lane hire expenses) SCF 2009/10 - \$4,716 (lane hire expenses) SCF 2009/10 - \$1,250 (fuel costs for coaches) SGF</p>	<p>Alignment with Council Strategies</p> <p><u>Council Strategies</u></p> <ul style="list-style-type: none"> Strengthening Communities Strategy Physical Recreation and Sport Strategy Youth and Children's Strategies <p><u>Board Objectives</u></p> <ul style="list-style-type: none"> Riccarton/Wigram Board Objectives 7, 8, 11 <p>Alignment with Council Funding Outcomes</p> <ul style="list-style-type: none"> Reduce or overcome barriers Provide community based programmes Community participation and awareness Support, develop and promote capacity <p>How much will the project do? (measures)</p> <p>The club operates 12 months a year up to 7 days a week.</p> <p>They will operate the learn to swim programme twice a week and squad training up to 8 sessions per week.</p> <p>How will participants be better off?</p> <p>Participants will benefit from learning lifesaving skills and increasing their water confidence and fitness.</p>	<p>Staff Assessment</p> <p>The Templeton Swimming Club's main objective is to offer affordable swimming lessons that provide water skills and then further develop swimming techniques of all its club members.</p> <p>The club operates from Wharenui Pool and their core services are the Swim Safe programme that runs twice a week and squad training eight times a week all year round. Although the Wharenui Swim Club offers a similar service, their fees are higher than the Templeton Club. The swimmers also identify with the Templeton Club as they predominantly reside in that area.</p> <p>They are requesting funds to offset pool hire to enable the club to keep costs low. Lane hire for Wharenui Pool for 2011/12 is on average 108 hours a month at \$2208.25 per month over 12 months, totalling \$26,499 (including GST). The club also had three coaches that travel up to eight times a week to Wharenui pool. The club sees the importance of recognising their volunteers as they contribute numerous hours to ensure that the club runs effectively.</p> <p>The club estimates they will receive \$18,970 in registration fees that they will contribute to this project. The club does have other funds on hand, but these are tagged for swim meet expenses and coach and administration costs that they are not including in this application.</p>
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2011-12 SCF RICcarton/WIGRAM DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00032879	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Youth South West Christchurch Trust	24-7 Youthwork at Hornby High School This project provides Hornby High with 3 local presence based Youthworkers. They serve the school; support the role of teachers; and build relationships with students. Youthworkers are good role models; provide mentoring for students in need and lunch time activities.	Staff: 3 Volunteers: 3 Number of participants: 450 User fees: \$ Volunteer hours: 240	CCC funding history (this project only) 2010/11 - \$7,500 SCF 2009/10 - \$9,500 SCF Other sources of funding (this project only) Christchurch Presbytery Youth Grants - \$750 (pending) Hornby Presbyterian Community Church - \$10,000 Canterbury Community Trust - \$5,000 (pending)	\$38,756	\$17,000 44% percentage requested Contribution sought towards: Salaries - \$17,000	\$9,000 That the Riccarton/Wigram Community Board makes a grant of \$9,000 to the Youth South West Christchurch Trust towards their '24-7 youth workers' project.	2

Organisation Details

Service Base: 27 Amyes Road, Hornby
 Council facility: Hire Templeton Community Centre once a fortnight during school terms.
 Legal Status: Charitable Trust
 Established: 2008
 Staff – paid: 10
 Staff – unpaid: 50
 Target groups: Youth, Children
 Networks: Canterbury Youth Workers Collective; 24-7 Youthwork National Network.
 Audited accounts: 31/12/2010

Organisation description / objectives:

YSWC Trust main objective is to provide quality youthworkers and associated programmes for young people, in the South West Christchurch area. They work locally, encouraging young people's connections within their local communities. They want young people to reach their greatest potential, and work alongside them in Hornby High, Branston Intermediate and Rolleston Primary and in their communities; to help them realize that.

