

2010-11 SGF METROPOLITAN: SMALL GRANTS FUND DECISION MATRIX

Request Number	Organisation Name	Project Name and Description	Total Cost	Amount Requested	Percentage Requested	Staff Recommendation	Priority
00027566	Active Recovery Centre	<p>Active Recovery Centre</p> <p>This project is for people who require ongoing support to live free from active addiction. ARC provides additional support, motivation and guidance in an environment that assists socialisation, recreational opportunities and services that empower individuals to continue to live life free from the impact of addictions.</p> <p>Contribution is sought towards rental , wages and contribution to telephone and internet costs.</p>	\$52,050	\$5,000	10%	<p>\$5,000</p> <p>That the Small Grants Fund Sub-Committee makes a grant of \$5,000 to the Active Recovery Centre towards wages and phone / internet.</p>	1

Staff Comments

This project is recommended as a Priority 1 because it is an innovative service that is unique to the city.

The Active Recovery Centre is located at 213 Tuam Street. It is a newly created centre, has been operating since December 2009 and is open seven days a week including weekends. Members contribute a \$5 fee per person unemployed and for those in paid employment \$10. Currently the Centre has 75 members, mainly youth, all of whom have experienced addictions and want to maintain recovery. The Centre has no paid staff and is run solely by volunteers. The Centre wants to enhance the opportunities and services they provide by employing staff.

The Centre was established to provide the key to recovery, which for many individuals has been identified as ongoing support to continue to live free from addiction. This type of service is unique to New Zealand as it supports those to maintain recovery through social, recreational and educational means in an environment that is safe and accessible. The Centre also includes the support for individuals wanting recovery through education on drug and alcohol services, courses, workshops, health, budgeting and employment. Members have opportunities to participate in activities in the wider community to improve life skills and social skills.

The Centre fills 'the gap' for those who are maintaining recovery as opposed to rehabilitation and who would not be able to have their needs met anywhere else.. The Centre collaborates with other organisations in the community such as the City Mission, Salvation Army and Odyssey House who may refer clients to ARC as a support option. The point of difference being individuals may feel part of a process rather than having services based on medical intervention.

ARC has an enthusiastic and motivated group of volunteers who for many have experienced additions. They are committed to continuing to develop the centre and provide this innovative model of maintaining recovery. It is in it's formative stage but has already become a useful resource for other agencies with an investment in recovery support for people with previous addiction history.

Alignment with Council Funding Outcomes

- Enhancing basic life skills
- Reducing barriers to participation
- Community and neighbourhood safety

Alignment with Council Strategies and Community Board Objectives

- Strengthening Communities Strategy
- Equity and Access Policy

CCC Funding History

2009/10 - \$700 donation for start up costs from the Mayor

Other Sources of Funding for this Project

2010 - \$4,500 Eureka Trust (pending)

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Request Number	Organisation Name	Project Name and Description	Total Cost	Amount Requested	Percentage Requested	Staff Recommendation	Priority
00028419	Canterbury Hockey Association	<p>Hockey Education & Equipment</p> <p>The Canterbury Hockey Association is responsible for the growth and nurturing of the sport of Hockey in the Canterbury region. This includes the training and development of volunteers to assist in the running of the sport as well as provision of equipment and facilities. Canterbury Hockey have a responsibility to provide Coaches and Umpires of an appropriate level of expertise for representative fixtures and teams.</p> <p>Contribution is sought towards course fees for volunteer coaches and the purchase of hockey equipment.</p>	\$12,300	\$5,000	41%	<p>\$5,000</p> <p>That the Small Grants Fund Sub-Committee makes a grant of \$5,000 to Canterbury Hockey towards course fees for volunteer coaches and the purchase of hockey equipment.</p>	1

Staff Comments

This project is recommended as a Priority 1 due to the depth and breadth of the project. This project involves the training of 90 volunteers which will increase the knowledge and skill base of Canterbury Hockey and impact on over 300 representative players.

The Canterbury Hockey Association is based at Porritt Park which is a Council leased facility. Canterbury Hockey facilitates and run club competitions in Canterbury, involving over 4000 participants.

Canterbury Hockey also coordinates and develops hockey teams to represent Canterbury at a national and regional level. This requires them to provide up to 60 coaches to coach 30 representative hockey teams each year. They are also required to provide at least 30 umpires per year to officiate at regional and national tournaments. All coaches and umpires involved in the representative programme are volunteer and as such Canterbury Hockey face a constant battle to ensure that all teams receive the required level of support from officials and coaches. In order to assist in the recruitment process of the volunteers and ensure that their involvement is retained Canterbury hockey are seeking assistance to ensure that their costs are kept to minimum.

As the representative teams participate in a higher level of competition not only are Canterbury Hockey responsible for finding the numbers they also have to be conscious of the quality of the skills and knowledge of the individuals. In order to up skill these key volunteers Canterbury Hockey is seeking funding assistance to send the appropriate individuals to a Hockey New Zealand level 2 coaching and umpire courses. Should Canterbury Hockey have sufficient demand of these courses Hockey New Zealand will come to Christchurch to facilitate these. The numbers that Canterbury Hockey is able to put through the course are based on their ability to obtain funding.

As well as ensuring that teams are well resourced with personal they also have a responsibility to ensure they have sufficient equipment available for them to train with. One of the major expenses in regards to equipment is the provision of Hockey balls. These are used by the representative teams as well as in participating programmes like give hockey ago and school visits. Canterbury Hockey has budgeted for an \$8,000 spend on Hockey balls this season.

Alignment with Council Funding Outcomes

- Reducing barriers to participation
- Increased participation and awareness
- Capacity and Sustainability

Alignment with Council Strategies and Community Board Objectives

- Physical Recreation and Sport Strategy 2002
- Strengthening Communities Strategy

CCC Funding History

2010/11 - \$7,500 (Coachforce Officer) SCF
 2009/10 - \$4,000 (coaching fees & equipment) SGF
 2009/10 - \$3,200 (3 x tournaments) GSF
 2008/09 - \$15,000 (hockey participation & hockey officer programs) SCF
 2008/09 - \$5,000 (coaching fees & equipment) SGF
 2008/09 - \$2,750 (2 x tournaments) GSF

Other Sources of Funding for this Project

\$7,300 - User fees

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Request Number	Organisation Name	Project Name and Description	Total Cost	Amount Requested	Percentage Requested	Staff Recommendation	Priority
00028393	Canterbury Yachting Association	<p>Canterbury Yachting Officials Training 2010-2011</p> <p>The Canterbury Yachting Association is responsible for the coordination promotion and governance of yachting in Canterbury. This requires them to assist clubs in the coordination and training of key volunteers.</p> <p>Contribution is sought towards course fees of volunteers attending the Yachting New Zealand Officials Programme.</p>	\$8,600	\$4,400	51%	<p>\$4,400</p> <p>That the Small Grants Fund Sub-Committee makes a grant of \$4,400 to the Canterbury Yachting Association towards course cost of volunteers attending the Officials Programme.</p>	1

Staff Comments

This project is recommended as a Priority 1 due to the reach of the project. This project trains over 70 volunteers who then have the capacity to go on and coach and assist participants and other volunteers.

The Canterbury Yachting Association's objectives are to encourage co-ordination and administration of yachting in Canterbury and to foster and encourage water safety, boat design and yacht racing.

There are 11 yacht clubs in the Canterbury region eight of which are located within the Christchurch City Council Boundaries. The sailing season runs from April to September with a couple of Clubs also running winter series. There are 200 registered club members in the Canterbury Region.

The majority of yachting programmes and activities are offered through clubs with the Canterbury Yachting Association providing over arching support and governance. Most clubs have a programme of learn to sail classes, fun club racing, through to competitive class championships as well as cruising and social programmes.

Part of the support that The Canterbury Yachting Association provide their clubs is in the area volunteer upskilling and training through the Official Support Programme. The Officials support programme consists of the following Courses:

Three Safety/Support boat operator courses (30 participants)

One Sailboard coach course support (one participant)

One Coach course (10 participants)

One National Judge clinic (eight participants)

One Race Management and Safety review (one Club)

Two Club Instructor Courses (20 participants)

One First Aid course (10 participants)

Two Race Official Event support (two participants)

The Canterbury Yachting Association subsidise the costs to participants attending first aid courses and well as the race coach course . They also meet the costs of participants who attend the Club instructor courses. These courses are delivered by Yachting New Zealand

The training of officials, instructors and safety personal can have a major influence on a sport and the quality of the experience of the participants. One of the major barriers for new sailors taking up the sport is the foundation skills and safety knowledge. The Official support programme trains volunteers to assist in overcoming this barrier.

Alignment with Council Funding Outcomes

- Reducing barriers to participation
- Increased participation and awareness
- Capacity and Sustainability

Alignment with Council Strategies and Community Board Objectives

- Physical Recreation and Sport Strategy 2002
- Strengthening Communities Strategy

CCC Funding History

2009/10 - \$4,000 (volunteer training) SGF

2009/10 - \$3,730 (Canterbury Team sailing programme) SGF

2008/09 - \$8,000 (Volunteer & officials training courses) SCF

Other Sources of Funding for this Project

\$550 - Funds on hand

\$3,650 - User fees

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Request Number	Organisation Name	Project Name and Description	Total Cost	Amount Requested	Percentage Requested	Staff Recommendation	Priority
00028075	Child Helpline Trust	<p>Operational Costs of Helpline</p> <p>This project is to provide a stable base for Child Helpline Trust who offer a free phone service targeted towards young people and open to parents.</p> <p>Contribution is sought towards the operational costs including premises rental, electricity and telephone expenses</p>	\$8,400	\$4,200	50%	<p>\$4,200</p> <p>That the Small Grants Fund Sub-Committee makes a grant of \$4,200 to Child Helpline Trust for operational costs.</p>	1

Staff Comments

This project is recommended as a Priority 1 due to its reach and strong alignment to council objectives.

Child Helpline Trust is physically located at Shop 63A, The Hub, 418 Main South Rd. Their services are open to the whole of Christchurch with a comprehensive website www.childhelpline.org.nz. The helpline is a free phone number available 9am to 7:30pm Monday- Friday. In the upcoming year Child Helpline Trust will continue their service to Christchurch, which has been in operation for the past 13 years.

Child Helpline Trust aims to provide a free telephone information, referral and listening service for children, youth and carers; to train volunteers in this field; to raise awareness of the issues affecting clients and where help is available; and to work with similar groups.

Child Helpline Trust fielded over 1,200 callers last year, making over 250 referrals to Child Youth and Family (CYF) and other specialist groups and agencies. They helped more than 30 suicide prevention calls; 33 neglect of children calls; 65 abuse calls and 430 problem/issue calls ranging from grief & loneliness to behavioural, medical and legal issues.

Due to the nature of their business the Child Helpline Trust work in collaboration with a variety of services (predominantly for referrals).

The target group is Christchurch families in need of advice and assistance. The project will be for telephone, rent and other expenses.

Alignment with Council Funding Outcomes

- Community and neighbourhood safety
- Fostering collaboration
- Increased participation and awareness

Alignment with Council Strategies and Community Board Objectives

- Strengthening Communities Strategy
- Children's Strategy
- Youth Strategy

CCC Funding History

2009/10 - \$4,200 (Operational Costs of Helpline) SGF

2008/09 - \$4,767 (Operational expenses of premises) SGF

Other Sources of Funding for this Project

Child Helpline's telephone fund-raising campaign being conducted throughout 2010/11 - \$4,200

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Request Number	Organisation Name	Project Name and Description	Total Cost	Amount Requested	Percentage Requested	Staff Recommendation	Priority
00028238	Christchurch Korean Community School	<p>Small Community Events</p> <p>The project is for the Delivery of Korean Language and Culture Programmes, including performances at Small Community Events.</p> <p>Contribution is sought towards teacher wages and resources, materials for festival performances, and administration costs.</p>	\$7,680	\$3,620	47%	<p>\$3,620</p> <p>That the Small Grants Fund Sub-Committee makes a grant of \$3,620 to the Christchurch Korean School towards the Small Community Events project for teacher wages and resources, materials for festival performances, and administration costs.</p>	1

Staff Comments

This project is recommended as a Priority 1 due to the reach of the project, best practice, collaboration with other stakeholders, and strong contribution to Council's outcomes and priorities.

Established in 1994, sixteen years ago, the Christchurch Korean School is based at Merrin School, Avonhead. The Korean School has 26 part-time teacher and teacher aid staff, and over 100 adult and children students. Classes include Hangeul Korean language, Korean culture, folk games, music and dance. Tutors also offer tuition in traditional dance and drumming.

The School's students perform at city-wide festivals and events, thus sharing their Korean culture and traditions with the wider Christchurch community. In addition, school staff and students have the opportunity to participate in social events held around Christchurch city. Last year these events included Culture Galore, the Santa Parade, Lunary New Year Day at the Upper Riccarton Library, the Korean Culture Festival, Ilam School Cultural Day, Casebrook Intermediate School Cultural Assembly, CPIT Polyculture Day, and the International Taekwon-Do Competition.

The School enjoys wide and significant support from the Korean community.

The Migrants Report 2007 identified over 4,500 people who identified with Korean ethnicity. The Department of Labour's 'New Faces, New Futures: NZ' Longitudinal Immigration Survey Wave One, May 2009 reports that 'Maintaining family and cultural connections is important for settlement; 64 percent of migrants said it was important or very important to carry on the values or traditions of their ethnic group.

The proposed project will be delivered by teaching Korean language and cultures and by students performing at small community events. Teaching and performances will run through the whole year. The Korean School has a strong capacity and track-record of consistent delivery in these areas.

"The Korean School is a wonderful asset to our city, and we are fortunate that these people have been devoted to doing this for many many years..."(Paul Macdonald, Principal of Merrin School).

Alignment with Council Funding Outcomes

- Capacity and Sustainability
- Increased participation and awareness
- Reducing barriers to participation

Alignment with Council Strategies and Community Board Objectives

- Strengthening Communities
- Events Strategy
- Children's Strategy

CCC Funding History

2009/10- \$1,300 (Teaching Programmes and Small Community Events, newsletters, materials for festival performances) SGF

2008/09 - \$2,150 (Christchurch Korean School) SGF

2007/08 - \$1,000 (Operating Costs) CDS

Other Sources of Funding for this Project

Fundraising - \$3,000

User fees - \$1,060

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Request Number	Organisation Name	Project Name and Description	Total Cost	Amount Requested	Percentage Requested	Staff Recommendation	Priority
00028076	Computers for Special Needs Trust	<p>Loan Computer Scheme for People with Disabilities</p> <p>This project aims to further develop and maintain a pool of computer equipment, software, and peripherals for short or long term loan to people with disabilities who would not otherwise have access to such equipment from other sources. The equipment is used to facilitate education and employment and to provide recreational activities.</p> <p>Contribution is sought for wages, rental, promotion and stationery.</p>	\$4,981	\$4,231	85%	<p>\$4,231</p> <p>That the Small Grants Fund Sub-Committee makes a grant of \$4,231 to Computers for Special Needs Trust towards Loan Computer Scheme for People with Disabilities</p>	1

Staff Comments

This project is recommended as a Priority 1 as it has a strong alignment to the Community Outcomes and Computers for Special Needs Trust is innovative in meeting a gap in service provision. By meeting this gap it enhances the lives of people with disabilities and enables them to access computer technology, which opens up a number of new opportunities for them.

Computers for Special Needs Trust was established in 1996 for fundraising and asset management of appropriate computer technology to lend to qualifying people with disabilities. Its mission statement is 'to promote and support the use of computer technology for people with special needs'. Since 2001, they have developed, maintained, and regularly upgraded a pool of up to 100 computer systems and printers, with software donated by the Microsoft Foundation, 75 of which are currently on loan.

