

14. **APPLICATION TO THE HAGLEY/FERRYMEAD COMMUNITY BOARD 2009/10 DISCRETIONARY RESPONSE FUND – HEATHCOTE VALLEY SCHOOL – PUBLICATION OF HEATHCOTE AND HEATHCOTE VALLEY SCHOOL HISTORY**

General Manager responsible:	General Manager Community Services, DDI 941 8607
Officer responsible:	Community Support Unit Manager
Author:	Shupayi Mpunga, Community Development Adviser

PURPOSE OF REPORT

1. The purpose of this report is to present a request for funding from Heathcote Valley School to the Hagley/Ferrymead Community Board's 2009/10 Discretionary Response Fund.
2. The request is for \$3,000 towards printing of the history of Heathcote and Heathcote Valley School.
3. The Hagley/Ferrymead Community Board presently has \$44,326 available in its Discretionary Response Fund.

EXECUTIVE SUMMARY

4. Heathcote Valley School is an integrated school situated on 61 Bridle Path in Heathcote. In August this year, the school celebrates its 150th anniversary.
5. The Heathcote Valley School 150th Jubilee Committee is responsible for organising functions to celebrate 150 years of the school's existence. The celebrations will be over a weekend in August. Four hundred people are expected to attend the celebrations.
6. One aspect of the celebrations is publication of a book. The book, entitled *In the Shadow of the Rock*, is 432 pages long. A total of 500 copies of the book will be published and made available to all ex pupils and members of the community. A nominal fee will be charged to cover costs not met by grants received and funds raised.
7. Over the past two years, Mr. Paul Corliss, has embarked on research and written *In the Shadow of the Rock* voluntarily. Ex pupils of the school have contributed to the book and many photographs, some 150 years old, have been selected for inclusion in the book. There are a total of 51 chapters in the book which include early Maori history and land ownership, the Bridle Path, the first family to settle in the valley, early education at the Valley School, the Gondola and memories from past pupils.
8. While *In the Shadow of the Rock* is being published by the school to celebrate its 150th Jubilee, it will be an invaluable resource to the community and the city as it preserves a part of our city's history.

FINANCIAL IMPLICATIONS

9. Sound financial practices are in place. The school has its accounts audited annually.
10. Total cost of publishing the book is \$17,678. Eureka Trust has given a grant of \$10,620 towards this project. \$4,058 has been raised through various fund raising efforts. \$3,000 is needed to cover the cost of printing the book.
11. Heathcote Valley School is seeking a contribution grant of \$3,000 towards printing.
12. The Hagley/Ferrymead Community Board presently has \$44,326 available in its Discretionary Response Fund.

Do the Recommendations of this Report Align with 2009-19 LTCCP budgets?

13. Yes.

LEGAL CONSIDERATIONS

Have you considered the legal implications of the issue under consideration?

14. No legal implications have been identified.

ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS

15. Aligns with LTCCP and Activity Management Plans, pages 172 and 176.

Do the recommendations of this report support a level of service or project in the 2009-19 LTCCP?

16. Yes, Strengthening Communities (page 172 of the 2009 - 19 LTCCP).

ALIGNMENT WITH STRATEGIES

17. This application meets the following Council Community Grants Funding Outcomes:
- Support, develop and promote the capacity and sustainability of community, recreation, sports, arts, heritage and environment groups.
18. It also helps to meet the following Community Board objectives:
- Acknowledge diversity and support measures for a vibrant, inclusive and strong communities.
 - Support/advocate for initiatives that support lifelong learning.

Do the recommendations align with the Council's strategies?

19. Yes, Strengthening Communities Strategy.

CONSULTATION FULFILMENT

20. None required.

STAFF RECOMMENDATION

It is recommended that the Hagley/Ferrymead Community Board allocate \$3,000 from its 2009/10 Discretionary Response Fund to Heathcote Valley School to assist with costs for printing of *In the Shadow of the Rock*.

CHAIRPERSON'S RECOMMENDATION

That the staff recommendation be adopted.