CCC Funding History

2010/11 - \$7,500 (24-7 Youthwork at Hornby High School) SCF
 2010/11 - \$7,000 (24-7 Youthwork at Branston Intermediate) SCF
 2010/11 - \$10,550 (Energisers Youth Programme) RSU Budget
 2010/11 - \$2,500 (Big Nite Out '10) DRF
 2010/11 - \$1,200 (Big Nite Out '11) DRF
 2009/10 - \$9,500 (24/7 Youth Workers at Hornby High) SCF
 2009/10 - \$9,300 (24/7 Youth Workers Branston Intermediate) SCF
 2009/10 - \$450 (Purchase of ten) SGF
 2009/10 - \$285 (Switch and Girl programmes) SGF
 2009/10 - \$7,300 (Energisers Youth Programme) RSU Budget
 2008/09 - \$14,416 (Youth Workers salaries at Hornby High) SCF
 2008/09 - \$2,000 (Youth Workers at Branston Intermediate) DRF
 2008/09 - \$3,500 (Energisers Youth Programme) RSU Budget

Alignment with Council Strategies

Council Strategies

- Strengthening Communities Strategy
- Youth and Children's Policy
- Safer Christchurch Strategy

Board Objectives

- Riccarton/Wigram Board Objectives 7, 8, 11

Alignment with Council Funding Outcomes

- Foster collaborative responses
- Reduce or overcome barriers
- Provide community based programmes
- Community participation and awareness
- Support, develop and promote capacity

How much will the project do? (measures)

1. A youthworker will be present in at least 60% of school hours. (based on 21 in school hours each week, a school week equalling 35 hours)
2. Mentor and / or do small group work with at least 30 young people over the period.

How will participants be better off?

This project will encourage the following assets in young people:

- Participating in other adult relationships
- A Caring school climate
- Community values in youth
- Develop Youth as resources
- Service to others
- Safety
- Give positive adult role models
- Participation Creative activities
- Participation in Youth Programmes

Staff Assessment

The Youth South West Christchurch trust provides youth services to the western suburbs of Christchurch and for this project seeks contribution to its work in Hornby. This project is to provide 3 local part time youth workers based at the Hornby High School.

These youth workers form a major part of the Youth South West Christchurch Trusts services.

These youth workers access young people in the school environment, building positive relationships and trust. They become role models for the young people, and link socially isolated students with positive networks. Research suggests that many young people do not spend enough time with their parents and the perception of teachers is that they treat them unfairly. The Youth South West Christchurch Trust highlight the lower decile nature of Hornby High School and the diversity of the school as increasing the need for 24-7 youth workers in the school. In the school environment through activities and being part of the extra curricular activities, 24-7 youth workers create environments where young people can succeed and flourish, promoting achievement and a propensity for learning.

The Youth South West Christchurch Trust collaborates and networks closely with other youth providers in the Riccarton / Wigram ward, city wide sector groups and other local community network groups. They are seeking funding to continue their 24-7 youth workers in Hornby High School

2011-12 SCF RICCARTON/WIGRAM DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00032878	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Youth South West Christchurch Trust	24-7 Youthwork at Branston Intermediate This project provides Branston with 2 local presence based Youthworkers. They serve the school; support the role of teachers; and build relationships with students. Youthworkers are good role models; provide mentoring for students in need and lunch time activities.	Staff: 2 Volunteers: 0 Number of participants: 230 User fees: Nil Volunteer hours: 0	CCC funding history (this project only) 2010/11 - \$7,000 SCF 2009/10 - \$9,300 SCF Other sources of funding (this project only) Christchurch Presbytery Youth Grants - \$250 (pending) Hornby Presbyterian Community Church - \$8,000	\$29,430	\$13,000 44% percentage requested Contribution sought towards: Salaries - \$13,000	\$6,000 That the Riccarton/Wigram Community Board makes a grant of \$6,000 to the Youth South West Christchurch Trust towards their '24-7 youth work at Branston Intermediate' project.	2