In 2003 it set up free Barrier Free Computing sessions at the Allan Bean Centre in Burwood. This was extended in 2005 to include a weekly session at South Learning Centre. There are no charges for attending Barrier Free Computing sessions. In 2007 this programme was recognised as an Adult and Community Education provider.

The Trust works with people with disabilities who can not afford to purchase their own computer or are unable to access one through ACC or Disability Support funding. It assists those who have fallen through the gaps and assists with enhancing their quality of life by providing them the tool of a computer. It has approved 250 applications since they began in 2000 and get 2-3 new applications or requests to upgrade per month. It provides the computers to people for as long as they require them and utilise them.

Alignment with Council Funding Outcomes

- Enhancing basic life skills
- Reducing barriers to participation
- Increased participation and awareness

Alignment with Council Strategies and Community Board Objectives

- Strengthening Communities Strategy
- Equity and Access for People with Disabilities Policy

CCC Funding History

2008/09 - \$3,850 (wages, storage rental, insurance, stationery, postage)
SGF

Other Sources of Funding for this Project

Funds on Hand - \$750

2010-11 SGF METROPOLITAN: SMALL GRANTS FUND DECISION MATRIX

Request Number	Organisation Name	Project Name and Description	Total Cost	Amount Requested	Percentage Requested	Staff Recommendation	Priority
00028239	Early Childhood Resource Centre	<p>Creative Junk Workshops</p> <p>The Early Childhood Resource Centre (Creative Junk) provide an affordable and extensive range of recycled and natural materials in order to facilitate creative and imaginative play in the community for children, their families and related services.</p> <p>Contribution is sought towards administration, rent, stationery and 'other' expenses.</p>	\$7,500	\$5,000	67%	<p>\$5,000</p> <p>That the Small Grants Fund Sub-Committee makes a grant of \$5,000 to the Early Childhood Resource Centre for Creative Junk Workshops.</p>	1

Staff Comments

This project is recommended as a Priority 1 due to its reach, innovation, value for money and strong alignment to council objectives.

Creative Junk is based at 25 Disraeli Street, Addington and provides a Christchurch wide service. Web address: <http://www.creativejunk.org.nz>

Creative Junk has been in operation since 1985 and has an annual reach of 15,000. Creative Junk provides a service which arises out of demand for cheap, affordable materials that children of all ages can put to good use. Use of the materials provided in children's play is becoming more and more appreciated by edu-carers and teachers of all ages.

Children in schools are initiating their own projects for reuse, recycling and rethink, Creative Junk have been active in supporting these projects

Creative Junk runs workshops throughout the year for the community (including children, their families and educational staff.) The organisation works on promoting the theme of reuse, recycle and rethink. Creative Junk aims to hold 25 workshops limited to 10 individuals per workshop. Funding is sought towards staffing, rent, stationery and other costs to enable the workshops to go ahead.

Alignment with Council Funding Outcomes

- Increased participation and awareness
- Capacity and sustainability
- Enhancing basic life skills

Alignment with Council Strategies and Community Board Objectives

- Strengthening Communities Strategy
- Early Childhood Education Strategy
- Children's Strategy

CCC Funding History

2010/11 - \$10,000 (Wages and rent) SCF
 2009/10 - \$10,000 (Wages, rent, etc) SCF
 2009/10 - \$5,000 (Workshops) SGF
 2008/09 - \$5,000 (Salaries) SGF
 2008/09 - \$2,500 (Workshops) SGF
 2008/09 - \$3,300 (Shift) DRF

Other Sources of Funding for this Project

\$2,500 - User Registration Fees

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Request Number	Organisation Name	Project Name and Description	Total Cost	Amount Requested	Percentage Requested	Staff Recommendation	Priority
00027050	English Language Partners Christchurch Incorporated	<p>Social English Groups for Migrants and Refugees</p> <p>This project is for the provision of free English tuition at Social English Groups.</p> <p>Contribution is sought towards salaries of Social English Group Tutors.</p>	\$23,837	\$4,787	20%	<p>\$4,787</p> <p>That the Small Grants Fund Sub-Committee makes a grant of \$4,787 to English Language Partners Christchurch Incorporated towards Social English Groups for migrants and refugees.</p>	1

Staff Comments

This project is recommended as a Priority 1 due to its value for money (920 volunteer hours), depth (English, social and settlement benefits to 180 learners and their families), best practice and strong alignment to the Council's outcomes and priorities.

English Language Partners (formerly ESOL Home Tutors) celebrated 30 years of service to migrants and refugees in 2009. They rent offices at 314 Cashel Street.

Delivering Social English Groups (currently four in number, with another planned for 2010) is one of five key programmes delivered by English Language Partners in Christchurch. Two other key programmes are One-to-one tutoring in the learner's home and Literacy Classes for pre-literate women (run in conjunction with Christchurch Resettlement Services).

Social English Groups improve the learners' English so they can actively participate in community and everyday life with confidence. The focus is on spoken English, and New Zealand customs and culture. Classes are very popular and there is always a waiting list.

Learner satisfaction surveys carried out in 2008 found the following needs were also being met by these classes:

- Migrants better able to adjust to New Zealand society
- Migrant learners' social and friendship needs met
- The wider community benefits from improved communication with migrant learners
- As learners improved in confidence and English, and were less stressed, family members reported being better supported.

Many learners are grandparents who have come to NZ to care for grandchildren. Others are shift workers or mothers of young children or those who lack the confidence to attend formal English classes. Still others are older Chinese speakers, or on a limited income. Many are women. Some may access the individualised tuition offered by English Language Partners, however the waiting list is long.

The National Organisation of English Language Partners are an experienced, professionally-run organisation, as evidenced by being the Government's choice to deliver a new English for Employees Programme for New Zealand.

In 2009, 621 learners from 58 different ethnicities received a service. 309 volunteers worked with English Language Partners and 108 new volunteers were trained, a huge volunteer contribution. 55 volunteers received the NZQA Certificate in ESOL Home Tutoring.

Social English Classes are not eligible for government funding.

Alignment with Council Funding Outcomes

- Enhancing basic life skills
- Reducing barriers to participation
- Community and neighbourhood safety

Alignment with Council Strategies and Community Board Objectives

- Strengthening Communities
- Safer Christchurch Strategy

CCC Funding History

2009/10 - \$6000 (Social English Groups) SCF

2008/09 - \$6000 (Social English Groups) SCF

Other Sources of Funding for this Project

Eaton Corporation - \$10000

Canterbury Community Trust- \$3000

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Request Number	Organisation Name	Project Name and Description	Total Cost	Amount Requested	Percentage Requested	Staff Recommendation	Priority
00028557	Hagley Community College	<p>Refugee Women's Day 2010</p> <p>This project is preparation for and participation in a Refugee Women's Day heritage experience at Ferrymead Heritage Park.</p> <p>Contribution is sought towards transport, tickets, bilingual staff support, publicity, administration and pre/post work packs.</p>	\$4,800	\$4,500	94%	<p>\$4,500</p> <p>That the Small Grants Fund Sub-Committee makes a grant of \$4,500 to Hagley Community College towards Refugee Women's Day 2010.</p>	1

Staff Comments

This project is recommended as a Priority 1 due to the innovative nature of the project, best practice, collaboration with other stakeholders, and strong contribution to Council's outcomes and priorities, in particular reducing barriers to participation.

Hagley Community College's Refugee Programmes began in 1979. Its purpose is to serve Christchurch's refugee background communities by providing a family-oriented, varied and supporting programmes, to remove barriers to participation in education, to build family unity around education as a shared goal, and to work alongside other organisations in the sector to build the best possible service provision.

Hagley Community College is the largest provider of refugee education in New Zealand (70% of refugee families in Christchurch attend Hagley). Hagley is also the most ethnically diverse schools in the South Island.

Over 80 women from a range of ethnicities have regular contact with Hagley Community College. Refugee background women have barriers to overcome such as economic status, childcare responsibilities, language and literacy.

Over the last two years, a 'Refugee Women's Day' has been piloted by Hagley's Refugee Programmes with enormous success.

This year's project aims to introduce women from ages 12-90 from refugee backgrounds to an experience at Ferrymead Heritage Park, an activity suggested by women participants at last year's Women's Day. Over 120 women and children are expected to take part in the day.

These women would normally have little or no access to this event due to the cost, and childcare and transport challenges. The aim of the day is to give the women an insight into the more recent migration history of Aotearoa. A 'preparation pack' is to be given prior to the event with facilitated discussions and work sheets comparing aspects of cultural life.

On the day, interpreters will be available, and the women will be participating in five different activities available from the Park education programme. The women will all bring a plate of food from their culture to share over lunch.

Hagley will work in partnership with all other key organisations working with refugee background women to make the day a success.

Alignment with Council Funding Outcomes

- Reducing barriers to participation
- Increased participation and awareness
- Enhancing basic life skills

Alignment with Council Strategies and Community Board Objectives

- Strengthening Communities

CCC Funding History

2010/11 - \$25,000 (Part time Coordinator and capacity building programmes) SCF

2009/10 - \$25,270 (Refugee Programmes Coordinator's Salary) SCF

2009/10 - \$4,710 (Refugee Women's Day) SGF

2008/09 - \$14,700 (Coordinator's salary) SCF

2008/09 - \$3,250 (Refugee Women's Day) SGF

2007/08 - \$25,000 (Coordinator's Salary) CDS

Other Sources of Funding for this Project

Funds on hand - \$100

Participants' entry donation - \$200

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Request Number	Organisation Name	Project Name and Description	Total Cost	Amount Requested	Percentage Requested	Staff Recommendation	Priority
00028068	Parent to Parent Greater Canterbury Region	<p>Support to Families in Christchurch</p> <p>This project is for the support of families with children with a disability. Parent to Parent link up parents of children who have a similar impairment so they can provide information and support through someone who has travelled a similar path. Linking in with other parents assists them with support and gives them hope. The Regional Co-ordinator manages the support matching for families who request services.</p> <p>Contribution is sought towards the Co-ordinator's salary, rent and telephone costs.</p>	\$9,405	\$4,620	49%	<p>\$4,620</p> <p>That the Small Grants Fund Sub-Committee makes a grant of \$4,620 to Parent to Parent Greater Canterbury Region towards Support to Families in Christchurch.</p>	1

Staff Comments

This project is recommended as a Priority 1 because it is unique as it provides support for parents with children with a disability, health impairment or other "special needs" by a parent with a child with a similar impairment. It is often very difficult for parents to come to terms with a child's disability so this empathy and support provided by Parent to Parent is valuable.

Parent to Parent is a nationwide organisation that has been operating since 1983. Their local office is based in the CCS Disability Action building in Lichfield St. Parent to Parent was formed by a group of parents and professionals who believed in the value of parents supporting parents when faced with a challenge of parenting a child with a disability, health impairment or special need. They seek to empower parents, caregivers and whanau.

The Parent to Parent Regional Co-ordinator provides the match and information services and also arranges training and family support functions, fundraising, newsletters etc. They receive about 20 new calls each month. Currently they have over 90 trained Support Parents in the Greater Canterbury Region, 49 of whom live in Christchurch. They also have other volunteers who assist with fundraising and promotional events. Half of the 10 member regional committee also live in Christchurch. They expect 1,500 people to benefit from this project.

Each year they run a Communication Skills course and Personal Support in each part of the Region. These courses are free to parents who have children with disabilities. The Personal Support course cover such issues as Grief, Stress, Support and Family Resilience. Communication Skills increases skills in listening and effective two way communication

Alignment with Council Funding Outcomes

- Increased participation and awareness
- Reducing barriers to participation
- Enhancing basic life skills

Alignment with Council Strategies and Community Board Objectives

- Strengthening Communities Strategy
- Equity and Access for People with Disabilities Policy

CCC Funding History

2009/10- \$10,000 (Salary, training, mileage, rent, phone, admin, activity costs, advertising, volunteer costs) SCF

2008/09- \$10,000 (Staff, parent training, rent, admin, activity costs, volunteer costs) SCF

2007/08- \$3,000 (Volunteer Training) CDS

Other Sources of Funding for this Project

Funds on hand- \$4,785

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Request Number	Organisation Name	Project Name and Description	Total Cost	Amount Requested	Percentage Requested	Staff Recommendation	Priority
00028492	People First Christchurch	<p>Volunteer Leadership Training Project</p> <p>This project is for the training of people with an intellectual disability to do voluntary work on behalf of People First in Christchurch. People First is a consumer-lead self-advocacy group for people with an intellectual disability. They seek to run their own organisation with minimal support. This means the office is run by people with an intellectual disability with a support person in the background to assist as and when required.</p> <p>Contribution is sought towards salary for the support person, administration, volunteer expenses and venue hire.</p>	\$11,000	\$5,000	45%	<p>\$5,000</p> <p>That the Small Grants Fund Sub-Committee makes a grant of \$5,000 to People First Christchurch towards Volunteer Leadership Training Project.</p>	1

Staff Comments

This project is recommended as a Priority 1 because People First Christchurch is part of a unique national self-advocacy organisation that is 'user-led'. It is run by people with intellectual impairment, for people with intellectual impairment. People with intellectual impairment advocate on issues that impact on all people with intellectual impairment. They are finding their own voice to speak out on issues where other people often spoke for them, or made decisions for them without their input.

People First was established in 2003. People with intellectual impairment provide information and support from their Essex Street office to others with intellectual impairment. They do this with support from their Assistant, who provides on-job support and training as their impairment affects their thinking and learning.

This project involves five People First members, but will benefit about 40 people directly. They are leading advocates dedicated to working voluntarily for People First. The Assistant coaches them to be involved in specific activities, including:

Leading the 'Speaking-up Learning About Self-advocacy' course in Christchurch. 15 people with intellectual impairment attend each course.

Being very actively involved at decision-making events and routinely speaking and contributing to community forums and discussions.

Planning, organising and running their own meetings.

Regularly giving presentations at conferences and seminars.

Representing people with intellectual disability on consultation and advisory groups. The five leaders represent People First on 14 different groups.

Attending training such as the Standards And Monitoring Service's Partnership and Policy Making Course.

Alignment with Council Funding Outcomes

- Increased participation and awareness
- Enhancing basic life skills
- Reducing barriers to participation

Alignment with Council Strategies and Community Board Objectives

- Strengthening Communities Strategy
- Equity and Access for People with Disabilities Policy

CCC Funding History

2010/11 - \$15,000 (Operational costs) SCF

2009/10- \$13,000 (Salary, admin and office rent) SCF

2009/10- \$5,000 (Volunteer Training Project) SGF

2008/09- \$13,500 (Group expenses, Assisnant's wages and and office rent) SCF

Other Sources of Funding for this Project

\$6,000- Ministry of Health

2010-11 SGF METROPOLITAN: SMALL GRANTS FUND DECISION MATRIX

Request Number	Organisation Name	Project Name and Description	Total Cost	Amount Requested	Percentage Requested	Staff Recommendation	Priority
00028592	Restorative Justice Services	<p>Administrator's Wage</p> <p>The primary objective of Restorative Justice Services Otautahi (RJSOC) is to promote reconciliation and healing for all victims, offenders and whanau by facilitating restorative justice conferences. Services are provided before sentencing, after sentencing and to people in the community where no criminal charge has been laid.</p> <p>Referrals come from a number of community agencies, victims, offenders, probation officers, Christchurch City Council, social workers, police, corrections, judges and other government agencies.</p> <p>Contribution is sought towards the Administrator's salary.</p>	\$5,200	\$5,000	96%	<p>\$5,000</p> <p>That the Small Grants Fund Sub-Committee makes a grant of \$5,000 to Restorative Justice Services towards the Administrator's salary.</p>	1

Staff Comments

This project is recommended as a Priority 1 because of the strong alignment of Restorative Justice Services with the Safer Christchurch Strategy; the unique aspects of the project; and the depth of positive impact the project achieves.

