

15. **APPLICATION TO THE HAGLEY/FERRYMEAD COMMUNITY BOARD 2009/10 DISCRETIONARY RESPONSE FUND – SUMNER BAYS UNION TRUST - WAGES AND ADMINISTRATION COSTS FOR 2010**

General Manager responsible:	General Manager Community Services, DDI 941 8607
Officer responsible:	Community Support Unit Manager
Author:	Shupayi Mpunga, Community Development Adviser

PURPOSE OF REPORT

1. The purpose of this report is to present a request for funding from Sumner Bays Union Trust to the Hagley/Ferrymead Community Board's 2009/10 Discretionary Response Fund.
2. The request is for \$5,000 contribution towards wages and administration costs for June to August 2010 that include stationery, telephone/internet costs and marketing of their programmes.
3. The Hagley/Ferrymead Community Board presently has \$44,326 available in its Discretionary Response Fund.

EXECUTIVE SUMMARY

4. Sumner Bays Union Trust (SBUT) was incorporated as a charitable trust in October 2008. The Trust was set up in response to a study done by social work students on social needs within the Hagley/Ferrymead wards.
5. SBUT was formed to build capacity in the Sumner Redcliffs area through the implementation of a range of initiatives targeting the socially disadvantaged, in particular older adults affected by social isolation and further development of the Sumner Art and Craft Market.
6. The Trust works to support capacity building within the community, build relationships within the community and providing opportunities for adult education.
7. The Trust employs a community development worker who works 30 hours a week and is based at Redcliffs Union Church building, 4 Augusta Street, Redcliffs. The community development worker is responsible for coordinating activities that address community needs, networking, facilitating programmes and events.
8. The community development worker works closely with the community and currently the following programmes are being run:
 - Sumner Community Garden Project which has recently started. About ten families are involved including children;
 - Sumner lunch break project has about 15 regular participants. Sometimes guest speakers are invited to facilitate discussion on topics of interest;
 - Redcliffs Coffee and Conversation group which occurs on Thursdays and allows older adults time to interact amongst themselves and spend part of that time with children, parents and caregivers from the Mini Music project;
 - Mini Music is held every Thursday and has an enrolment of about 30 children;
 - Redcliffs Onion Patch is a community garden from which members of the community are already harvesting produce. The local kindergarten has a patch within the garden and maintain it on a regular basis.
9. Other projects in the pipeline include transitional community project, men's shed in Sumner and an arts and crafts weekly session.

FINANCIAL IMPLICATIONS

10. Sound financial practices are in place. Sumner Bays Union Trust has its accounts audited annually.

11. SBUT received \$3,000 for set up costs in 2009 from the Discretionary Response Fund, \$5,000 from the CCC sustainability fund for start up of community garden and \$536 towards set up costs for Mini Music.
12. SBUT have had grants from Ministry of Social Development, Canterbury Community Trust, Lotteries Community and CCC. The Trust was unable to secure enough funding to complete the year to September 2010. Applications have been made to the 2010/2011 Strengthening Communities Fund and other sources for the next financial year.
13. The Hagley/Ferrymead Community Board presently has \$44,326 available in its Discretionary Response Fund.

Do the Recommendations of this Report Align with 2009-19 LTCCP budgets?

14. Yes.

LEGAL CONSIDERATIONS

Have you considered the legal implications of the issue under consideration?

15. No legal implications have been identified.

ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS

16. Aligns with LTCCP and Activity Management Plans, pages 172 and 176.

Do the recommendations of this report support a level of service or project in the 2009-19 LTCCP?

17. Yes, Strengthening Communities (page 172 of the 2009-19 LTCCP).

ALIGNMENT WITH STRATEGIES

18. This application meets the following Council Community Grants Funding Outcomes:
 - Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups.
19. It also helps to meet the following Community Board objectives:
 - Acknowledge diversity and support measures for a vibrant, inclusive and strong communities.
 - Support/advocate for initiatives that support lifelong learning.

Do the recommendations align with the Council's strategies?

20. Yes, Strengthening Communities Strategy.

CONSULTATION FULFILMENT

21. None required.

STAFF RECOMMENDATION

It is recommended that the Hagley/Ferrymead Community Board give a grant of \$3,500 from its 2009/10 Discretionary Response Fund to Sumner Bays Union Trust towards wages and administration costs for June to August 2010.

CHAIRPERSON'S RECOMMENDATION

For discussion.