

8. SHELDON PARK OUTDOOR GYM EQUIPMENT - CONFIRMATION OF COMMUNITY BOARD FUNDING

General Manager responsible:	General Manager, City Environment Group DDI 941-8608
Officer responsible:	Transport and Greenspace Manager DDI 941- 8096
Author:	Mary Hay, Consultation Leader

PURPOSE OF REPORT

1. The purpose of this report is to confirm a Board funding allocation of up to \$5,000, as per the Board resolution of 28 July 2010, for the provision of outdoor gym equipment in Sheldon Park.

EXECUTIVE SUMMARY

2. At its meeting of 28 July 2010 the Shirley/Papanui Community Board resolved the following:

"To allocate up to \$5,000 from the Shirley/Papanui Community Board 2010/11 Discretionary Response Fund for the provision of a piece of outdoor gym equipment near the new Sheldon Park playground subject to staff working with Belfast Rotary and achieving sufficient funds for the balance of the cost."

3. Council staff has worked with the Belfast Rotary Club to secure a contribution of \$2,000 to the project. The club's donation will be recognised on site as part of the onsite signage.

FINANCIAL IMPLICATIONS

4. The estimated cost of the out door gym equipment is \$8,000.
5. Belfast Rotary Club has confirmed that they will allocate \$2,000 for the provision of outdoor gym equipment in Sheldon Park.
6. A contribution of \$5,000 is sought from the Board's 2010/11 Discretionary Response Fund for the provision of outdoor gym equipment in Sheldon Park.
7. Any shortfall in funds will be meet from the project funds from the Sheldon Playground renewal programme.

Do the Recommendations of this Report Align with 2009-19 LTCCP budgets?

8. Yes. There is sufficient funding within the 2009-19 LTCCP, (Sheldon Park Playground Project) to provide a contribution towards the additional equipment, but not the whole amount. The additional contributions from the Shirley/Papanui Community Board and the Belfast Rotary Club will enable the proposal to proceed.

LEGAL CONSIDERATIONS

9. This work will be implemented as part of the approved playground renewal in Sheldon Park, which will comply will any relevant legal requirements.

Have you considered the legal implications of the issue under consideration?

10. As above.

ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS

11. There is insufficient funding to complete the proposal in the current 2009-19 LTCCP without the financial contributions identified above. This type of equipment has been installed in some other parks around the city and is consistent with activity management plans for these areas.

ALIGNMENT WITH STRATEGIES

12. This proposal aligns with the Physical Recreation and Sport Strategy and the following Shirley/Papanui Community Board Objectives
- (a) The Shirley/Papanui Community Board will show strong proactive leadership working with our partners in reducing crime, road crashes, family violence and alcohol abuse/misuse towards safe and strong neighbourhoods.
 - (b) The Shirley/Papanui Community Board embraces diversity and strives to facilitate and advocate for a vibrant and engaged community without barriers to inclusion. The Board will actively engage with local Treaty Partners.
 - (c) The Shirley/Papanui Community Board will provide leadership in advocating for initiatives for all members of our community to: be healthy; have clean water, green spaces, healthy living and work spaces, sustainable environment and strong connected neighbourhoods.
 - (d) The Shirley/Papanui Community Board will support and encourage sporting, recreational and cultural activities for a strong, happy community in which all residents in the ward have the opportunity to participate.
 - (e) The Shirley/Papanui Community Board supports local lifelong learning opportunities in all forms and advocates for resources to empower all residents to up skill and grow.
 - (f) The Shirley/Papanui Community Board will provide leadership and information about accessible and well designed neighbourhoods (using CPTED principles); building and promoting good relationships with developers, planners, TLAs and stakeholders. The Board will advocate for design features that enhance the attractiveness and sense of local communities, heritage, identity and character.

CONSULTATION FULFILMENT

13. Council staff has worked with the Belfast Rotary Club to secure a contribution for the project.

STAFF RECOMMENDATION

It is recommended that the Shirley/Papanui Community Board allocate \$5,000 from its 2010/11 Discretionary Response Fund for the provision of a piece of outdoor gym equipment near the new Sheldon Park playground.

CHAIRPERSON'S RECOMMENDATION

That the staff recommendation be adopted.