RJSOC was established in Christchurch in 1997. From its Christchurch Community House location, the Trust provides Monday to Friday office hours, library and information resource and newsletters. The Trust provides trained facilitators to run restorative justice conferences that involve offenders, victims, support people, police, solicitors and community agencies. The conferences enable all matters to be considered, solutions explored and agreements reached. Restorative Justice provides the only such service to the Christchurch Community where victims and the offender met to speak candidly in a safe place.

Restorative Justice Services organise, facilitate and follow up on an average of 40 meetings per year, although over 150 referrals per year are made to the Service.

Restorative Justice provides a victim focussed process predominantly aimed at mitigating the impact of offenders over the age of 17 whereas family group conferences usually work with offenders under the age of 17 and focus on the offender.

The Administrator is a vital component in providing administrative support to the organisation's front line staff; running the office and library; and in handling enquiries.

Alignment with Council Funding Outcomes

- Community and neighbourhood safety
- Fostering collaboration

Alignment with Council Strategies and Community Board Objectives

- Strengthening Communities Strategy
- Safer Christchurch Strategy

CCC Funding History

None

Other Sources of Funding for this Project

Funds on hand \$200

2010-11 SGF METROPOLITAN: SMALL GRANTS FUND DECISION MATRIX

Request Number	Organisation Name	Project Name and Description	Total Cost	Amount Requested	Percentage Requested	Staff Recommendation	Priority
00028345	Russian Cultural Centre Trust	<p>Russian Pre-school and Primary School</p> <p>This project is for the provision of Russian language, music and art classes for pre-school children, and Russian language classes for primary school children.</p> <p>Contribution is sought towards teacher wages and administration costs.</p>	\$13,500	\$5,000	37%	<p>\$5,000</p> <p>That the Small Grants Fund Sub-Committee makes a grant of \$5,000 to the Russian Culture Centre Trust towards the pre-School and primary school.</p>	1

Staff Comments

This project is recommended as a Priority 1 due to best practice of the education provided, collaboration, innovation, the depth of the work with individuals and families, and strong contribution to Council's outcomes and priorities.

The Russian Culture Centre Trust, operating from Christchurch Community House, celebrates the 10th Anniversary of its work this year. The Trust's vision is that the Russian-speaking community celebrates, shares and maintains its cultural values and language while supporting its members to lead satisfying lives in Christchurch. The Centre has proved itself in delivering a range of support services over this time, including settlement support, education, information, and cultural programmes.

Members of the Trust come from Russia, Ukraine, Belarus, Kazakhstan, Uzbekistan, Moldova and Bulgaria. A new Strategic Plan has been adopted for 2010.

Activities impact all ages of the community:

- A weekly Pre-school programme, weekly Russian language and literature classes for school-age children, weekly activities for older adults, English and Russian classes for adult students, a Youth Theatre project, the Information and Resource Centre for Slavonic peoples open six days a week, and an information clinic held in association with the Russian Embassy. In 2010, the Trust plans to hold a 10-year Anniversary Festival, a celebration of the 65th Anniversary of WW2, and a Chekhov celebration.

This Project is for the pre-school (two groups for ages two to five years) and primary school (four groups for ages six to nine years) classes that support 110 children and their families. Classes are held on Saturdays.

Note that the need for children to maintain/learn Russian comes not only from Russian migrant families, but also from NZ families with adopted children.

Educators and specialists at the Centre are all qualified professionals. The Centre co-ordinator is a specialist in Russian language and literature, and received a Civic Award in 2009 in recognition of her services to migrant communities. Christchurch City Council's Arts Adviser comments: 'The Russian Cultural Centre Trust ...are proactive, innovative and energetic in the promotion of their culture through a wide range of activities. This Trust is a model of best practice for minority communities within the city.'

The Trust's Coordinator is on the Board of CLANZ (Community Languages Association of New Zealand).

Christchurch City Council's Migrants Report records 1,131 Russian speakers (2006 Census figures).

Alignment with Council Funding Outcomes

- Enhancing basic life skills
- Fostering collaboration
- Reducing barriers to participation

Alignment with Council Strategies and Community Board Objectives

- Strengthening Communities
- Children's Strategy
- Youth Strategy

CCC Funding History

2010/11 - \$10,000 (Settlement support and community education) SCF

2009/10 - \$15,000 (Coordinator's Salary) SCF

2008/09 - \$5,000 (Wages, rent, resources and costumes) SGF

2007/08 - \$3,000 (Wages) CDS

Other Sources of Funding for this Project

Lottery Grants Board

COGS

Embassy of the Russian Federation in New Zealand

Embassy of the Ukraine in Australia and New Zealand

Local businesses

2010-11 SGF METROPOLITAN: SMALL GRANTS FUND DECISION MATRIX

Request Number	Organisation Name	Project Name and Description	Total Cost	Amount Requested	Percentage Requested	Staff Recommendation	Priority
00028083	SPAN Charitable Trust	<p>Sporting and Recreational Equipment</p> <p>SPAN Charitable Trust (operating as Skillwise) support people with intellectual disabilities to integrate and participate in their communities in ways that enhance their quality of life. Over the years the service has had to adapt to focus their service on pathways to inclusion and best model practice.</p> <p>Contribution is sought towards the purchase of sporting and recreational equipment for Polybat, Fishing and Cricket.</p>	\$2,825	\$2,500	88%	<p>\$2,500</p> <p>That the Small Grants Fund Sub-Committee makes a grant of \$2,500 to SPAN Charitable Trust towards the purchase of sporting and recreational equipment.</p>	1

Staff Comments

This project is recommended as a Priority 1 due to its strong alignment to Council's outcomes and priorities, as well as the significant reach and depth of the project.

SkillWise support 135 people with intellectual disabilities in a range of community support options. They are located at 106 Gloucester Street in the central city and have been in operation since 1991. Skillwise aim to ensure people are supported to have and exercise choice, establish valued social roles in the community and ultimately achieve greater levels of independence, self determination and a better quality of life. SkillWise staff members assist clients in learning and developing new skills and apply those in different areas of their lives. People are supported to take advantage of other training options, mainstream leisure and recreational activities, employment opportunities, specific projects and new social networks. Skillwise is underpinned by core values of respect, innovation, self determination, inclusion, learning and professionalism. Clients at Skillwise are all on low incomes, predominantly the Invalids Benefit and attend to enjoy opportunities and gain the skills and confidence to participate and integrate in the wider community. The service is available from 9 am to 3 pm, however, through recent client planning processes it has been identified clients want to take advantage of recreational and sport opportunities outside the services contracted hours. This was launched as a pilot project in 2009 and subsequently due to the success the demand has increased.

The project is to purchase equipment to support Polybat, Fishing and Cricket. Polybat, a Sport Canterbury initiative, is not dissimilar to table tennis and can be used specifically to improve hand-eye-ball coordination and build confidence of disabled players. The purchase of two table tennis tables would enable the organisation to better (and permanently) support this new initiative which is an all-inclusive, fun way of developing skills and confidence. The group are seeking funding to contribute towards two table tennis tables for Polybat at \$500 per table.

The fishing group members search for bait, learn about tidal influences and plan their fishing trips to areas in Christchurch and Canterbury that have great rivers, renowned to be good fishing spots e.g. The Avon and Heathcote Rivers, the Groynes and the New Brighton Pier. Fishing is seasonal and ongoing, spring through summer. Funding contribution is sought towards fishing rods, reels, knives, tackle boxes, hooks and sinkers at a total cost of \$925.

Skillwise participate in Canterbury Cricket Association's competition which is seasonal and ongoing. Funding contribution is sought towards stumps, tees, domes, a net, balls, bats and gloves at a total of \$905.

Alignment with Council Funding Outcomes

- Reducing barriers to participation
- Increased participation and awareness
- Enhancing basic life skills

Alignment with Council Strategies and Community Board Objectives

- Strengthening Communities Strategy
- Physical Recreation and Sports Strategy
- Equity and Access Policy

CCC Funding History

2010/11 - \$15,000 (Community Participation Programme) SCF
 2009/10 - \$10,000 (Community Support Coordinators wages) SCF
 2009/10 - \$5,000 (Adaptive technology) SGF
 2008/09 - \$20,000 (Rent and Administration) SCF
 2008/09 - \$2,000 (Stage drama) SGF

Other Sources of Funding for this Project

\$325 - Funds on hand

2010-11 SGF METROPOLITAN: SMALL GRANTS FUND DECISION MATRIX

Request Number	Organisation Name	Project Name and Description	Total Cost	Amount Requested	Percentage Requested	Staff Recommendation	Priority
00028058	Street Football Aotearoa	<p>Street Football Christchurch</p> <p>Street Football Aotearoa coordinate Football activities for Homeless and socially excluded people in the main centres. The Christchurch programme is run in partnership with the Christchurch City Mission. A key part of providing this programme is the cost of providing equipment and a venue.</p> <p>Contribution is sought towards the purchase of equipment and venue hire.</p>	\$2,000	\$2,000	100%	<p>\$2,000</p> <p>That the Small Grants Fund Sub-Committee makes a grant of \$2,000 to Street Football Aotearoa towards the running the Christchurch Street Football Programme.</p>	1

Staff Comments

This project is recommended as a Priority 1 due to the depth of the project. This project provides physical activity and social interaction to a group of participants that would otherwise not have the capacity to arrange and participate in such activities.

Street Football Aotearoa is a national organisation based in Wellington and provides opportunities for homeless and socially excluded people to participate in football activities.

The Trust works in partnership with local groups and organisations such as Christchurch City Mission, The Salvation Army, housing and social welfare organisations, and the New Zealand Coalition to End Homelessness to provide this programme.

Street Football Aotearoa is made up of a network of football projects across New Zealand involving homeless and marginalized people. Street football groups are open to both men and women over the age of 16 years and targets people who are using homeless accommodation (night shelters, hostels, boarding houses, transitional accommodation), are part of substance misuse rehabilitation programmes or are rough sleepers or street drinkers.

The Christchurch programme is coordinated by a Social worker employed by the Christchurch City Mission and is run on Sundays at Richmond Park all year round. This programme has been running since 2009 and depending on conditions these sessions are attended by up to 20 people. The programme is aimed at getting this group of people active and interacting with each other in a positive environment. Street Football Aotearoa runs national tournaments which are attended by teams from each of the main centres. From this players are selected to attend the Homeless World Cup this year being held in Rio.

Street Football Aotearoa is seeking funding assistance with provision of football equipment and indoor venue hire. Currently through out the winter months the programme struggles to operate regularly due to the weather conditions which present issues for the participants as they are not able to get wet due to their living circumstances. They also require access to showers and changing rooms.

Alignment with Council Funding Outcomes

- Reducing barriers to participation
- Increased participation and awareness
- Capacity and Sustainability

Alignment with Council Strategies and Community Board Objectives

- Physical Recreation and Sport Strategy 2002
- Strengthening Communities Strategy

CCC Funding History

None

Other Sources of Funding for this Project

None

2010-11 SGF METROPOLITAN: SMALL GRANTS FUND DECISION MATRIX

Request Number	Organisation Name	Project Name and Description	Total Cost	Amount Requested	Percentage Requested	Staff Recommendation	Priority
00027955	Treasure Trove Trust	<p>Treasure Trove Trust</p> <p>The Treasure Trove Trust (TTT) is an activities library that hires out play equipment to any families and/or groups caring or providing recreation for 5-13 year old children. The service also supports OSCAR groups in Canterbury by offering them resources to extend play opportunities in their after school and holiday programmes</p> <p>Contribution is sought towards operating costs.</p>	\$18,535	\$4,777	26%	<p>\$3,900</p> <p>That the Small Grants Fund Sub-Committee makes a grant of \$3,900 towards operating costs, excluding accountant fees and rates.</p>	1

Staff Comments

This project is recommended as a Priority 1 due to its strong alignment to Council's outcomes and priorities, as well as the significant reach and depth of the project.

The Treasure Trove Trust (TTT) started in 1994 as part of the OSCAR Network and was named OSCAR Play Library. In 1999 they formed a separate Trust and now operate as the Treasure Trove Trust. They are located at 25 Disraeli Street, Addington, along with Creative Junk and the OSCAR Network. Having these groups based together provides all organisations greater connectivity and cross collaboration for each agency and their customers. The TTT library is the only one of its kind in the Christchurch area for five to 13 year olds. Their service does not conflict with Toy Libraries, as they hire out to the younger age group of 0 to 5 year olds. Our service supports OSCAR groups in Canterbury by offering them resources to extend play opportunities in their after school and holiday programmes

TTT provides an alternative to the passive, electronic play equipment which is currently so readily available to children and youth. The TTT has a wide range of equipment that caters for physical, imaginative, creative and team games, with items such as: Go Karts, Plaster of Paris mould making sets and Theme Suitcases. The Treasure Trove equipment is chosen to encourage children to experience and develop new strengths and skills. All TTT equipment is age and culturally appropriate, and reflects philosophies of cooperation, team work, skill building, imagination, creativity, challenges and fun.

TTT currently have two part time staff who work 12 hours per week and six volunteers who contribute five hours per week working with approximately 100 children per week. TTT collaborate with over 40 organisations citywide and delivers services to 1000 children a year.

Alignment with Council Funding Outcomes

- Increased participation and awareness
- Reducing barriers to participation
- Enhancing basic life skills

Alignment with Council Strategies and Community Board Objectives

- Strengthening Communities Strategy
- Physical Recreation and Sports Strategy

CCC Funding History

2009/10 - \$5,000 (Operating costs) SGF

2008/09 - \$5,076 (Operating costs) SGF

2008/09 - \$4,731 (Relocation costs) SGF

2008/09 - \$4,810 (Wages and operating costs) DRF

Other Sources of Funding for this Project

\$3,800 - User fees

\$9,958 - Other grants (some pending)

2010-11 SGF METROPOLITAN: SMALL GRANTS FUND DECISION MATRIX

Request Number	Organisation Name	Project Name and Description	Total Cost	Amount Requested	Percentage Requested	Staff Recommendation	Priority
00028229	White Elephant Trust	<p>OYC Otautahi Youth Council</p> <p>White Elephant has recently taken over responsibility for the oversight of the Otautahi Youth Council.</p> <p>Contribution is sought towards the cost of two six monthly youth forums to gauge regular youth feedback.</p>	\$64,000	\$5,000	8%	<p>\$5,000</p> <p>That the Small Grants Fund Sub-Committee makes a grant of \$5,000 to The White Elephant Trust as a contribution towards the OYC Otautahi Youth Council.</p>	1

Staff Comments

This project is recommended as a Priority 1 because of its importance to council and the community around direct feedback on youth issues.

Established in 2005 and situated on the corner of Bedford and Manchester Streets the White Elephant Trust (W.E.) is taking a pro-active, innovative and all inclusive approach to the development of Christchurch youth aged 15 to 25. White Elephant encourages youth to become an active part of the greater community by empowering them to run their own community focused project/events.

The OYC meets fortnightly at WE-HQ to discuss key youth issues as defined by the OYC youth forums (WE Speak) and consult with Christchurch youth as to their opinions on these issues. From these consultations the outcomes reported monthly to key stakeholders included the Christchurch City Council, CDHB, central Government and other key community groups. This monthly reporting will give valuable insight into the realities behind youth issues. These reports will include results from widely distributed txt, web and physical surveys.

This application is for a contribution to run the youth forums to continue to provide feedback from the youth of Christchurch on relevant issues.