Organisation Details	Alignment with Council Strategies	Staff Assessment
<p>Service Base: 27 Amyes Road, Hornby</p> <p>Council facility: Hire Templeton Community Centre once a fortnight during school terms.</p> <p>Legal Status: Charitable Trust</p> <p>Established: 2008</p> <p>Staff – paid: 10</p> <p>Staff – unpaid: 50</p> <p>Target groups: Youth, Children</p> <p>Networks: Canterbury Youth Workers Collective; 24-7 Youthwork National Network.</p> <p>Audited accounts: 31/12/2010</p> <p>Organisation description / objectives:</p> <p>YSWC Trust main objective is to provide quality youthworkers and associated programmes for young people, in the South West Christchurch area. They work locally, encouraging young people's connections within their local communities. They want young people to reach their greatest potential, and work alongside them in Hornby High, Branston Intermediate and Rolleston Primary and in their communities; to help them realize that.</p> <p>CCC Funding History</p> <p>2010/11 - \$7,500 (24-7 Youthwork at Hornby High School) SCF 2010/11 - \$7,000 (24-7 Youthwork at Branston Intermediate) SCF 2010/11 - \$10,550 (Energisers Youth Programme) RSU Budget 2010/11 - \$2,500 (Big Nite Out '10) DRF 2010/11 - \$1,200 (Big Nite Out '11) DRF 2009/10 - \$9,500 (24/7 Youth Workers at Hornby High) SCF 2009/10 - \$9,300 (24/7 Youth Workers Branston Intermediate) SCF 2009/10 - \$450 (Purchase of ten) SGF 2009/10 - \$285 (Switch and Girl programmes) SGF 2009/10 - \$7,300 (Energisers Youth Programme) RSU Budget 2008/09 - \$14,416 (Youth Workers salaries at Hornby High) SCF 2008/09 - \$2,000 (Youth Workers at Branston Intermediate) DRF 2008/09 - \$3,500 (Energisers Youth Programme) RSU Budget</p>	<p>Alignment with Council Strategies</p> <p><u>Council Strategies</u></p> <ul style="list-style-type: none"> Strengthening Communities Strategy Youth and Children's Policy Safer Christchurch Strategy <p><u>Board Objectives</u></p> <ul style="list-style-type: none"> Riccarton/Wigram Board Objectives 7, 8, 11 <p>Alignment with Council Funding Outcomes</p> <ul style="list-style-type: none"> Foster collaborative responses Reduce or overcome barriers Provide community based programmes Community participation and awareness Support, develop and promote capacity <p>How much will the project do? (measures)</p> <ol style="list-style-type: none"> A youthworker will be present in at least 45% of school hours. (based on 21 in school hours each week, a school week equalling 35 hours) Mentor and / or do small group work with at least 15 young people over the period. <p>How will participants be better off?</p> <p>This project will encourage the following assets in young people:</p> <ul style="list-style-type: none"> - Participating in other adult relationships - A Caring school climate - Community values in youth - Develop Youth as resources - Service to others - Safety - Give positive adult role models - Participation Creative activities - Participation in Youth Programmes 	<p>The Youth South West Christchurch trust provides youth services to the western suburbs of Christchurch and for this project seeks contribution to its work at Branston Intermediate School. This project is to provide 2 local part time 24-7 youth workers based at the Branston Intermediate school</p> <p>These youth workers form a major part of the Youth South West Christchurch Trusts services.</p> <p>At Branston intermediate these youth workers support the young people in the school, by complimenting the role of the teachers, building relationships with students, being good role models, mentoring and providing links to positive networks. Both the Principal and Teachers of the school speak highly of the value of these youth workers in their school, how they compliment the curriculum, and strengthen the development and learning potential of their students.</p> <p>The Youth South West Christchurch Trust collaborates and networks closely with other youth providers in the Riccarton / Wigram ward ,city wide sector groups and other local community network groups. They are seeking funding to continue their 24-7 youth workers in Branston Intermediate.</p>

2011-12 SCF RICcarton/WIGRAM DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00033375	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	La Vida Youth Trust	La Vida Youth Trust Administrator/Programme Co-ordinator This project is to employ an administrator / programme Co-ordinator to assist in the day to day running of the La Vida Youth Trust.	Staff: 1 Volunteers: 0 Number of participants: 3,000 User fees: Nil Volunteer hours: 0	CCC funding history (this project only) Nil - new project Other sources of funding (this project only) Nil	\$35,000	\$35,000 100% percentage requested Contribution sought towards: Salary/wages - \$35,000	\$0 That the Riccarton/Wigram Community Board declines the application from La Vida Youth Trust for their Administrator/Programme Co-ordinator wages.	3

