

**FENDALTON/WAIMAIRI COMMUNITY BOARD  
COMMUNITY SERVICES COMMITTEE  
AGENDA**

**WEDNESDAY 2 JUNE 2010**

**AT 8AM**

**IN THE BOARDROOM  
FENDALTON SERVICE CENTRE  
CORNER JEFFREYS AND CLYDE ROADS**

**Committee:** Faimeh Burke (Chairperson), Sally Buck, Val Carter, Cheryl Colley, Jamie Gough, Mike Wall and Andrew Yoon

**Community Board Adviser**  
Edwina Cordwell  
Phone 941 6728 DDI  
Email: Edwina.cordwell@ccc.govt.nz

**PART A - MATTERS REQUIRING A COUNCIL DECISION  
PART B - REPORTS FOR INFORMATION  
PART C - DELEGATED DECISIONS**

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**2. 6. 2010**

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**1. APOLOGIES**

**2. DEPUTATIONS BY APPOINTMENT**

**2.1 KEITH TURNER - KENDAL PRIMARY SCHOOL**

Mr Keith Turner, Principal of Kendal Primary School, will be in attendance to speak to the Board regarding their funding request. Agenda clause 3 refers.

### 3. APPLICATION TO THE BOARD'S DISCRETIONARY RESPONSE FUND 2009/10 – KENDAL PRIMARY SCHOOL- CYCLE TRACK

<b>General Manager responsible:</b>	General Manager Community Services, DDI 941-8607
<b>Officer responsible:</b>	Unit Manager, Recreation and Sports
<b>Author:</b>	Ken Howat, Community Recreation Adviser

#### PURPOSE OF REPORT

1. The purpose of this report is to submit a request for funding from the Kendal Primary School to the Board's 2009/10 Discretionary Response Fund.
2. There is currently \$24,764 remaining in the Discretionary Response Fund.

#### EXECUTIVE SUMMARY

3. Kendal Primary School are proposing to build a 550 metre cycle track around the perimeter of the school's playing fields, including a 50 metre section of the adjacent Council reserve. The total cost of this project is \$18,000. The school is requesting a contribution towards this cost.
4. The purpose of the cycle track will be to provide a safe, traffic-free environment for students to develop bike skills and confidence and to instil in students the habit of using a healthy and environmental friendly form of transport. In addition to building the cycle track, the school intends to continue fundraising in order to purchase a set of bikes so that all students will have the opportunity to use the track and develop bike skills.
5. The proposed cycle track would be available for community use and will also provide a commuter pathway across the school grounds for the large number of intermediate and secondary school students who currently ride through the school grounds.
6. Kendal Primary School, in conjunction with the Council's Road Safety Team, are in the process of developing a School Travel Plan. Travel plans are a way to promote and encourage sustainable travel choices among pupils, parents and staff for their journeys to and from school.

The purpose of the Kendal School Travel Plan is to:

- Improve the safety of children's travel to and from school
  - Encourage and support Kendal School families to reduce the use of cars
  - Lessen congestion at the school gate
  - Improve the health and learning ability of children (by encouraging them to be more physically active)
  - Reduce energy use and pollution of the environment.
7. A recent survey of school families confirmed that while the majority of students were driven to and from school, there was a clear desire by both parents and children to be able to use more active forms of transport. The main reason children are not using active transport is parental concerns about safety. Learning to ride a bike well before venturing on the road will be one strategy to address safety issues. Students would also participate in the Cycle Safe programme offered by the Road Safety Team.
  8. The proposed cycle track would be professionally designed and constructed using a hard wearing, all weather surface similar to that used at the McLeans Island mountain bike track. The track will be wide enough to allow safe passing and include challenges such as bridges, see-saws, slalom and pump hills.
  9. This report is being submitted to the Discretionary Response Fund as it does not meet the criteria for the Strengthening Communities Fund and the planned work falls outside the dates of this fund.