Alignment with Council Funding Outcomes

- Engagement in local decision making
- Increased participation and awareness
- Reducing barriers to participation

Alignment with Council Strategies and Community Board Objectives

- Strengthening Communities Strategy
- Youth Policy

CCC Funding History

2010/11 - \$40,000 (Headquarters) SCF

2009/10 - \$15,000 (Youth Council)

2009/10 - \$5,500 (Lease costs) DRF

Other Sources of Funding for this Project

Canterbury Community Trust - \$10,000

DIA - \$9,000

Fundraising - \$5,000

2010-11 SGF METROPOLITAN: SMALL GRANTS FUND DECISION MATRIX

Request Number	Organisation Name	Project Name and Description	Total Cost	Amount Requested	Percentage Requested	Staff Recommendation	Priority
00028503	40+ Employment Support Trust	<p>Intergenerational Project</p> <p>Intergenerational project for 6 events throughout the year to join older persons and young persons together through collaboration between White Elephant and 40+</p> <p>Contribution is sought towards wages and events costs.</p>	\$5,500	\$5,000	91%	<p>\$2,750</p> <p>That the Small Grants Fund Sub-Committee makes a grant of \$2,750 to 40+ Employment Trust towards the Intergenerational Project.</p>	2

Staff Comments

40+ Support Trust is based at Community House and has been in operation since 2002. Web address: fortyplus.org.nz

This project has an intergenerational focus and will foster collaboration between a number of organisations but predominantly The White Elephant Trust and 40+. The projects that took place last year were well received and allowed both generations to understand the similarities and differences more clearly.

5 events are to be hosted throughout the year involving an estimated total of 240 individuals designed to impact upon the breakdown of intergenerational barriers. Last year's events included Youth Interviews with members of the Scottish Caledonian Society; the development of a podcast; cookery classes; afternoon tea at a retirement home amongst a number of other projects. 2010 events are subject to final approval but are expected to reflect the success of the courses last year.

Wages sought are towards the Employment Consultant and the Manager who take joint responsibility for the project.

Alignment with Council Funding Outcomes

- Increased participation and awareness
- Fostering collaboration
- Community and neighbourhood safety

Alignment with Council Strategies and Community Board Objectives

- Strengthening Communities Strategy

CCC Funding History

2009/10 - \$2000 (Working with Volunteers) SGF

2009/10 - \$4,000 (Intergenerational Events) SGF

2008/09 - \$2,500 (Volunteer Support) SGF

2008/09 - \$5,000 (Intergenerational/Computer Training) SGF

2008/09 - \$2,500 (Peer Support and Newsletter) SGF

Other Sources of Funding for this Project

\$500 - Funds on Hand

2010-11 SGF METROPOLITAN: SMALL GRANTS FUND DECISION MATRIX

Request Number	Organisation Name	Project Name and Description	Total Cost	Amount Requested	Percentage Requested	Staff Recommendation	Priority
00028135	Age Concern Canterbury Incorporated	<p>Older But Exceptional Awards (OBES)</p> <p>Age Concern Canterbury is seeking to build on the success of its Older But Exceptional Awards (OBES) which were launched last year.</p> <p>The aim is to hold a function for up to 100 people on an afternoon during the Age Concern Awareness Week and present a number of awards to recognise and honour the contribution that older people make to Canterbury.</p> <p>Contribution is sought towards venue hire, catering, advertising and presentation costs.</p>	\$1,500	\$1,500	100%	<p>\$1,500</p> <p>That the Small Grants Fund Sub-Committee makes a grant of \$1,500 to Age Concern Canterbury towards the Older But Exceptional Awards (OBE's) event.</p>	2

Staff Comments

Age Concern Canterbury was established in 1952, is based in Cashel Street and is part of Age Concern New Zealand.

The mission of Age Concern Canterbury is 'to be a hub of information, support and advocacy to enable older people in Canterbury to have real choices'.

Activities and services include: an accredited visiting service to socially isolated older people, community health nursing, home support services, information, mini bus outings, Keeping On newspaper, elder abuse and neglect prevention services, loan of wheelchairs, scooters and other equipment, referral to trades people and volunteers and running education courses (e.g. Safe With Age, Home and Personal Safety).

Age Concern is one of the largest and most active community organisations with older people in Christchurch. They have over 10,000 active clients per annum.

Age Concern Canterbury is seeking to build on the success of its Older But Exceptional Awards (OBE's) which was held in conjunction with International Older Persons Day (1 October 2009).

The aim is to hold a function for up to 100 people (up from 60) during Age Concern Awareness Week and present a number of awards to recognise and honour the contribution that older people make to Christchurch.

Alignment with Council Funding Outcomes

- Increased participation and awareness
- Capacity and sustainability
- Reducing barriers to participation

Alignment with Council Strategies and Community Board Objectives

- Strengthening Communities Strategy
- Ageing Together Policy

CCC Funding History

2009/10 \$650 (OBE Awards) SGF

Other Sources of Funding for this Project

None

2010-11 SGF METROPOLITAN: SMALL GRANTS FUND DECISION MATRIX

Request Number	Organisation Name	Project Name and Description	Total Cost	Amount Requested	Percentage Requested	Staff Recommendation	Priority
00028548	Alpha Support Centre Trust	<p>Telephone Costs</p> <p>This project is for the organisation's telephone costs. The Alpha Support Centre Trust supports people with disabilities with high and complex needs. The phones are therefore an essential tool for staff to be able to communicate with families, caregivers and managers in regards to vital information about the people they support, especially when they are away from the Centre and out in the community.</p> <p>Contribution is sought towards telephone costs.</p>	\$8,200	\$5,000	61%	<p>\$2,200</p> <p>That the Small Projects Fund Sub-Committee makes a grant of \$2,200 to the Alpha Support Centre Trust towards telephone costs.</p>	2

Staff Comments

The Alpha Support Centre is seeking support with their telephone costs. They provide a day service through recreational and vocational options for people with high needs and complex intellectual disabilities. Their daily programme provides a variety of activities for people to experience, either on-site or out in the community.

The Alpha Support Centre is based in Phillipstown on Ferry Road and they have been providing services for over a decade. There are 72 people that attend the Centre.

As there are a number of people who use this service who have high and complex needs it is important for the staff and the clients to have telephone support both on-site and also when they are out in the community. It is an important health and safety tool that assists the service to provide flexible options for people out in the community, where it is essential to ensure the wellbeing of the people they support and also the staff.

Alignment with Council Funding Outcomes

- Reducing barriers to participation
- Increased participation and awareness
- Enhancing basic life skills

Alignment with Council Strategies and Community Board Objectives

- Strengthening Communities Strategy
- Equity and Access for People with Disabilities Policy

CCC Funding History

2009/10- \$4,000 (Sensory Room Equipment) SGF

Other Sources of Funding for this Project

\$3,200 Funds on Hand

2010-11 SGF METROPOLITAN: SMALL GRANTS FUND DECISION MATRIX

Request Number	Organisation Name	Project Name and Description	Total Cost	Amount Requested	Percentage Requested	Staff Recommendation	Priority
00028292	Arawa Canoe Club Incorporated	<p>Junior Development Program - Coach</p> <p>The Arawa Canoe Club is the largest Canoe Club in New Zealand. With in their Club they are focusing on building their junior membership. They currently have a junior membership (under 18) of 60 participants and now require the services of a junior development Coach.</p> <p>Contribution is sought towards the employment a Junior Development Coach.</p>	\$3,800	\$3,800	%100	<p>\$2,200</p> <p>That the Small Grants Fund Sub-Committee makes a grant of \$2,200 to the Arawa Canoe Club towards the junior development program coach.</p>	2

Staff Comments

The Arawa Canoe Club is located at Kerrs Reach where it operates out of their own buildings. Arawa Canoe Club is the largest canoe club in New Zealand with 530 members. It offers a variety of programmes to all ability levels.

The primary objectives of the club include the teaching safe kayaking as well as promoting competitive racing. The Arawa Canoe Club has an inclusive policy for all paddle sports and provides support and coaching advice to Kayakers from beginner to competitive level, multisport athletes, surf lifesaving participants and recreational paddlers. The Arawa canoe club has grown rapidly from 193 members in 2002.

For the past three years the Arawa Canoe club has been working on developing their junior base and junior development programme. They have done this in the past with a the assistance of a Junior development coach provided by Canoe Sport New Zealand. This service is no longer available from Canoe Sport New Zealand and the Club is now responsible for resourcing this service themselves.

The junior development programme includes Instructional sessions three times a week on Tuesday, Thursday and Sunday afternoons from the 1st September 2010 until 28th February 2011. Target group includes 11 year to 18 year olds, with a view to having them participate in the Canoe Racing NZ 2011 National kayak sprint championships. It is anticipated that 60 participants will take part in this programme.

Alignment with Council Funding Outcomes

- Reducing barriers to participation
- Capacity and sustainability
- Increased participation and awareness

Alignment with Council Strategies and Community Board Objectives

CCC Funding History

2009/10 - \$650 (2009 Waimakariri Classic River Race) GSF
 2009/10 - \$70,000 (Club house extensions) Loans

Other Sources of Funding for this Project

None.

2010-11 SGF METROPOLITAN: SMALL GRANTS FUND DECISION MATRIX

Request Number	Organisation Name	Project Name and Description	Total Cost	Amount Requested	Percentage Requested	Staff Recommendation	Priority
00028316	Arawa Canoe Club Incorporated	<p>Kayak racing craft</p> <p>The Arawa Canoe Club is the largest Canoe Club in New Zealand. One of its core activities revolves around the provision of competitive kayaking development and coaching. Part of providing these services to its members is the provision of quality equipment. With the increase the use of this equipment and participation numbers the club is struggling to meet the demand for equipment.</p> <p>Contribution is sought towards the purchase of four K1 kayaks and two K2 kayaks.</p>	\$12,000	\$5,000	42%	<p>\$1,100</p> <p>That the Small Grants Fund Sub-Committee makes a grant of \$1,100 to the Arawa Canoe Club towards Kayak racing craft.</p>	2

Staff Comments

The Arawa Canoe Club is located at Kerrs Reach where it operates out of its own buildings. Arawa Canoe Club is the largest canoe club in New Zealand with 530 members; it offers a variety of programmes to all ability levels.

The primary objectives of the club include teaching safe kayaking as well as promoting competitive racing. The Arawa Canoe Club have an inclusive policy for all paddle sports and provide support and coaching advice to Kayakers from beginners to competitive level, multisport athletes, surf lifesaving participants and recreational paddlers. The Arawa Canoe Club has grown rapidly from 193 members in 2002.

At present the Arawa Canoe Club has three squads of paddlers with associated coaches. These squads are focused on developing kayak racing skills around K1 (single person) and K2 (two person kayaks) sprint and marathon racing. Two senior squads train up to six sessions per week for about 10 months of the year, with a junior squad training two-three times a week. Approximately 60 club members are involved in these squads, involving the use of K1 and K2 craft. These squads are focused on training towards the annual Kayaking National Championships.

The Arawa Canoe Club provides as much equipment as possible to its members to try and minimise this barrier to participation. Junior squad members especially struggle with the cost of providing their own equipment. With the increased numbers taking part in these squads and the need to replace aging equipment the canoe club now needs to purchase further equipment to support these squads.

Alignment with Council Funding Outcomes

- Capacity and Sustainability
- Reducing barriers to participation
- Increased participation and awareness

Alignment with Council Strategies and Community Board Objectives

- Physical Recreation and Sport Strategy 2002
- Strengthening Communities Strategy

CCC Funding History

2009/10 - \$650 (2009 Waimakariri Classic River Race) GSF
 2009/10 - \$70,000 (Club house extensions) Loans

Other Sources of Funding for this Project

\$2,000 - Funds on hand
 \$5,000 - Other grants

2010-11 SGF METROPOLITAN: SMALL GRANTS FUND DECISION MATRIX

Request Number	Organisation Name	Project Name and Description	Total Cost	Amount Requested	Percentage Requested	Staff Recommendation	Priority
00028314	Arawa Canoe Club Incorporated	<p>Coaches/Instructors safety and protective clothing</p> <p>The Arawa Canoe Club is the largest Canoe Club in New Zealand. It operates for 10 months of the year in all weather conditions. They have up to 16 volunteer instructors working with in their club. The Club have responsibility to equip their instructors appropriately</p> <p>Contribution is sought towards the purchase of high visibility waterproof and wind proof clothing for volunteer instructors.</p>	\$4,000	\$4,000	100%	<p>\$2,200</p> <p>That the Small Grants Fund Sub-Committee makes a grant of \$2200 to the Arawa Canoe Club towards coaches/instructors safety and protective clothing.</p>	2

Staff Comments

The Arawa Canoe Club is located at Kerrs Reach where it operates out of its own buildings. Arawa Canoe Club is the largest canoe club in New Zealand with 530 members; it offers a variety of programmes to all ability levels.

The primary objectives of the club include teaching safe kayaking as well as promoting competitive racing. The Arawa Canoe Club have an inclusive policy for all paddle sports and provide support and coaching advice to Kayakers from beginners to competitive level, multisport athletes, surf lifesaving participants and recreational paddlers. The Arawa Canoe Club has grown rapidly from 193 members in 2002.

The Arawa Canoe Club have 16 instructors operating with in their club. Ten of these provide introductory/beginners lessons every Wednesday for 11 months of the year. These sessions attract up to 16 participants each night and require two instructors. The club also run Intermediate level coaching session once a week which attract up to 35 participants each session. In addition to this they also run coaching sessions for their competitive Kayakers which run three to six times a week for 10 months of the year.

With Instructors spending a lot of time out in the elements on the water with their participants in all weather conditions it is important that they are provided with the appropriate clothing and are visible to the members of the group. This clothing is important in the retention of volunteer coaches as well as from a health and safety perspective.

Alignment with Council Funding Outcomes

- Capacity and Sustainability
- Reducing barriers to participation
- Increased participation and awareness

Alignment with Council Strategies and Community Board Objectives

- Physical Recreation and Sport Strategy 2002
- Strengthening Communities Strategy

CCC Funding History

2009/10 - \$650 (2009 Waimakariri Classic River Race) GSF
 2009/10 - \$70,000 (Club house extensions) Loans

Other Sources of Funding for this Project

None

2010-11 SGF METROPOLITAN: SMALL GRANTS FUND DECISION MATRIX

Request Number	Organisation Name	Project Name and Description	Total Cost	Amount Requested	Percentage Requested	Staff Recommendation	Priority
00028226	ASK (Autism Spectrum Kiwis) Trust	<p>Administration and meetings</p> <p>This project is to assist with the running of the Autism Spectrum Kiwis Trust to ensure they have communication tools to provide the means to keep in touch with all of their members and Board of Trustees members, some of whom will be communicating by teleconference on a monthly basis.</p> <p>Contribution is sought towards telephone/internet, stationery and administration costs.</p>	\$1,000	\$1,000	100%	<p>\$1,000</p> <p>That the Small Grants Fund Sub-Committee makes a grant of \$1,000 to Autism Spectrum Kiwis towards Administration and meetings.</p>	2

Staff Comments

Autism Spectrum Kiwis Trust is the only peer support group run by and for adults on the Autism Spectrum in New Zealand. Their membership of over 100 members is small, but it grows each month as the interest in adult diagnosis grows as Autism Spectrum Disorder (ASD) adults have largely been overlooked until very recently. International figures show 1:100 people are affected by ASD. They conservatively estimate there to be about 4,000 people of all ages with ASD in Canterbury. These are potential clients who would find information and support useful, needful or vital at different times in their lives. There will be an increasing number of adults with ASD who will need extra help as they age. Autism NZ is there, but it caters for children and their families.

They do not have an office-base. They run monthly social meetings for those members who can attend, and a quarterly newsletter for all their members. They are also constantly adding to their specialist library from which members can borrow resources for a small sum. Recently they produced a give-away pamphlet about ASD and giving their organisation's website and contact details. They are also due to publish the "Welcome to the Autism Spectrum" booklet for newly diagnosed ASD adults. Later this year some of their members will be a new presence at the biannual Autism conference, where they will be making several presentations about living with ASD. Their new series of public meetings has begun with great success so they plan to hold more. As the organisation grows, its correspondence increases and they also have website expenses.