<p>Organisation Details</p> <p>Service Base: 34a Hansons Lane, Upper Riccarton</p> <p>Council facility: No</p> <p>Legal Status: Charitable Trust</p> <p>Established: 2004</p> <p>Staff – paid: 7</p> <p>Staff – unpaid: 55</p> <p>Target groups: Children, Youth</p> <p>Networks: 24-7 Youth Work; Canterbury Youth Workers Collective; Canterbury Youth Services; Oscar Network; Sport Canterbury; SPARC.</p> <p>Audited accounts: 30/11/2010</p> <p>Organisation description / objectives:</p> <p>La Vida Youth Trust was set up to meet an identified need in the community to provide a safe and constructive environment for young people. They want to encourage young people to make positive choices through role modelling, mentoring and programmes. They also actively encourage volunteerism by providing an opportunity for young leaders to serve their community.</p> <p>CCC Funding History</p> <p>2010/11 - \$3,200 (Holiday Programme) SGF 2010 /11 - \$10,000 (Republic Sports) RSU Op Budget 2010 /11 - \$3,000 (Sports Equipment) SGF 2010/11 - \$1,000 (Community Care Equipment) SGF 2010/11 - \$1,500 (Furnace Equipment) SGF 2010/11 - \$2,260 (Leaders Training) SCF 2010/11 - \$12,159 (24-7) SCF 2010/11 - \$250 (Community BBQ) DRF 2009/10 - \$15,000 (24-7) SCF 2009/10 - \$8,500 (Holiday Programmes) SCF 2009/10 - \$2,000 (Leaders Training) SGF 2008/09 - \$18,000 (24-7) SCF 2008/09 - \$9,177 (Holiday Programmes) SCF</p>	<p>Alignment with Council Strategies</p> <p><u>Council Strategies</u></p> <ul style="list-style-type: none"> Strengthening Communities Strategy Youth Strategy <p><u>Board Objectives</u></p> <ul style="list-style-type: none"> Riccarton/Wigram Board Objectives 7, 8, 11 <p>Alignment with Council Funding Outcomes</p> <ul style="list-style-type: none"> Provide community based programmes Increase community engagement Support, develop and promote capacity <p>How much will the project do? (measures)</p> <p>Increase of accountability, statistics, reporting. Better financial reporting and budgeting.</p> <p>How will participants be better off?</p> <ul style="list-style-type: none"> Funders will be better off as there will be better and more financial reporting, accountability and statistics provided. Youth Trust staff and volunteers will be better off as the level of communication and accountability will be lifted. The community will be better off as the standard of our programmes will be kept at a high level and communication/marketing of what is available to them will increase. 	<p>Staff Assessment</p> <p>La Vida Youth Trust provides a range of youth work services in the Riccarton community. The programmes they deliver include a Friday night community youth centre, holiday programmes, 24-7 youth work in two local schools and the republic sports programme which is aimed at increasing participation of non-active youth.</p> <p>This project is for the funding of a full time project co-ordinator / administrator for the programmes and services of the La Vida Youth Trust.</p> <p>This role is currently being met by two part time positions, one the youth pastor of the Life Church and secondly by a part time administrator working 10 hours a week.</p> <p>Due to the growth in activities of the La Vida Youth Trust, they now request funding for a full time co-ordinator / administrator to maintain quality, increasing accountability in statistics, reporting, budgeting and better financial reporting, of the programmes they currently deliver and for the future development of La Vida Youth Trust.</p>
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2011-12 SCF RICCARTON/WIGRAM DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00033965	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Riccarton/Wigram Community Board	<p>Riccarton/Wigram Youth Development Scheme</p> <p>This is a funding scheme whereby young people between the ages of 12-25 can apply for financial assistance from the Community Board for a range of cultural, educational, recreational and other related purposes.</p>	<p>Staff: 2</p> <p>Volunteers: 0</p> <p>Number of participants: 30</p> <p>User fees: Nil</p> <p>Volunteer hours: 0</p>	<p>CCC funding history (this project only)</p> <p>2010/11 - \$16,500 DRF 2009/10 - \$11,500 DRF 2008/09 - \$11,500 DRF</p> <p>Other sources of funding (this project only)</p> <p>Nil</p>	\$0	<p>\$0</p> <p>% percentage requested</p> <p>Contribution sought towards:</p> <p>Applications by young people towards participating in a range of activities/programmes and events.</p>	\$0	4