### 3. Cont'd

#### FINANCIAL IMPLICATIONS

10. The school is actively seeking sponsorship from service clubs and local businesses and will commence work on the project once the required amount of funding has been secured. The target date for this is August 2010. However, should they not manage to reach the funding target the school will consider reducing the length of the track, thereby reducing the project costs.
11. The school intends to engage a firm of civil engineers to design and supervise construction of the track and have indicated a willingness to take responsibility for all future maintenance including the 50 metre section on the adjacent Kendal Reserve.
12. Staff recommend that any funds granted towards this project be subject to Transport and Greenspace Unit approval of the site and construction plans and also subject to Kendal School raising the balance of funds required to complete the project.

#### Do the Recommendations of this Report Align with 2009-19 LTCCP budgets?

13. Community Board's Strengthening Communities Fund and Discretionary Response Fund.

#### LEGAL CONSIDERATIONS

#### Have you considered the legal implications of the issue under consideration?

14. There are no legal implications in regard to this project.

#### ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS

15. Aligns with page 170 LTCCP.

#### Do the recommendations of this report support a level of service or project in the 2006-16 LTCCP?

16. As above.

#### ALIGNMENT WITH STRATEGIES

17. Project aligns with the Strengthening Communities Strategy, Christchurch Road Safety Strategy, Physical Recreation and Sports Strategy and Community Board objectives.

#### Do the recommendations align with the Council's strategies?

18. As above.

#### CONSULTATION FULFILMENT

19. No external consultation has been undertaken as yet on this project. Discussions are to take place with the Transport and Greenspace Unit to identify any notification or consultation requirements regarding the section of the track on the Kendal Reserve.

#### STAFF RECOMMENDATION

It is recommended that the Community Services Committee recommend that the Board allocate \$10,000 from its 2009/10 Discretionary Response Fund to the Kendal Primary School towards the cost of building a cycle track subject to (a) Council's Transport and Greenspace Unit approval of the site and construction plans; and (b) Kendal School raising the balance of funds required to complete the project.

#### 4. APPLICATION TO THE BOARD'S DISCRETIONARY RESPONSE FUND 2009/10 – BURNSIDE ROWING CLUB

<b>General Manager responsible:</b>	General Manager Community Services, DDI 941-8607
<b>Officer responsible:</b>	Unit Manager, Recreation and Sports
<b>Author:</b>	Ken Howat, Community Recreation Adviser

##### PURPOSE OF REPORT

1. The purpose of this report is to submit a request for funding from the Burnside Rowing Club to the Board's 2009/10 Discretionary Response Fund.
2. There is currently \$24,764 remaining in the Discretionary Response Fund.

##### EXECUTIVE SUMMARY

3. Funding of \$6,330 is being sought towards the cost of delivering an introduction to rowing programme targeting year 9 and year 10 students at Burnside High School.
4. The aim of the programme is to introduce potential rowers to the sport and to give them a realistic understanding of the commitment required to be a rower. The programme would run for 20 weeks from June through to October and cater for up to 30 participants. The first 15 weeks would focus on building fitness and involve one rowing specific gym session, focussing on core strength, and one circuit training session, focussing on overall strength and endurance. For the last five weeks participants would continue with one circuit training session per week and would then begin the rowing component of the programme with one water session per week.
5. Rowing is a sport that requires total commitment and dedication to training. Novice rowers will typically train on average four times per week, increasing to six sessions per week leading up to competition. Rowing is unusual in the demands it places on competitors. The standard race distance of 2,000 metres is long enough to have a large endurance element, but short enough to feel like a sprint. This means that rowers have by far the highest power outputs of athletes in any sport. Consequently it is important that novice rowers are physically prepared before they commence actual rowing in order to reduce the possibility of injury.
6. The rationale for offering such an intensive introductory programme is to ensure participants fully understand the commitment required should they decide to take up the sport and to appreciate the culture of rowing. The club believes that if the programme participants decide to take up rowing after completing the 20 week programme there will be a high likelihood of ongoing involvement in the sport. This is in preference to offering a less challenging introductory programme and risk having novice rowers pull out once the hard training commences.
7. The fitness training sessions would be held at the Bishopdale YMCA and delivered by a qualified trainer. Programme participants would undergo a fitness assessment prior to commencing training and again at the conclusion of the programme in order to document gains in fitness. The club has chosen to use the YMCA gym facilities as the Burnside High School gym does not have the capacity to meet their requirements in terms of equipment, space and availability.
8. This funding request is being submitted to the Discretionary Response Fund owing to the fact that the project will take place outside the dates of other Council funding schemes.