Alignment with Council Funding Outcomes

- Increased participation and awareness
- Reducing barriers to participation
- Increased participation and awareness

Alignment with Council Strategies and Community Board Objectives

- Strengthening Communities Strategy
- Equity and Access for People with Disabilities Policy

CCC Funding History

None

Other Sources of Funding for this Project

None

2010-11 SGF METROPOLITAN: SMALL GRANTS FUND DECISION MATRIX

Request Number	Organisation Name	Project Name and Description	Total Cost	Amount Requested	Percentage Requested	Staff Recommendation	Priority
00028302	Athletics Canterbury (Inc)	<p>Purchase of portable radios</p> <p>Canterbury Athletics host a number of major athletics events each year. These events are of regional, national or international significance.</p> <p>Contribution is sought towards the purchase of additional hand held radios to assist in the running of these events.</p>	\$5,770	\$5,000	87%	<p>\$1,100</p> <p>That the Small Grants Fund Sub-Committee makes a grant of \$1,100 to Athletics Canterbury towards the purchase of portable radios.</p>	2

Staff Comments

Canterbury Athletics are the regional body responsible for running competitive athletics in the Canterbury region. Canterbury athletics have over 900 registered athletes and primarily run their athletic meets at QEII stadium.

Canterbury Athletics provide opportunities for people of all ages and abilities to participate in athletics. Their events cater from juniors from seven years of age through to masters. In addition to Athletic meets Canterbury Athletics also run road running and cross country events. Canterbury Athletics have the largest number of qualified officials in the country and hence Christchurch attract s a large number of events.

Canterbury Athletics host between two and four major track meets every season. These track meets include regional, national and international events. Currently Athletics Canterbury are not equipped with the appropriate number of hand held radios to run a meets of this size. Currently they are required to hire these radios in order to ensure the smooth running of such meets.

Alignment with Council Funding Outcomes

- Capacity and Sustainability
- Reducing barriers to participation

Alignment with Council Strategies and Community Board Objectives

- Physical Recreation and Sport Strategy 2002
- Strengthening Communities Strategy

CCC Funding History

2008/09 - \$4,000 (Teacher training courses) SGF

Other Sources of Funding for this Project

None

2010-11 SGF METROPOLITAN: SMALL GRANTS FUND DECISION MATRIX

Request Number	Organisation Name	Project Name and Description	Total Cost	Amount Requested	Percentage Requested	Staff Recommendation	Priority
00028215	Badminton Canterbury Association Incorporated	<p>Shuttles for use by community groups</p> <p>Badminton Canterbury is responsible and accountable for creating a successful environment to promote, foster and develop badminton for all people within the Canterbury District. This includes the provision of equipment, facilities and coaching to community groups.</p> <p>Contribution is sought towards the purchase of shuttlecocks</p>	\$4,950	\$4,950	100%	<p>\$1,100</p> <p>That the Small Grants Fund Sub-Committee makes a grant of \$1,100 to Canterbury Badminton towards Shuttles for use by community groups.</p>	2

Staff Comments

The main objective of Badminton Canterbury is to provide and develop affordable opportunities and quality facilities for players, officials and supporters to participate and enjoy the sport of badminton. Badminton Canterbury own their own facility known as badminton hall on pages road next to Cowles Stadium.

Badminton Canterbury activities include promoting, holding, regulating and managing all interclub matches, inter-association matches and district tournaments. Badminton Canterbury also provide coaching for all age groups and run interclub tournaments from April to September. There are eight grades from premier down including four doubles grades and a social grade.

Aside from their regular competitions Badminton Canterbury also provide programmes for Community Groups these include, Special Olympics, Comcare Trust, Step Ahead Trust and the YMCA among others. Badminton Canterbury supply a venue equipment and coaching for these community groups.

Alignment with Council Funding Outcomes

- Increased participation and awareness
- Reducing barriers to participation
- Capacity and Sustainability

Alignment with Council Strategies and Community Board Objectives

- Physical Recreation and Sport Strategy 2002
- Strengthening Communities Strategy

CCC Funding History

2009/10 - \$1,000 (Junior Coaching Equipment) SGF

2009/10 - \$350 (U19 & Junior Championships) GSF

Other Sources of Funding for this Project

None

2010-11 SGF METROPOLITAN: SMALL GRANTS FUND DECISION MATRIX

Request Number	Organisation Name	Project Name and Description	Total Cost	Amount Requested	Percentage Requested	Staff Recommendation	Priority
00027633	Bipolar Support Canterbury	<p>Family/Whanau Peer Support</p> <p>This project is to assist Bipolar Support Canterbury to provide services and support for people with bipolar disorder and their families. The support provided is peer support from people who have personal experience of bipolar disorder.</p> <p>Contribution is sought towards wages.</p>	\$23,882	\$5,000	21%	<p>\$2,750</p> <p>That the Small Grants Fund Sub-Committee makes a grant of \$2,750 to Bipolar Support Canterbury towards Family/Whanau Peer Support.</p>	2

Staff Comments

Bipolar Support Canterbury (BSC) is situated in Securities House in Latimer Square along with the Mental Health Education and Resource Centre and other community-based mental health service providers. Their aim is to empower people whose lives are affected by bipolar disorder through peer support and the sharing of experience, improving access to information and education, and valuing the individual journey to recovery.

They provide community-based individual and group peer support to both people with direct experience of bipolar and to their family members and friends. They also provide information in the form of booklets, free education sessions and access to books and DVDs. They run a series of Wellness Recovery Action Planning (WRAP) workshops for anyone with experience of mental illness who wishes to develop their own wellness self-management plan.

Bipolar disorder directly affects one to two people per 100 but the numbers of others affected secondarily is much greater than this. In the six months from Sept 2009, the 12 hour per week family peer worker position has enabled individual peer support or group support to be provided to approximately 60 different people, a number of whom have had ongoing support. They expect 120 people with benefit directly from this project over a 12 month period. This does not include support provided through provision of literature or through their regular newsletter which is sent to over 350 members, many of whom are family members. Bipolar Support Canterbury's statistics show that approximately one third of the total number of people directly accessing services are family members. Many of those accessing the service as individuals who experience bipolar may also have family members with similar experiences. They are seeking funding to continue to provide this service.

Alignment with Council Funding Outcomes

- Increased participation and awareness
- Enhancing basic life skills
- Reducing barriers to participation

Alignment with Council Strategies and Community Board Objectives

- Strengthening Communities Strategy
- Equity and Access for People with Disabilities Policy

CCC Funding History

None

Other Sources of Funding for this Project

None at this stage. They are investigating other fundraising options.

2010-11 SGF METROPOLITAN: SMALL GRANTS FUND DECISION MATRIX

Request Number	Organisation Name	Project Name and Description	Total Cost	Amount Requested	Percentage Requested	Staff Recommendation	Priority
00028131	Birthright (ChCh) Inc	<p>Family Visitor/Administrator Costs</p> <p>Birthright support one parent families and their children's right to a secure upbringing.</p> <p>Contribution is sought towards administrators wages, telephone costs and travel expenses for field workers</p>	\$11,530	\$3,546	31%	<p>\$1,760</p> <p>That the Small Grants Fund Sub-Committee makes a grant of \$1,760 to Birthright (ChCh) Inc towards Family Visitor/Administrator Costs.</p>	2

Staff Comments

Birthright Christchurch Incorporated is based in Community House, 141 Hereford Street; established in 1955 the organisation come under the umbrella of Birthright New Zealand (who assist individuals throughout New Zealand). Birthright Christchurch covers the geographic area of greater Christchurch from Kaiapoi to Lyttelton.

The project currently supports 116 families including 264 children. Services are targeted towards one parent families, particularly those in crisis. A Field Worker and a Family Visitor make house calls to support families in their own environment. All field workers and family visitors are volunteers. Contribution is sought towards their training costs and volunteer recognition.

The Administrator is responsible for the co-ordination of volunteers, employed for 12 hours per week.

Birthright aim to ensure that the children of one parent families have the right to a secure upbringing.

Alignment with Council Funding Outcomes

- Community and neighbourhood safety
- Reducing barriers to participation
- Capacity and Sustainability

Alignment with Council Strategies and Community Board Objectives

- Strengthening Communities Strategy

CCC Funding History

2009/10 - \$1,600 (Telephone and Administrator costs) SGF

2008/09 - \$2,000(Part of Fieldworker and family visitor costs) SGF

Other Sources of Funding for this Project

None at present

2010-11 SGF METROPOLITAN: SMALL GRANTS FUND DECISION MATRIX

Request Number	Organisation Name	Project Name and Description	Total Cost	Amount Requested	Percentage Requested	Staff Recommendation	Priority
00028369	Bishopdale Tramping Club	<p>St John's one day first aid course.</p> <p>The Bishopdale Tramping Club has been in operation since 1985. The club organise weekly tramping trips to provide healthy exercise and companionships.</p> <p>Contribution is sought towards a one day first aid course for up to 20 members.</p>	\$900	\$600	67%	<p>\$440</p> <p>That the Small Grants Fund Sub-Committee makes a grant of \$440 to Bishopdale Tramping Club towards St John's one day first aid course</p>	2

Staff Comments

The Bishopdale Tramping Club is organised from a private residence in Redwood and has 120 members who range between 50 and 80 years old. Every Wednesday, 40 to 50 members are transported by bus from the Bishopdale Mall car park to a different location for a four or five hour (often hilly) tramp on public walkways, tracks and private farm land. Many of the tramps are on back country farms and away from road access. Bishopdale Tramping Club offers older members of the community mid-week tramps which provide healthy exercise, companionship and lifelong friendships.

The club does everything possible to ensure an enjoyable and safe environment for its members by carrying comprehensive first aid kits and the latest personal locator beacons for emergencies, but, need trained people to administer first aid when necessary. St John's have offered a one day first aid course for up to 20 members of The Bishopdale Tramping Club tailored to include primary treatment of health problems and trauma that could occur at any time. Some members have completed first aid courses in the past, however, the club believe they need to keep up to date, especially in view of changing membership and the fact that many of the members are in the older age group.

Alignment with Council Funding Outcomes

- Increased participation and awareness
- Reducing barriers to participation

Alignment with Council Strategies and Community Board Objectives

- Strengthening Communities Strategy
- Physical Recreation and Sports Strategy

CCC Funding History

None

Other Sources of Funding for this Project

\$300 - Funds on hand

2010-11 SGF METROPOLITAN: SMALL GRANTS FUND DECISION MATRIX

Request Number	Organisation Name	Project Name and Description	Total Cost	Amount Requested	Percentage Requested	Staff Recommendation	Priority
00028224	Blue Light Ventures Inc	<p>Blue Light Canterbury Administration</p> <p>Blue Light Canterbury aims to provide positive ongoing alternatives in situations where young people are at risk of becoming offenders and victims of crime. They encourage and foster good relations between young people, their peers, the police and the community. They also aim to prevent crime and antisocial behaviour by exposing young people to different experiences and a healthy socialisation process in a safe, supervised environment.</p> <p>Contribution is sought towards administration, promotion and internet costs of Bluelight Canterbury</p>	\$4,975	\$4,000	80%	<p>\$2,200</p> <p>That the Small Grants Fund Sub-Committee makes a grant of \$2,200 to Blue Light Canterbury towards Blue Light Canterbury Administration.</p>	2

Staff Comments

Established in 1977 to co-ordinate and provide collaborative child and youth services between the police, schools, community groups, children/youth and their families. This includes Blue Light Discos, Behaviour Reward Programmes, Life Skills Camps, Leadership Camps, Early Intervention Programmes, MegaDance Parties, Family Fishing days, Take A Kid To Footy, Inter-Schools Competitions. 800 to 1,000 young people involved each year. Blue Light nationally has 60 branches that encourage positive interaction with young people and their families/whanau to promote/achieve crime reduction, crash reduction and community re-assurance.

Blue Light has moved premises to share services with other providers including Dare, Police, Council youth workers , Family violence prevention as a way of cost saving . Blue Lights events are provided city wide and are accessible by all young people .

This contribution requested will be used to cover administration costs, promote Blue Light and provide internet services.

Alignment with Council Funding Outcomes

- Community and neighbourhood safety
- Increased participation and awareness
- Enhancing basic life skills

Alignment with Council Strategies and Community Board Objectives

- Strengthening Communities
- Youth Policy

CCC Funding History

2010/11 - \$5,000 (Coordinator and programmes costs) SCF
 2009 /10- \$10,000 (salary/programme delivery)
 2009 /10- \$5,000 (Youth Leadership)
 2009 /10- \$660 (1st Aid)
 2007/08 - \$2,000 (ICT equipment)

Other Sources of Funding for this Project

Funds on hand

2010-11 SGF METROPOLITAN: SMALL GRANTS FUND DECISION MATRIX

Request Number	Organisation Name	Project Name and Description	Total Cost	Amount Requested	Percentage Requested	Staff Recommendation	Priority
00028273	Blue Light Ventures Inc	<p>Young Leaders Programme</p> <p>To provide an opportunity for 20 young people to reach their leadership potential through a programme which teaches event management including organisation management and risk analysis.</p> <p>Contribution is sought towards camp expenses, Duke of Edinburgh Awards costs, clothing and course materials.</p>	\$15,975	\$5,000	31%	<p>\$2,200</p> <p>That the Small Grants Fund Sub-Committee makes a grant of \$2,200 to Blue Light Ventures Inc. towards Young Leaders Programme.</p>	2

Staff Comments

Blue Light is a non profit organisation which relies on community funding to deliver their programmes, they are not funded by Police but use Police volunteers to run the events they run.

Established in 1977 to co-ordinate and provide collaborative child and youth services between the police, schools, community groups, children/youth and their families. This includes Blue Light Discos, Behaviour Reward Programmes, Life Skills Camps, Leadership Camps, Early Intervention Programmes, MegaDance Parties, Family Fishing days, Take A Kid To Footy, Inter-Schools Competitions. 800 to 1,000 young people involved each year. Blue Light nationally has 60 branches that encourage positive interaction with young people and their families/whanau to promote/achieve crime reduction, crash reduction and community re-assurance.

The young leaders programme is a six month programme bringing together 20 young people from 10 schools who exhibit leadership qualities but struggle to get the chance to use them. These students will work with Blue Light learning aspects of event planning, organising and management and risk analysis. They will be supported by Police and Blue Light staff to complete the Duke of Edinburgh award to a level they can achieve.

This programme is designed to keep the young people in school and for them to hold their school work and responsibilities as a priority in their lives, and to prepare them for their futures beyond their school years.

There is large depth and long term effects for the youth chosen to attend this project.

Alignment with Council Funding Outcomes

- Increased participation and awareness
- Enhancing basic life skills
- Reducing barriers to participation

Alignment with Council Strategies and Community Board Objectives

- Strengthening Communities
- Youth Policy

CCC Funding History

2010/11 - \$5,000 (Coordinator and programmes costs) SCF

2009 /10- \$10,000 - (salary/programme delivery)

2009 /10- \$5,000 -(Youth Leadership)

2009 /10- \$660 - (1st Aid)

Other Sources of Funding for this Project

Funds on hand

2010-11 SGF METROPOLITAN: SMALL GRANTS FUND DECISION MATRIX

Request Number	Organisation Name	Project Name and Description	Total Cost	Amount Requested	Percentage Requested	Staff Recommendation	Priority
00028227	Blue Light Ventures Inc	<p>Blue Light Discos</p> <p>Blue Light uses events and activities throughout each year to communicate with and educate youth. They view their primary role as servicing 90% of young people and encouraging kids to have a healthy respect for law enforcement. To do this Bluelight provide unique experiences and opportunities which assist them in developing positive social skills, personal competence, trust and social engagement whilst showing a positive face of NZ Police and the blue uniform.</p> <p>Contribution is sought towards costs to run 10 discos between Sept 2010 to Aug 2011.</p>	\$4,000	\$3,000	75%	<p>\$2,200</p> <p>That the Small Grants Fund Sub-Committee makes a grant of \$2,200 to Blue Light Canterbury towards Blue Light discos.</p>	2

Staff Comments

Established in 1977 to co-ordinate and provide collaborative child and youth services between the police, schools, community groups, children/youth and their families. Services provided include Blue Light Discos, Behaviour Reward Programmes, Life Skills Camps, Leadership Camps, Early Intervention Programmes, MegaDance Parties, Family Fishing days, Take A Kid To Footy, Inter-Schools Competitions. Blue Light nationally has 60 branches that encourage positive interaction with young people and their families/whanau to promote/achieve crime reduction, crash reduction and community re-assurance.