<p>Organisation Details</p> <p>Service Base: Riccarton/Wigram ward</p> <p>Council facility: N/a</p> <p>Legal Status: N/a</p> <p>Established: N/a</p> <p>Staff – paid: N/a</p> <p>Staff – unpaid: N/a</p> <p>Target groups: Youth</p> <p>Networks: N/a</p> <p>Audited accounts: N/a</p> <p>Organisation description / objectives: N/a</p> <p>CCC Funding History</p> <p>2010/11 - \$16,500 (Youth Development Scheme) DRF 2009/10 - \$11,500 (Youth Development Scheme) DRF 2008/09 - \$11,500 (Youth Development Scheme) DRF</p>	<p>Alignment with Council Strategies</p> <p><u>Council Strategies</u></p> <ul style="list-style-type: none"> Strengthening Communities Strategy Youth Strategy Physical Recreation and Sport Strategy <p><u>Board Objectives</u></p> <ul style="list-style-type: none"> Riccarton/Wigram Board Objectives 8 <p>Alignment with Council Funding Outcomes</p> <ul style="list-style-type: none"> Reduce or overcome barriers Increase community engagement <p>How much will the Project do?</p> <p>A number of young people in the Riccarton Wigram Ward will be able to participate in programmes, projects, events that they would not have been able to finance on their own,</p> <p>How will participants be better off?</p> <p>A number of young people in Hornby will be able to up skill, extend their experiences and generally improve their overall sense of well being as a result of being given the opportunity to achieve their goals.</p>	<p>Staff Assessment</p> <p>This project has been recommended as a Priority 4 because staff considers that the Community Board's Discretionary Fund is a more appropriate source of funding given the huge demand on the funds from the Strengthening Communities Fund.</p> <p>Young people aged between twelve and twenty five years old are required to complete a specific application form requesting funds from the Board. The application form states clearly the criteria for eligibility and is assessed by the local Recreation Advisor or Community Development Advisor. A report is then presented to the Community Board.</p> <p>The Youth Development Scheme enables young people to access funds for cultural, educational, recreational and other goals that the Community Board sees as not only benefiting the young person but also the Riccarton/Wigram Ward.</p> <p>The scheme has been operating now for eleven years and has previously been funded from the Board's Discretionary Fund. The amount of money allocated has increased to align with the demand.</p> <p>The Riccarton/Wigram's Community Board's Youth Development Scheme has been very popular over the years. Many young people have benefited from this scheme and have reported back to the Board on their experiences and successes.</p>
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2011-12 SCF RICcarton/WIGRAM DECISION MATRIX

Priority Rating

One	Meets all eligibility criteria and contributes significantly to Funding Outcomes and Priorities. Highly recommended for funding.
Two	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities. Recommended for funding.
Three	Meets all eligibility criteria and contributes to Funding Outcomes and Priorities but to a lesser extent than Priority 2 applications. Not recommended for funding.
Four	Meets all eligibility criteria and has minimum contribution to Funding Outcomes and Priorities / Insufficient information provided by applicant (in application and after request from Advisor) / Other funding sources more appropriate. Not recommended for funding.

00033591	Organisation Name	Project Name and Description	Project Details	Project Funding	Total Cost	Amount Requested	Staff Recommendation	Priority
	Te Puawaitanga Ki Otautahi Trust	<p>Hornby/Hei Hei Community Facilities Coordinator</p> <p>The aim of the project is to provide a full-time Community Facilities Co-ordinator for the Hei Hei Community Centre, and the Multicultural Centre at 153 Gilberthorpes Rd, Hei Hei (Community Office, Wharekai and Wharenui).</p> <p>The Co-ordinator takes bookings for the community facilities, issue facilities hire invoices and manages the facilities including maintenance, repairs, and cleaning. The role also includes liaising with interested groups in the community to increase community facility usage.</p>	<p>Staff: 1</p> <p>Volunteers: 0</p> <p>Number of participants: 25868</p> <p>User fees: \$15,000 approx</p> <p>Volunteer hours: 0</p>	<p>CCC funding history (this project only)</p> <p>2010/2011- \$51,250 KLP 2009/10- \$51,250 KLP 2008/09-\$51,250 KLP</p> <p>Other sources of funding (this project only)</p> <p>User fees - \$15,000 Funds on hand - \$579</p>	\$83,500	<p>\$75,500</p> <p>90% percentage requested</p> <p>Contribution sought towards:</p> <p>Rent/Venue Hire - \$1,000 Salaries/Wages - \$43,000 Power - \$1,000 Telephone/Internet - \$1,000 Equipment/Materials - \$700 Travel - \$1,000 Hui/Conference/Meetings - \$500 Stationery - \$1,000 Training - \$1,000 Acc/Kiwi Saver - \$1,000 Printing/postage - \$1,000 Acct/Audit - \$1,000 Power - \$7,500 Wages (cleaner) - \$12,000</p>	<p>\$0</p> <p>That the Riccarton/Wigram Community Board declines the application from Te Puawaitanga Ki Otautahi Trust towards the Hornby/Hei Hei Community Facilities Co-ordinator.</p>	4