##### BACKGROUND

9. Burnside High School has had a rowing club for the past 10 years. In May 2009 the club decided to establish itself as a separate entity and became an incorporated society. This meant the club would be eligible to apply to various funding agencies to purchase equipment, develop programmes and to lessen the financial cost to families. The club committee is made up of parents who actively fundraise to purchase equipment and to offset the costs of participation to the rowers. Burnside Rowing Club members pay approximately \$2,500 a year depending on the number of regattas attended.

**4. Cont'd**

10. The club currently has 32 registered rowers and advise that this year there has been a strong interest in rowing due to the club's successes at this year's Maadi Cup, which is the national secondary schools regatta held in March each year. The club owns two boats and intends to purchase more as funds allow. Additional boats for training and regattas are hired from the Avon Rowing Club as required.

**FINANCIAL IMPLICATIONS**

11. The total cost to deliver the programme is \$8,730 which includes fitness training, venue hire, trainers costs, boat hire and coaches fees. The club advises that they have received registrations of interest from 30 students to attend the programme. All costings are based on 30 participants.

The following table gives a breakdown of programme costs.

<b>EXPENSES</b>		
<b>Item</b>	<b>Description</b>	<b>Cost \$</b>
Trainer	35 sessions @ \$116 per hour <ul style="list-style-type: none"> <li>• 15 rowing specific sessions</li> <li>• 20 circuit training sessions</li> </ul>	4,060
Venue Hire	Bishopdale YMCA <ul style="list-style-type: none"> <li>• 15 sessions in studio @ \$38 per hour</li> <li>• 20 Sessions in circuit room @ \$70 per hour</li> </ul>	570 1,400
Boat Hire	5 water sessions using 6 boats @ \$65 per boat	1,950
Rowing Coaches	3 coaches per each water session @ \$50 per hour	750
<b>Total Cost</b>		<b>\$8,730</b>
<b>INCOME</b>		
User Fees	30 participant @ \$80	2,400
<b>Requested Funding</b>		<b>\$6,330</b>

12. In the 2009/10 Small Grants Fund round the club was granted \$4,203 towards the cost of purchasing a second hand boat.

**Do the Recommendations of this Report Align with 2009-19 LTCCP budgets?**

13. Community Board's Strengthening Communities Fund and Discretionary Response Fund.

**LEGAL CONSIDERATIONS****Have you considered the legal implications of the issue under consideration?**

14. There are no legal implications in regards to this project.

**ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS**

15. Aligns with page 170 of the LTCCP.

**Do the recommendations of this report support a level of service or project in the 2006-16 LTCCP?**

16. As above.

**4. Cont'd**

**ALIGNMENT WITH STRATEGIES**

17. Project aligns with the Strengthening Communities Strategy, Physical Recreation and Sports Strategy and Community Board objectives.

**Do the recommendations align with the Council's strategies?**

18. As above.

**CONSULTATION FULFILMENT**

19. Not applicable. Internal only.

**STAFF RECOMMENDATION**

It is recommended that the Community Services Committee recommend that the Board allocate \$4,000 from its 2009/10 Discretionary Response Fund to the Burnside Rowing Club towards the costs of delivering the introduction to rowing programme.

## 5. APPLICATION TO THE BOARD'S YOUTH DEVELOPMENT SCHEME – RORY SWEENEY AND ROSANNA HEWSON

<b>General Manager responsible:</b>	General Manager Community Services, DDI 941-8607
<b>Officer responsible:</b>	Unit Manager, Recreation and Sports
<b>Author:</b>	Ken Howat, Community Recreation Adviser

### PURPOSE OF REPORT

1. The purpose of this report is to seek approval for two applications for funding from the Board's 2009/10 Youth Development Scheme.