Blue Light has moved premises to share services with other providers including Dare, Police, Council youth workers, Family violence prevention as a way of cost saving. Blue Lights events are provided city wide and are accessible by all young people.

Blue Light use discos to positively socialise with children mainly in the age group 11yrs - 15yrs. This is an age group they recognise as being open to the positive changes Blue Light offers. This age group is not so set in their ways and influenced by trends, they are happy to attend Blue Light Discos and have fun and are still responsive to positive interaction with the Blue Uniform.

Council has withdrawn support for a long term supported youth entertainment provider in the last 6 months who had previously supported Blue Light and they now need to provide the previous services themselves.

Alignment with Council Funding Outcomes

- Increased participation and awareness
- Enhancing basic life skills
- Community and neighbourhood safety

Alignment with Council Strategies and Community Board Objectives

- Strengthening Communities
- Youth Policy

CCC Funding History

2010/11 - \$5,000 (Coordinator and programmes costs) SCF
 2009/10 - \$10,000 - (salary, programme delivery)
 2009 /10- \$5,000 - (Youth Leadership)
 2009/10 - \$660 - (1st Aid)
 2007/08 - \$2,000 - (ICT)

Other Sources of Funding for this Project

User fees

2010-11 SGF METROPOLITAN: SMALL GRANTS FUND DECISION MATRIX

Request Number	Organisation Name	Project Name and Description	Total Cost	Amount Requested	Percentage Requested	Staff Recommendation	Priority
00028299	Bowls Canterbury (Inc)	<p>Bowls for Everyone in the Community</p> <p>Bowls Canterbury run a number of programmes and activities involving bowlers of all ages and abilities. In order to ensure to ensure these programmes are well run and coordinated it is important that the relevant groups are kept informed and are assisted appropriately. Volunteers and good communication play key roles in the delivery of Bowls Canterbury's programmes.</p> <p>Contribution is sought towards the costs associated with producing newsletters for Junior bowlers and clubs as well as a volunteer thank you function.</p>	\$17,808	\$5,000	28%	<p>\$2,200</p> <p>That the Small Grants Fund Sub-Committee makes a grant of \$2,200 to Bowls Canterbury of towards Bowls for Everyone in the Community</p>	2

Staff Comments

Bowls Canterbury was established in established in 1986 after the merger of the men's and women's associations. There are 72 clubs in the Canterbury region. Bowls Canterbury are based at Fendalton Park next to the Fendalton Bowling Club where they own their own building and green.

Bowls Canterbury's vision is to ensure that bowls is a readily accessible sport enjoyed by all people in the Canterbury region. Over the last three years Bowls Canterbury have implemented a number of programmes to achieve this including Crack a Jack Bowls and Kiwi Bowls. Bowls Canterbury also manage, coordinate and resource Canterbury representative teams who attend regional and nation a tournaments on a regular basis.

Bowls Canterbury are seeking funding assistance for the creation of newsletters for it junior members and clubs, a contribution to salary costs of its volunteer coordinator and costs associated with an end of year volunteer thank you function.

The newsletters will be directed at the secondary school bowls programme which is run on Wednesday afternoons after school. They hope to produce a secondary schools news letter twice per year. Bowls Canterbury also hope to produce a club news letter twice per year to their clubs producing approximately 5,000 copies.

Bowls Canterbury are looking to provide assistance to their volunteer base by employing a volunteer coordinator. This role will be involve assisting in the coordination of volunteers and assisting in the organising of representative teams.

The volunteer function is to be held at the Air Force Museum as an end of year function to reward their volunteers and provide them with an opportunity to finish the season on a positive note. The reward of these volunteers plays an important part in their retention for the following season.

Alignment with Council Funding Outcomes

- Capacity and Sustainability
- Increased participation and awareness
- Reducing barriers to participation

Alignment with Council Strategies and Community Board Objectives

- Physical Recreation and Sport Strategy 2002
- Strengthening Communities Strategy

CCC Funding History

2010/11 - \$8,000 (Lawn Bowls development) SCF

2009/10 - \$2,000 (KiwiBowls programme) SGF

2008/09 - \$10,000 (Regional Development Officer salary) SCF

Other Sources of Funding for this Project

\$4,000 - Funds on hand

\$19,000 - Loans

2010-11 SGF METROPOLITAN: SMALL GRANTS FUND DECISION MATRIX

Request Number	Organisation Name	Project Name and Description	Total Cost	Amount Requested	Percentage Requested	Staff Recommendation	Priority
00028347	Bug Sports Club	<p>Retention and training of referees and future growth of sport</p> <p>The Bugs Sports Club offer the new and growing sport of Bug Polo. They are the only provider of this activity in New Zealand and run their competition at Jellie Park through the winter months.</p> <p>Contribution is sought towards the holding of an open day, referees subscriptions and equipment.</p>	\$3,068	\$3,068	100%	<p>\$2,200</p> <p>That the Small Grants Fund Sub-Committee makes a grant of \$2,200 to the Bugs Sports Club towards the Retention and training of referees and future growth of sport project.</p>	2

Staff Comments

The Bug Sports Club runs bug polo and river bugging. Bugs are a single person inflatable water craft propelled by kicking using flippers.

Bug polo is a winter sport played in deep water swimming pools similar to water polo, currently played at Jellie Park. River bugging is running white-water rivers and is the summer activity of the club. Currently the Bug Sports Club has membership of approximately 100.

The club was formed 2007 after having been run by a group of bug enthusiasts since 1999. As both the summer and winter versions of sport gain in popularity the club has developed a strategic plan to guide the development of the sport over the next 10 years.

The club is seeking funding assistance to run an open day at Jellie Park where interested people can come along and try out the sport for free. Funding would be put towards the venue hire.

The sport of bug polo also requires the recruiting and training of volunteer referees. This is an important part of running the sport. Bug Sports would like to reward their volunteer referees by paying their annual club subscription . They are hoping to have six volunteer referees .

Both bug polo and river bugging require the use of flippers. Currently the bugsports club provide all the equipment for it members. In order to continue to do this they require some new sets of flippers that cater for a variety of sizes.

Alignment with Council Funding Outcomes

- Increased participation and awareness
- Capacity and sustainability
- Reducing barriers to participation

Alignment with Council Strategies and Community Board Objectives

- Physical Recreation and Sport Strategy 2002
- Strengthening Communities Strategy

CCC Funding History

2009/10 - \$2,000 (Swift water rescue & First Aid courses) SGF

2008/09 - \$2,000 (promotion campaign) SGF

Other Sources of Funding for this Project

None

2010-11 SGF METROPOLITAN: SMALL GRANTS FUND DECISION MATRIX

Request Number	Organisation Name	Project Name and Description	Total Cost	Amount Requested	Percentage Requested	Staff Recommendation	Priority
00028166	Cansail Charitable Trust	<p>Log Books for children's' records</p> <p>The Cansail Charitable Trust was established in 1996 and has provided more than 15,000 young people with a sailing experience. The Trust teaches children the basics of sailing aboard the STV Fox 11, one of New Zealand's oldest sailing boats. The group focus on providing an experience to disabled children and children from disadvantaged backgrounds.</p> <p>Funding is sought towards log books to record the children's sailing experience.</p>	\$2,102	\$2,000	95%	<p>\$1,100</p> <p>That the Small Grants Fund Sub-Committee makes a grant of \$1,100 to Cansail Charitable Trust towards log books for children's records.</p>	2

Staff Comments

Cansail delivers its programme for young people aboard STV Fox II. The vessel made of kauri, was launched in 1922 and is one of the oldest sailing vessels in New Zealand. Originally built as a crayfish boat to operate out of Auckland, Fox II was rammed by a steamer and sunk in 1934. Re-floated, the vessel was rebuilt and worked as a purse seine fishing boat. Upon retirement in the 1970s, Fox II was refitted and re-rigged. For the next two decades it was sailed for private recreation. In 1995 Fox II was brought south to operate as a charter and tourist vessel. From September to April Cansail Charitable Trust charter Fox II with volunteers with maritime backgrounds. The organisation generally charters the Fox II for 66 trips during the season, accommodating 1,500 children and youth. In some years Cansail have completed up to 80 trips providing opportunities for 2,000 children and youth. In striving to fulfil its mission, Cansail collaborates with many other organizations supporting youth, including local schools and colleges, home-schooling groups, church and community youth groups, special needs educators, Van Asch School for the Deaf, YMCA, Scout and Guiding groups. Cansail aims to provide a physical, mental and emotional challenge for participants that enhance communication, confidence and a sense of achievement. The Trust is dedicated to the personal development of children and young adults through the challenges of crewing a vessel.

This project is for participants to have a logbook which they can take away as a memory of their sailing experience. In the past certificates have been provided as well as a copy of the Youth Sail Training programme. The Log Books will be an interactive booklet to read, have pictures, gain/refresh information from individuals experience and provide a more detailed resource. The Log Books will be memorable with a record of each person's trip as well as providing information on coastguards, sea scouts, sea cadets and the Spirit of Adventure. The log book will provide information on how to continue experiencing sailing and future career pathways. The group are seeking funding to assist with the cost of producing the log books. Cansail plan for 66 trips a season though often facilitate up to 80 and have 20 to 25 children/youth on each trip. They therefore would like to print 2,000 Log Books for the next sailing season, 2010-2011.

Alignment with Council Funding Outcomes

- Reducing barriers to participation
- Increased participation and awareness
- Enhancing basic life skills

Alignment with Council Strategies and Community Board Objectives

- Strengthening Communities Strategy
- Physical Recreation and Sports Strategy

CCC Funding History

2009/10 - \$3,000 (Ship charter fees) SGF

2008/09 - \$3,000 (Ship charter fees) SGF

Other Sources of Funding for this Project

\$102 - Funds on hand

2010-11 SGF METROPOLITAN: SMALL GRANTS FUND DECISION MATRIX

Request Number	Organisation Name	Project Name and Description	Total Cost	Amount Requested	Percentage Requested	Staff Recommendation	Priority
00028132	Cansail Charitable Trust	<p>Hands on Sailing for Children and Community groups</p> <p>The CanSail Charitable Trust was established in 1996 and has provided more than 15,000 young people with a sailing experience. The Trust teaches children the basics of sailing aboard the STV Fox 11, one of New Zealand's oldest sailing boats. The group focus on providing an experience to disabled children and children from disadvantaged backgrounds.</p> <p>Contribution is sought towards funding for ten sailing trips for up to 30 people per trip.</p>	\$5,400	\$5,000	93%	<p>\$3,300</p> <p>That the Small Grants Fund Sub-Committee makes a grant of \$3,300 to Cansail Charitable Trust towards Hands on Sailing for Children and Community groups</p>	2

Staff Comments

CanSail delivers its programme for young people aboard STV Fox II. The vessel made of kauri, was launched in 1922 and is one of the oldest sailing vessels in New Zealand. Originally built as a crayfish boat to operate out of Auckland, Fox II was rammed by a steamer and sunk in 1934. Re-floated, the vessel was rebuilt and worked as a purse seine fishing boat. Upon retirement in the 1970s, Fox II was refitted and re-rigged. For the next two decades it was sailed for private recreation. In 1995 Fox II was brought south to operate as a charter and tourist vessel. From September to April CanSail Charitable Trust charter Fox II with volunteers with maritime backgrounds. The organisation generally charters the Fox II for 66 trips during the season, accommodating 1,500 children and youth. In some years CanSail have completed up to 80 trips providing opportunities for 2,000 children and youth. In striving to fulfil its mission, CanSail collaborates with many other organizations supporting youth, including local schools and colleges, home-schooling groups, church and community youth groups, special needs educators, Van Asch School for the Deaf, YMCA, Scout and Guiding groups.

CanSail aims to provide a physical, mental and emotional challenge for participants that enhance communication, confidence and a sense of achievement. The Trust is dedicated to the personal development of children and young adults through the challenges of crewing a vessel. The programme of sail training is to make a real difference for young people, including all abilities, particularly those from under-privileged backgrounds, or with behavioural or learning difficulties. Through observation on the completion of the sailing experience individuals have far greater self confidence and a greater mana. Ratios are based on one adult to five children with adult leaders, caregivers and parent supporters being encouraged to participate to be a part of the experience and build on the benefits and positive results. During the sailing season the volunteers put in approximately 140 hours per week. 80% of each group's trip is sponsored with schools and youth groups contributing \$120 which equates to \$5 per person for a group of 25. No group is prevented from sailing because of economic hardship. CanSail are seeking funding for ten trips at a cost of \$450 per charter, each trip benefits 30 people (25 children/youth plus accompanying adults).

Alignment with Council Funding Outcomes

- Reducing barriers to participation
- Increased participation and awareness
- Enhancing basic life skills

Alignment with Council Strategies and Community Board Objectives

- Strengthening Communities Strategy
- Physical Recreation and Sports Strategy
- Equity and Access Policy

CCC Funding History

2009/10 - \$3,000 (charter fees) SGF

2008/09 - \$3,000 (charter fees) SGF

Other Sources of Funding for this Project

\$400 - Funds on hand

2010-11 SGF METROPOLITAN: SMALL GRANTS FUND DECISION MATRIX

Request Number	Organisation Name	Project Name and Description	Total Cost	Amount Requested	Percentage Requested	Staff Recommendation	Priority
00028240	Canterbury Area Judo Association	<p>Local Tournament Costs.</p> <p>The Canterbury Judo Area Association are responsible for the coordination and running of regional tournaments in the Canterbury Area. This includes the running of the Canterbury Open and Junior age grade championships.</p> <p>Contribution is sought towards tournament operation costs including venue hire, equipment storage and volunteer costs.</p>	\$8,150	\$3,150	38%	<p>\$1,650</p> <p>That the Small Grants Fund Sub-Committee makes a grant \$1,650 to the Canterbury Judo Area Association towards Local Tournament Costs, excluding meals.</p>	2

Staff Comments

The Canterbury Judo Area Association (CJAA) is responsible for the coordination and running of Judo in the Canterbury Region from Timaru to Kaikoura and was established in 1965. They have six clubs affiliated to them, four of which are located in Christchurch City. In total they have approximately 500 members of which 420 are located in Christchurch.

CJAA is responsible for the management and operation of several local tournaments each year. They include the Canterbury Open and Junior Age Tournaments.

The Canterbury Open is for male & female participants and includes competitors aged from five to 85 years old - grades of competition include junior, youth, intermediate, senior and masters. 140 competitors as well as volunteers are expected to attend this event.

The Junior Age Tournament is for male & female competitors aged five to 18 years old with grades catering for competitions across the age brackets of five to 14 years and 16 to 18 years.

90 competitors plus volunteers are expected to attend this event.

Both Tournaments are normally held at Rangī Ruru High School and are supported by a large contingent of volunteers. Up to 30 volunteers are involved for the two days of the Canterbury Open and 15 volunteers are involved for the two days of the Junior Age Tournament. Some of the volunteers work for up to 11 hrs each day of these tournaments undertaking various duties & roles including referees, weigh in personnel, mat stewards, tournament director, table controller, draw personnel, time/scorekeepers, trophy steward, medical person, entry steward and security person.

