

8. BURWOOD/PEGASUS DISCRETIONARY RESPONSE FUND - APPLICATIONS - PARKLANDS BAPTIST COMMUNITY CHURCH, NEW BRIGHTON AND DISTRICTS HISTORICAL SOCIETY, DALLINGTON OSCAR AND SHIRLEY TOY LIBRARY

General Manager responsible:	General Manager Community Services , DDI 941-8607
Officer responsible:	Community Support Unit Manager
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PURPOSE OF REPORT

1. The purpose of this report is to seek the Board's consideration of funding requests from the Parklands Baptist Community Church, New Brighton and Districts Historical Society, Wainoni Avonside Community Services Trust, Dallington OSCAR and Shirley Toy Library. Funding is sought from the Burwood/Pegasus Community Board's 2009/10 Discretionary Response Fund.

EXECUTIVE SUMMARY

2. The following table shows the organisation seeking funding, the project name, amount requested and staff amount recommended. Detailed information on each applicant's project is presented in the **attached** decision matrix.

Name of Group	Name of Project	Amount Requested \$	Amount Recommended \$
Parklands Baptist Community Church	Seniors Programme - Community Workers salary	5,000	5,000
Parklands Baptist Community Church	Youth programme - Youth Workers wages	10,000	5,000
New Brighton and Districts' Historical Society	Museum and Organisation Administration - Wages	3,600	3,600
Dallington OSCAR	"Quiet Space" – fit out/ storage	12,600	3,220
Shirley Toy Library	Fitout of new premises	1,000	1,000

FINANCIAL IMPLICATIONS

3. The Board has **\$34,981** remaining for allocation in its 2009/10 Discretionary Response Fund. Should the Board grant the recommended amounts to each organisation this will leave a fund balance of \$17,161 for allocation through to 30 June 2010.

Do the Recommendations of this Report Align with 2009-19 LTCCP budgets?

4. Yes, page 184, Volume 1 of the LTCCP refers.

LEGAL CONSIDERATIONS

Have you considered the legal implications of the issue under consideration?

5. Yes. There are no legal issues to be considered.

ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS

Do the recommendations of this report support a level of service or project in the 2009-19 LTCCP?

6. Yes. Strengthening Communities Funding and Community Board Funding.

ALIGNMENT WITH STRATEGIES

Do the recommendations align with the Council's strategies?

7. Yes, Strengthening Communities Strategy, Children's Policy, Older Adults Policy, Youth Strategy, Out of School Programmes Policy and Sport and Recreation Strategy as detailed in the attached funding decision matrix.

CONSULTATION FULFILMENT

8. Not applicable.

STAFF RECOMMENDATION

9. It is recommended that the Burwood/Pegasus Community Board give consideration to the projects detailed in the attached decision matrix and approve the staff recommended allocations from the Board's 2009/10 Discretionary Response Fund.