<p>Organisation Details</p> <p>Service Base: 153 Gilberthorpes Rd, Hei Hei</p> <p>Council facility: Yes</p> <p>Legal Status: Charitable Trust</p> <p>Established: 2004</p> <p>Staff – paid: 30</p> <p>Staff – unpaid: 0</p> <p>Target groups: Maori</p> <p>Networks: Maori Women's Welfare League, Nga Maia Maori Midwives</p> <p>Audited accounts: 1/01/2010</p> <p>Organisation description / objectives:</p> <p>Te Puawaitanga Ki Otautahi Trust (TPKOT) is a leading Maori provider of Health, Education and other related social services. They manage government contracts as a response to identified community needs, with a focus on Maori.</p> <p>The vision of TPKOT is to implement best practise Maori development initiatives in Canterbury, with a focus on community based programmes and services aimed at achieving Whanau Ora.</p> <p>CCC Funding History</p> <p>2010/11 - \$51,250 (Community Facilities Coordinator) KLP 2010/11 - \$51,800 (Community Support & Development for Maori rohe) KLP 2009/10 - \$51,250 (Community Facilities Co-ordinator) KLP 2009/10 - \$51,800 (Community Worker Maori) KLP 2009/10 - \$6,000 (Programmes) R/W SCF 2009/10 - \$450 (Seat for community garden) R/W SGF 2008/09 - \$51,000 (Salary Community Development Worker for Maori) KLP 2008/09 - \$51,250 (Community Facilities Co-ordinator) KLP</p>	<p>Alignment with Council Strategies</p> <p><u>Council Strategies</u></p> <ul style="list-style-type: none"> Strengthening Communities Strategy Youth Strategy Physical Recreation and Sport Strategy <p><u>Board Objectives</u></p> <ul style="list-style-type: none"> Riccarton/Wigram Board Objectives 7 <p>Alignment with Council Funding Outcomes</p> <ul style="list-style-type: none"> Reduce or overcome barriers Increase community engagement Community participation and awareness Support, develop and promote capacity <p>How much will the project do? (measures)</p> <p># of hours facilities available</p> <p># of people using the facilities</p> <p># of groups using the facilities</p> <p>How will participants be better off?</p> <p>% of users reporting that a local facility makes a difference in the ability of their group to get together</p> <p>% of users who chose the facilities because they are affordable</p> <p>% of users who felt culturally comfortable using the facilities</p>	<p>Staff Assessment</p> <p>This project is recommended as a Priority 4 as staff consider other funding sources more appropriate.</p> <p>The full time Community Facilities Co-ordinator position had been funded by CCC for the last three years. The role of the Co-ordinator is to assist in the management and hiring of the Wharekai and Wharenui, 153 Gilberthorpes Road, Hornby and Hei Hei Community Centre/Hall, Wycola Ave, Hei Hei.</p> <p>Community groups that access the facilities undertake activities that contribute to strengthening community wellbeing in Christchurch City. The activities undertaken support, develop and promote the capacity and sustainability of groups across the whole of the Christchurch metropolitan area as well as specifically within the Hornby/Hei Hei area.</p> <p>Examples of community user group initiatives using the facilities include Kapa Haka, Tongan Scout Group, Presbyterian Support Services bread ministry, Rangitea Church Group, Community Craft Group, Whanau Awhi Hui, Samoan Elders Group, Hands of Friendship community group, Samoan Assembly Church group. Examples of city wide/metropolitan activities include Seven Day Adventist Church Group (up to 300 people), Christchurch Rock + Roll Club (up to 300 people), Otautahi Maori Women's Welfare Group monthly meetings, Te Waipounamu Maori Women's Welfare League Regional Conference, Nepal New Zealand Friendship Society, Canterbury Kittens Marching Group, Forward in Faith Ministries (Somali group), Te Puawaitanga ki Otautahi Trust programmes and services which target clients from the wider Christchurch metropolitan area.</p> <p>The facilities were used for 3,672 hours. Hei Hei Community Centre was used for 63.6% of hours available and the Multicultural Centre 21.20%.</p> <p>As a result of discussions with the Council's Facilities Team, staff understand that the Hei Hei community facility can be managed by Council's Community Facilities staff at no additional cost to Council. Furthermore, it is staff's belief that the revenue generated by the Group from renting the other facilities should cover the cost of a Facilities Co-ordinator.</p>
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