This application for funding of is to contribute to the costs incurred by the CJAA for staging the above tournaments. They include venue hire, mat transport, storage costs (of tournament equipment) and importantly volunteer costs (provision of food/meals) at Tournament times.

Alignment with Council Funding Outcomes

- Reducing barriers to participation
- Increased participation and awareness
- Capacity and Sustainability

Alignment with Council Strategies and Community Board Objectives

- Physical Recreation and Sport Strategy 2002
- Strengthening Communities Strategy

CCC Funding History

2009/10 - \$530 (South Island Championships) GSF

Other Sources of Funding for this Project

\$2,000 - Funds on hand

\$3,000 - User fees

2010-11 SGF METROPOLITAN: SMALL GRANTS FUND DECISION MATRIX

Request Number	Organisation Name	Project Name and Description	Total Cost	Amount Requested	Percentage Requested	Staff Recommendation	Priority
00028439	Canterbury Association for Gifted Children and Youth (CAGCY)	<p>Robotics Tournament Equipment</p> <p>This application is for the purchase of the base robotics equipment required for a team to enter local robotics tournaments.</p> <p>The equipment will allow CAGCY kids to learn about robotics through hands on building, programming, project management, leadership and team dynamics.</p> <p>Contribution is sought towards purchase of five sets of robotics equipment</p>	\$3,097	\$3,097	100%	<p>\$1,100</p> <p>That the Small Grants Fund Sub-Committee makes a grant of \$1,100 to Canterbury Association for Gifted Children and Youth (CAGCY) towards the robotic tournament equipment.</p>	2

Staff Comments

The Canterbury Association for Gifted Children and Youth (CAGCY) is a non-profit incorporated society providing information and support for families and educational professionals who are interested in supporting gifted children.

The association offers members a range of services targeted towards gifted children of different ages and their parents, including: a regular coffee group for parents of gifted children; Like Minds Preschool group; Think! Active! Play! Do! Discoverers' Club, which provides regular activities; a Youth Group for intermediate/high school members; monthly information seminars; Social Sparks informal get-together for parents; a monthly newsletter and an annual camp over Canterbury Anniversary weekend

The Club also offers services to families that have a child with a dual diagnosis, such as being gifted and having dyslexia.

Through the services outlined above the group aims to provide opportunities for families/whanau of gifted children and youth to meet, discuss their mutual interests and concerns and to consult specialists on education and other appropriate matters of mutual concern.

The Club charges annual membership fees of \$30 for an individual adult or \$50 for a family.

The equipment will allow teams to be formed to be entered into events including First Lego League (FLL) and Robocub Junior, being held in August and September 2010, respectively.

Five sets of Robotics equipment will allow a maximum of 50 children to be involved at any one time - being teams of a maximum of 10 children. The Association anticipates forming a robotics group, which will encourage children to be involved in either or both the above tournaments as well as to provide robotics workshops after school and at the annual camp.

While this application is for 100% of the costs of purchasing the actual robotic equipment, other sources of funding will be used to pay for team t-shirts, tournament fees and venue charges. All training given to the children will be provided by volunteers.

Alignment with Council Funding Outcomes

- Reducing barriers to participation
- Enhancing basic life skills

Alignment with Council Strategies and Community Board Objectives

- Strengthening Communities Strategy
- Children's Policy

CCC Funding History

None

Other Sources of Funding for this Project

None

2010-11 SGF METROPOLITAN: SMALL GRANTS FUND DECISION MATRIX

Request Number	Organisation Name	Project Name and Description	Total Cost	Amount Requested	Percentage Requested	Staff Recommendation	Priority
00028021	Canterbury Community Sailing Trust	<p>Learn To Sail</p> <p>The Canterbury Community Sailing Trust (CCST) was created to give all children the chance to participate in a sailing experience at least once in their childhood. The Trust provide structured sailing and water safety programmes with a focus on education and adventure skills in low decile areas in Christchurch.</p> <p>Contribution is sought towards the cost of seven full subsidies at \$832 each to provide 250 children in low decile areas an experience to sail.</p>	\$5,824	\$5,000	86%	<p>\$4,000</p> <p>That the Small Grants Fund Sub-Committee makes a grant of \$4,000 to Canterbury Community Sailing Trust towards the Learn to Sail project.</p>	2

Staff Comments

The Canterbury Schools Sailing Trust was established in 2005, it changed its name to The Canterbury Community Sailing Trust (CCST) in June 2009. The Canterbury Community Sailing Trust (CCST) was created to give all children the chance to participate in a sailing experience at least once in their childhood. The CCST operates year round but is active in the sailing season from October through to April. The Trust provide structured New Zealand quality assurance sailing programmes and water safety programmes in New Zealand particularly targeted at schools. The Trust focuses on education and adventure skills for young people, especially in the low decile areas in Christchurch who "never get on water". The Trust advocates that it is every child's right to enjoy a 'Learn to Sail' experience and bridge the gap for this to happen. Last year the trust provided sailing opportunities to over 550 children with some expressing a genuine desire to continue with sailing at club level. The trust are currently working towards a mentoring group and a scholarship programme so that these pathways can be further developed.

The organisation is seeking funding towards the cost of seven full subsidies, \$832 each, to provide 250 children in low decile areas an experience to sail. The programme does not occur as part of the school curriculum, a school will undertake 'Learn to Sail' over and above the curriculum with support from the school and parents to implement. The funding subsidy is towards staff instruction delivered off site, the delivery of the programme and a full day of sailing. The participants pay for transport to and from the programme. Feedback from teachers and participants is extremely positive with many benefits being acknowledged.

Alignment with Council Funding Outcomes

- Reducing barriers to participation
- Increased participation and awareness
- Enhancing basic life skills

Alignment with Council Strategies and Community Board Objectives

- Strengthening Communities Strategy
- Physical Recreation and Sports Strategy

CCC Funding History

2009/10 - \$5000 (maintenance and usage of the boats) SGF

Other Sources of Funding for this Project

\$824 - Funds on hand

2010-11 SGF METROPOLITAN: SMALL GRANTS FUND DECISION MATRIX

Request Number	Organisation Name	Project Name and Description	Total Cost	Amount Requested	Percentage Requested	Staff Recommendation	Priority
00028080	Canterbury Fiji Soccer Club	<p>Ethnic Communities 6-A-Side Soccer Tournament</p> <p>This project is to stage a 6-A-Side ethnic football tournament to be held in October 2010. This tournament is expected to involve 240 players and aims to create an inclusive family atmosphere.</p> <p>Contribution is sought towards referee costs, field marking, ground hire, promotion, and administration.</p>	\$2,700	\$2,000	74%	<p>\$2,000</p> <p>That the Small Grants Fund Sub-Committee makes a grant of \$2,000 to the Canterbury Fiji Soccer Club towards the ethnic communities 6-A-side soccer tournament.</p>	2

Staff Comments

The Canterbury Fiji Soccer Club was established in 1998 with the aim of providing opportunities for Fijian and Pacific Island youth to engage in the community through football.

The club is affiliated to the University of Canterbury Students Association and is very active entering teams in both summer and winter football leagues, plus they organise numerous football tournaments and community events. They are requesting funds to stage a one day 6-a-side ethnic football tournament to be held in October this year. The club has run this tournament since 2005 and have received CCC support for the last three years.

The tournament is now well established within the cities ethnic communities with 20 teams entering last year. Due to increasing demand the tournament will be expanded to 24 teams this year. Many of the teams that enter this tournament also compete in the CCC Global Football Festival held in February each year and use the 6's tournament to start their summer training. This tournament is supported by NZ Police, Pacific Island Affairs and the Christchurch Fijian community.

The Canterbury Fiji Soccer team have participated in the Global Football since it was initiated in 2004. Last year they were identified as an organisation with the capacity and resources to take a lead role in hosting this tournament and took on this role. They did an excellent job and will continue to host the tournament. Every second year the club enters a team in a Pacific Island Football tournament held in Fiji. They carry out various fundraising activities to offset the costs of entering this tournament.

Alignment with Council Funding Outcomes

- Reducing barriers to participation
- Increased participation and awareness
- Capacity and Sustainability

Alignment with Council Strategies and Community Board Objectives

- Physical Recreation and Sport Strategy 2002
- Strengthening Communities Strategy

CCC Funding History

2009/10 - \$2,000 (6 a-side ethnic football tournament) SGF
 2008/09 - \$1,000 (6 a-side ethnic football tournament) DRF

Other Sources of Funding for this Project

\$200 - Funds on hand
 \$400 - User fees

2010-11 SGF METROPOLITAN: SMALL GRANTS FUND DECISION MATRIX

Request Number	Organisation Name	Project Name and Description	Total Cost	Amount Requested	Percentage Requested	Staff Recommendation	Priority
00028527	Canterbury Fiji Social Services Trust	<p>Fiji Day Celebration</p> <p>A celebration day for the Fijian community to celebrate Fijian Independence from the British Colonies.</p> <p>Contribution is sought towards the cost of the day including venue hire</p>	\$1,700	\$1,200	71%	<p>\$550</p> <p>That the Small Grants Fund Sub-Committee makes a grant of \$550 to Canterbury Fiji Social Services Trust towards the Fiji Day Celebration.</p>	2

Staff Comments

Canterbury Fiji Social Services Trust (CFSST) is based at 40 Hillary Crescent, Upper Riccarton, servicing the Christchurch Fijian Community and has been in operation for 14 years.

CFSST aims to provide quality, culturally specific and age specific programmes and services to low-income families in the community. It has a well established reputation for providing quality programmes with competent staff.

This CFSST project will provide a family fun day for the Fijian Community to celebrate Fijian Independence from the British on October 10th. Attendance has historically ranged from 80 - 150 individuals on the day.

This is a family day targeted towards youth to educate individuals on the history of Fijian Independence Day from the British Colony. The day includes sports activities, high profile Fijian individuals are invited to share success stories to inspire young leaders from the Fijian society.

Alignment with Council Funding Outcomes

- Increased participation and awareness
- Fostering collaboration

Alignment with Council Strategies and Community Board Objectives

- Strengthening Communities Strategy
- Youth Policy

CCC Funding History

2009/10 - \$28,145 (all age services) SCF R/W

2008/09- \$37,586 (all age services) SCF Metropolitan

2007/08 - \$54,610 (all age services) Internal budget

Other Sources of Funding for this Project

\$500 - Fundraising

2010-11 SGF METROPOLITAN: SMALL GRANTS FUND DECISION MATRIX

Request Number	Organisation Name	Project Name and Description	Total Cost	Amount Requested	Percentage Requested	Staff Recommendation	Priority
00028532	Canterbury Fiji Social Services Trust	<p>Pacific Women's Domestic Skills Project</p> <p>Canterbury Fiji Social Services Trust will run several styles of courses to empower women to integrate into the community and into gainful employment.</p> <p>Contribution is sought towards the cost of materials for the classes, equipment, tutor fees and travel expenses.</p>	\$7,000	\$5,000	71%	<p>\$1,100</p> <p>That the Small Grants Fund Sub-Committee makes a grant of \$1,100 to Canterbury Fiji Social Services Trust towards the Pacific Women's Domestic Skills project.</p>	2

Staff Comments

Canterbury Fiji Social Services Trust (CFSST) is based at 40 Hillary Crescent, Upper Riccarton, servicing the Christchurch Fijian Community and has been in operation for 14 years.

CFSST aims to provide quality, culturally specific and age specific programmes and services to low-income families in the community. It has a well established reputation for providing quality programmes with competent staff.

This CFSST project will provide several courses throughout the year targeted at women integrating into society and gaining employment. The courses are:- Introduction to and Intermediate Sewing; Cookery/ Food Preservation; Grooming for Success; Dressing for Success; Budgeting and Networking. It is estimated that between 50 - 100 individuals will benefit from these courses.

Christchurch have other providers for Grooming and Dress for Success courses.

Alignment with Council Funding Outcomes

- Enhancing basic life skills
- Reducing barriers to participation
- Increased participation and awareness

Alignment with Council Strategies and Community Board Objectives

- Strengthening Communities Strategy

CCC Funding History

2009/10 - \$28,145 (all age services) SCF RW

2008/09- \$37,586 (all age services) SCF Metropolitan

2007/08 - \$54,610 (all age services) Internal budget

Other Sources of Funding for this Project

\$2,000 - Fundraising

2010-11 SGF METROPOLITAN: SMALL GRANTS FUND DECISION MATRIX

Request Number	Organisation Name	Project Name and Description	Total Cost	Amount Requested	Percentage Requested	Staff Recommendation	Priority
00028599	Canterbury Fiji Social Services Trust	<p>Community Events Heritage Night</p> <p>Canterbury Fiji Social Services Trust aim to host a Fijian heritage evening for the community.</p> <p>Contribution is sought towards all costs related to the event.</p>	\$3,700	\$3,700	100%	<p>\$770</p> <p>That the Small Grants Fund Sub-Committee makes a grant of \$770 to Canterbury Fiji Social Services Trust towards Community Events Heritage Night</p>	2

Staff Comments

Canterbury Fiji Social Services Trust (CFSST) is based at 40 Hillary Crescent, Upper Riccarton, servicing the Christchurch Fijian Community and has been in operation for 14 years.

CFSST aims to provide quality, culturally specific and age specific programmes and services to low-income families in the community. It has a well established reputation for providing quality programmes with competent staff.

This CFSST project will provide a Heritage Celebration Day for the community. Attendance has historically ranged from 80 - 150 individuals on the day. It is a celebration involving all age groups with festival preparations from youth groups in advance. The festival is open to all, has extreme cultural significance and is educational for all attendees and participants.

Alignment with Council Funding Outcomes

- Increased participation and awareness
- Capacity and sustainability
- Fostering collaboration

Alignment with Council Strategies and Community Board Objectives

- Strengthening Communities Strategy
- Events Strategy

CCC Funding History

2009/10 - \$28,145 (all age services) SCF R/W

2008/09- \$37,586 (all age services) SCF Metropolitan

2007/08 - \$54,610 (all age services) Internal budget

Other Sources of Funding for this Project

\$600 - Fundraising

2010-11 SGF METROPOLITAN: SMALL GRANTS FUND DECISION MATRIX

Request Number	Organisation Name	Project Name and Description	Total Cost	Amount Requested	Percentage Requested	Staff Recommendation	Priority
00028312	Canterbury Flyfishing Club Incorporated	<p>Building capacity through volunteer equipment</p> <p>The Canterbury Fly Fishing Club run regular events and seminars for their club members. With large attendances at these events they require equipment in order to enhance the delivery of these events and seminars and the value for their members.</p> <p>Contribution is sought towards the purchase of a cordless PA system and a video camera.</p>	\$4,000	\$3,600	90%	<p>\$2,200</p> <p>That the Small Grants Fund Sub-Committee makes a grant of \$2,200 to the Canterbury Fly Fishing Club towards the purchase of a PA system only, excluding the costs of a video camera.</p>	2

Staff Comments

The Canterbury Fly Fishing Club was founded in 1960 and is the largest fly fishing club in the South Island. They hold their monthly meeting at the Shirley Community Centre which are well attended by club members. The Club has been growing steadily in recent years which is bucking the trends of other Fly Fishing Clubs around the Country.

The Canterbury Fly Fishing Club holds regular events and seminars for members which include casting clinics and fly tying classes. On top of this the Club also organises monthly trips for club members including mentor trips which pair new members with experienced members.

The Canterbury Fly Fishing Club has great respect for the environment they work in and the promotion of environment and conservation issues plays a significant part in their activities. The club activities are largely run and coordinated by volunteers.

With the sport of Fly fishing requiring a lot of technical expertise the Canterbury Fly Fishing Club often run skill clinics and arrange for national and international guest speakers to run seminars for club members. These activities are very well attended with often over 100 people attending and as such the club now requires a PA to assist in the delivery of such seminars. The PA would also assist in the running of events such as the Take a Kid Fishing day run in conjunction with the Christchurch City Council.