### EXECUTIVE SUMMARY

2. The applicants are:
  - (a) Rory Sweeney, a 18 year old Burnside High School student living in Fendalton.
  - (b) Rosanna Hewson, a 18 year old Burnside High School living in Avonhead.
3. There is currently \$850 in the 2009/10 Fendalton/Waimairi Youth Development Scheme fund.
4. Rory and Rosanna are requesting funding assistance towards the cost of representing New Zealand at the International Choral Kathaumixu (pronounced Ka-thow-mew) in Canada in July 2010 as part of the New Zealand Secondary Students Choir.
5. Both applicants were selected through nationwide auditions carried out in 2009. Membership in the choir is for a two year period and involves training courses during school holidays, vocal training and public performances throughout the country.
6. The International Choral Kathaumixu Festival is held every two years in Powell River, British Columbia and runs for three weeks. The festival was initially established as a childrens and youth choir event but extended to adults in 1986. The event includes conducting courses, performances, tours and competitions with classes for choirs, chamber ensembles, and soloists in all age categories. The youth choral section attracts up to 40 choirs from around the world. The last time a New Zealand choir competed at this event was in 2004 where they won three of the four competition categories, more than any choir had won in the history of the event.
7. Rory is a member of the Specialist Music Programme at Burnside High School and has been involved in singing and choirs since an early age. Next year he plans to study music at Canterbury University and his career ambition is to be a professional classical singer. Rory has performed in Christmas in the Park and numerous Carols by Candle Light events.
8. Rosanna is passionate about singing, dance and theatre. Next year she is hoping to be accepted in the National Academy of Singing and Dramatic Arts. Rosanna has performed at Starry Nights on six occasions, was a soloist in Christmas in the Park on two occasions and has performed on children's television. In addition to this Rosanna has excelled in ballet, ballroom and hip hop dancing and has had lead roles in numerous theatre productions. The most recent role was "Anne" in the Repertory Theatre production of "The Diary of Anne Frank".
9. In preparation for the festival the choir will spend three days in Auckland rehearsing and will also give a public performance. From there they travel to the festival and will be there for two weeks billeted with local families.
10. This application meets the criteria for the Youth Development Scheme Fund under 'Personal Development and Growth and Representing at a Local, National or International Event'.

### FINANCIAL IMPLICATIONS

11. Each choir member is required to make a financial contribution of \$3,800 towards airfares, transfers, meals and uniforms. Both Rory and Rosanna have been fundraising through busking at the Arts Centre, singing at various concerts, plus they both have part time jobs and are making a financial contribution themselves.



**5. Cont'd**

12. This is the first time the applicants have applied to the Board for financial support.

**Do the Recommendations of this Report Align with 2006-16 LTCCP budgets?**

13. This application is seeking funding from the Board's 2009/10 Youth Development Scheme which was established from the Board's 2009/010 Discretionary Response Fund.

**LEGAL CONSIDERATIONS**

**Have you considered the legal implications of the issue under consideration?**

14. There are no legal implications regarding this application.

**ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS**

15. Aligns with page 170 LTCCP, regarding Community Board Project funding.

**Do the recommendations of this report support a level of service or project in the 2009-19 LTCCP?**

16. As above.

**ALIGNMENT WITH STRATEGIES**

17. Application aligns with the Council's Youth Strategy and local Community Board objectives.

**Do the recommendations align with the Council's strategies?**

18. As above.

**CONSULTATION FULFILMENT**

18. Not applicable.

**STAFF RECOMMENDATION**

It is recommended that the Community Services Committee recommend that the Board make a grant of \$425 each from its 2009/10 Youth Development Scheme fund to Rory Sweeney and Rosanna Hewson towards attending the International Choral Kathaumixu Festival in Canada in July 2010.

**6. BRIEFING**

**6.1 PRESBYTERIAN SUPPORT – BRYNDWR RESEARCH PROJECT**

Marcel van der Weerden and Anna Mowat from Presbyterian Support (Upper South Island) will be in attendance to report back to the Board on their findings from the Bryndwr Research project.

Documents have been **separately circulated** to Committee members.