In order to increase the value to the club of running specialist seminars and workshops they also wish to purchase a video camera in order to record the seminars and add them to their library for members to access at any time.

Alignment with Council Funding Outcomes

- Capacity and Sustainability
- Reducing barriers to participation

Alignment with Council Strategies and Community Board Objectives

CCC Funding History

2009 - \$4000 (volunteer training) SGF

2008 - \$4000 (club trailer) SGF

Other Sources of Funding for this Project

\$400 - Funds on hand

2010-11 SGF METROPOLITAN: SMALL GRANTS FUND DECISION MATRIX

Request Number	Organisation Name	Project Name and Description	Total Cost	Amount Requested	Percentage Requested	Staff Recommendation	Priority
00028386	Canterbury Ice Hockey Assn	<p>Club Hub</p> <p>Canterbury Ice Hockey Association administers and runs all ice hockey in Canterbury and is part of the New Zealand Ice Hockey Federation. Canterbury Ice Hockey currently has a membership of 400. It is important for the continued administration and growth of the sport that this membership base is managed effectively. This includes the registration process, the paying of subscriptions through to communication with players officials and other volunteers.</p> <p>Contribution is sought towards the accessing the online Club Hub Membership Administration System.</p>	\$2,400	\$2,400	100%	<p>\$1,320</p> <p>That the Small Grants Fund Sub-Committee makes a grant of \$1,320 to the Canterbury Ice Hockey Association towards the Club Hub project.</p>	2

Staff Comments

The Canterbury Ice Hockey Association was first established in 1962. The Canterbury Ice Hockey Association runs and manages 7 different leagues Masters, Seniors Contact and Senior Non Contact, Senior Woman's league plus lower age groups, High Schools / College and Minors Hockey (Bantam, Peewees and Atoms). The Canterbury Ice Hockey Association run all their activities at the Christchurch Alpine Ice Sports Centre on Brougham street.

The Canterbury Ice Hockey Association is seeking funding assistance to purchase access to the club hub online membership management system to manage their membership base. The Club Hub membership administration system is a database system which allows Clubs and associations to manage the member registration, subscription payments and member communication. This system will allow the association to have an accurate indication of how many members it has registered and track the membership trends accurately over a number of seasons. This system is web based so allows systems administrators the ability to log on to the system from any computer.

The introduction of this system will significantly reduce the amount of volunteer hours required to administer the Ice Hockey membership base and communicate with them. The association is charged \$6 per member per year to access the online membership management system. The amount requested will allow Canterbury Ice Hockey to access this system for the 2011 season.

Alignment with Council Funding Outcomes

- Capacity and Sustainability
- Increased participation and awareness
- Reducing barriers to participation

Alignment with Council Strategies and Community Board Objectives

- Physical Recreation and Sport Strategy 2002
- Strengthening Communities Strategy

CCC Funding History

2009/10 - \$1,200 (purchase of Clubhub system) SGF
 2008/09 - \$2,200 (volunteer coaches training costs) SGF
 2008/09 - \$1,200 (National Championships) GSF

Other Sources of Funding for this Project

None

2010-11 SGF METROPOLITAN: SMALL GRANTS FUND DECISION MATRIX

Request Number	Organisation Name	Project Name and Description	Total Cost	Amount Requested	Percentage Requested	Staff Recommendation	Priority
00028174	Canterbury Kurdish Association	<p>Women and Children courses</p> <p>This project is for the Canterbury Kurdish Association to run Kurdish language classes and also (simultaneously) women's cooking and literacy workshops.</p> <p>Contribution is sought towards hall hire, tutors' wages, stationery, text books, demonstration food and volunteer support.</p>	\$5,000	\$5,000	100%	<p>\$2,750</p> <p>That the Small Grants Fund Sub-Committee makes a grant of \$2,750 to the Canterbury Kurdish Association towards the women's cooking and literacy workshops, excluding refreshments for the children.</p>	2

Staff Comments

The Canterbury Kurdish Association was established in June 2004 to support the Kurdish refugee-background community and maintain the Kurdish culture. The Migrants Report 2007 shows a community of around 150, mainly former refugees. This number includes between 30-50 children.

The Association organises festivals and cultural activities, and encourages wider community participation.

The community is keen to re-establish language, history, and culture classes for children aged 5-12 years (around 20-25 in number), some of whom have been born in NZ. The Association believes it is important for the Kurdish community that their children are able to speak and understand the Kurdish language, and also aspects of their culture, and formal classes are important for this learning.

The community has also identified a need to hold women's and girls' workshops. During these workshops, Kurdish women can learn how to prepare healthy New Zealand food as well as have younger women (daughters) learn traditional skills and improve their basic literacy skills in a relaxed and supportive environment. Women in the community will take turns sharing their skills.

Twenty six workshops are planned. A need is identified to support women experiencing isolation at home, many of whom are pre-literate.

The children's classes would be held at the same time as the women's classes, and both would be held fortnightly.

These projects have received recommendations from the Manager of Refugee Services Aotearoa and the Manager of Christchurch Resettlement Services.

"I have worked with the Kurdish Community for the past twelve years and I am very impressed with the way this Community has adapted to a life in a country that is culturally very different to their own...The community is working together well and the programmes are extremely important for their people. They have adjusted to our systems very well and understand the importance of accountability for funding applications and the requirements involved." (Anne-Marie Reynolds, Refugee Services Aotearoa).

"These programmes enable the Kurdish Community to celebrate and maintain their cultural rituals through social learning processes." (Shirley Wright, Manager, Christchurch Resettlement Services).

Alignment with Council Funding Outcomes

- Enhancing basic life skills
- Increased participation and awareness
- Reducing barriers to participation

Alignment with Council Strategies and Community Board Objectives

- Strengthening Communities

CCC Funding History

2007/08 - \$4,000 (Language and Culture Classes) SGF

2007/08 - \$2,000 (Cultural Festivals) CDS

Other Sources of Funding for this Project

Funds on hand - \$224

2010-11 SGF METROPOLITAN: SMALL GRANTS FUND DECISION MATRIX

Request Number	Organisation Name	Project Name and Description	Total Cost	Amount Requested	Percentage Requested	Staff Recommendation	Priority
00028579	Canterbury Masters Figure Skating Club Inc.	<p>Masters Kiwi-skate Project</p> <p>The Canterbury masters Figures skating club offer skating and coaching programmes for adult skaters from young adults through to skaters in their 60's. In order to offer these activities they are required gain access to the alpine Ice centre which come at a significant price.</p> <p>Contribution is sought towards venue hire.</p>	\$8,500	\$5,000	59%	<p>\$3,300</p> <p>That the Small Grants Fund Sub-Committee makes a grant of \$3,300 to the Canterbury Masters Figure Skating Club towards the Masters Kiwi-skate Project.</p>	2

Staff Comments

The Canterbury Masters Figure Skating Club runs all their activities at the Alpine Ice Sports Centre on Brougham Street. They offer Skate coaching and activities for adult skaters and currently have membership of 123.

This project encompasses a period of coaching and practice on ice between September and January for members to work towards their Masters Kiwi-skate achievement badges. The coaching and judging for this programme is delivered by volunteers. The NZ Ice Skating Association tests are beyond many of the members of this club hence they offer the Kiwi-skate achievement badges as an alternative for their members to work towards.

Due to the cost of accessing the ice (\$250 per hour) the club works very hard at fundraising in order to keep its activities sustainable. Recent fundraising activities include gardening, garage sales, raffles, sausage sizzles, novelty stalls plus entertainment book and Chocolate selling.

Alignment with Council Funding Outcomes

- Reducing barriers to participation
- Increased participation and awareness
- Capacity and Sustainability

Alignment with Council Strategies and Community Board Objectives

- Physical Recreation and Sport Strategy 2002
- Strengthening Communities Strategy

CCC Funding History

None

Other Sources of Funding for this Project

\$1,000 - Funds on hand

\$600 - User fees

\$1,900 - Other income

2010-11 SGF METROPOLITAN: SMALL GRANTS FUND DECISION MATRIX

Request Number	Organisation Name	Project Name and Description	Total Cost	Amount Requested	Percentage Requested	Staff Recommendation	Priority
00028255	Canterbury Men's Centre	<p>Men's Trust Weekends and Groups</p> <p>The project is for Men's monthly support groups, a referral service, support for men's groups (five meetings per year) and five activity/ workshop weekends.</p> <p>Contribution is sought towards salaries, rent, trainers, marketing material and travel expenses.</p>	\$19,400	\$5,000	26%	<p>\$2,200</p> <p>That the Small Grants Fund Sub-Committee makes a grant of \$2,200 to Canterbury Men's Trust towards the Men's Trust weekends and camps, excluding travel costs.</p>	2

Staff Comments

Canterbury Men's Trust will now come under the umbrella of The Canterbury Men's Centre; Canterbury Men's Trust has been in operation since 1996 at Community House, web address is <http://menstrust.org.nz>

The main aim of the organisation is to promote the well-being of males in society by providing social welfare resources and referral services to existing agencies and community groups.

The project runs support groups for men and weekend activities. Previous figures indicate that 305 men are supported throughout the year including:

-five weekend events / workshops averaging 10 = 50 men

-Support offered to men wanting to join men's groups, on average twice per week = 100 men

- Support for men's groups five times per year x nine attendees = 45 men

-Monthly support group held 11 times per year x 10 attendees = 110 men

The need arose as men are less likely to seek support and assistance when they need it. The organisation is open to all ages.

Contribution is sought towards the Manager's Salary who is employed for 32 hours per week. Costs are related to hours put into running this project specifically as it is recognised that an additional application was made to the Strengthening Communities Fund for the Manager's Salary.

Alignment with Council Funding Outcomes

- Reducing barriers to participation
- Increased participation and awareness
- Community and neighbourhood safety

Alignment with Council Strategies and Community Board Objectives

- Strengthening Communities Strategy

CCC Funding History

2010/11 - \$7,500 (Wages) SCF

2009/10 - \$10,000 (Manager's Wages) SCF

2009/10 - \$1000 (New Brighton Men's Shed) SGF B/P

2009/10 - \$1500 (Men's Directory) SGF

Other Sources of Funding for this Project

COGS \$3000

Community Trust \$5000

Lotteries Commission \$5000

2010-11 SGF METROPOLITAN: SMALL GRANTS FUND DECISION MATRIX

Request Number	Organisation Name	Project Name and Description	Total Cost	Amount Requested	Percentage Requested	Staff Recommendation	Priority
00028233	Canterbury Men's Centre	<p>Men's Services Directory</p> <p>The publication of a Men's Services Directory for distribution in Canterbury; the project is based upon a successful Australian model. 5,000 copies will be printed.</p> <p>Contribution is sought towards design, publication and salaries for the completion of the project.</p>	\$4,000	\$3,400	85%	<p>\$1,650</p> <p>That the Small Grants Fund Sub-Committee makes a grant of \$1,650 to Canterbury Men's Centre towards the Men's Services Directory.</p>	2

Staff Comments

Canterbury Men's Centre is based at 141 Hereford Street, web address <http://canmen.org.nz>

The main aim of the organisation is to promote the well-being of males in society by providing social welfare resources and referral services to existing agencies and community groups.

Canterbury Men's Centre works in collaboration with a variety of other organisations including representing community organisations on the Partnership Health Board and the CDHB Consumer Panel.

It is believed that this project will have considerable reach and be a stepping stone for keeping the directory up to date and available in future years. 5000 copies are expected to be printed and the updating and administration of the Directory will be incorporated into the main activities of Canterbury Men's Centre.

The project design is based on a successful Australian model - 'Men Accessing Resources' (MARS). the project is expected to have longevity and be updated annually. The target audience is Men and boys, Men in Crisis, young men, older and retired men.

In 2009/10, funding was granted to Canterbury Men's Centre to develop the directory this project is to print and distribute the directory. It will be distributed to an established network in the health and social sector which includes CDHB drops, GP offices, Libraries amongst other organisations. They will also be distributed at community events.

Alignment with Council Funding Outcomes

- Reducing barriers to participation
- Increased participation and awareness
- Capacity and Sustainability

Alignment with Council Strategies and Community Board Objectives

- Strengthening Communities Strategy

CCC Funding History

2010/11 - \$7,500 (Wages) SCF

2009/10 - \$10,000 (Canterbury Men's Centre Operations) SCF

2009/10 - \$1000 (New Brighton Men's Shed) SGF

2009/10 - \$1500 (Men's Directory) SGF

Other Sources of Funding for this Project

\$600 - (Postage and envelopes) New Zealand Post - pending 30/08/2010

2010-11 SGF METROPOLITAN: SMALL GRANTS FUND DECISION MATRIX

Request Number	Organisation Name	Project Name and Description	Total Cost	Amount Requested	Percentage Requested	Staff Recommendation	Priority
00028661	Canterbury Neighbourhood Support Incorporated	<p>Junior Neighbourhood Support Activities</p> <p>Junior Neighbourhood Support (JNS) positively acknowledges and supports children who take community minded actions. This impacts positively on families and the wider community and increases the chances of children becoming engaged, responsible community members.</p> <p>Contribution is sought towards activity costs of Junior Neighbourhood Support.</p>	\$10,000	\$5,000	50%	<p>\$3,850</p> <p>That the Small Grants Fund Sub-Committee makes a grant of \$3,850 to Neighbourhood Support towards the Junior Neighbourhood Support activities.</p>	2

Staff Comments

JNS is a unique programme that aims to promote a sense of pride, safety and community spirit in children and in the wider community. Schools and communities nominate children who they feel meet the JNS criteria. Children are rewarded for their actions by being given an award certificate and prize.

The JNS programme is delivered in eleven schools across Christchurch, reaching a total of 3135 children. In the first half of 2010, 88 nominations have been received and of these 64 young people received awards.

The office is in NZI House, 96 Hereford Street.

JNS plays an important role in strengthening communities by enhancing community and neighbourhood safety through children and youth. The children/youth benefit from the skills they gain through the programmes, as these are safety and life skills that they take to their communities, neighbourhoods and their families.

Neighbourhood Support plans to increase the number of children JNS has contact with by increasing the number of schools involved in the programme.

Contribution is sought towards activity costs, including teaching and presentation material, certificates and prizes.

Alignment with Council Funding Outcomes

- Community and neighbourhood safety

Alignment with Council Strategies and Community Board Objectives

- Strengthening Communities Strategy
- Safer Christchurch Strategy

CCC Funding History

2010/11 - \$30,000 (Service delivery) SCF

2009/10 - \$30,000 (Salary) SCF

2008/09 - \$30,000 (Salary) SCF

2008/09 - \$7,000 (JNS programme delivery) SCF

Other Sources of Funding for this Project

Lotteries \$3,500

2010-11 SGF METROPOLITAN: SMALL GRANTS FUND DECISION MATRIX

Request Number	Organisation Name	Project Name and Description	Total Cost	Amount Requested	Percentage Requested	Staff Recommendation	Priority
00028627	Canterbury Neighbourhood Support Incorporated	<p>Junior Neighbourhood Support Coordinator</p> <p>The Junior Neighbourhood Support (JNS) Coordinator fulfils a key role in delivering and expanding the JNS programme and raising the JNS profile in the Christchurch community. The JNS Coordinator works with children to raise their awareness of safety and to recognise their contributions to community safety.</p> <p>Contribution is sought towards the salary of the JNS Coordinator</p>	\$37,440	\$5,000	13%	<p>\$3,850</p> <p>That the Small Grants Fund Sub-Committee makes a grant of \$3,850 to Neighbourhood Support towards the Junior Neighbourhood Support Coordinator.</p>	2

Staff Comments

The role of JNS is to positively acknowledge and support community minded actions taken by children. This impacts positively on families and the wider community and increases the chances of children becoming engaged, responsible community members.

JNS is a unique programme that aims to promote a sense of pride, safety and community spirit in children and in the wider community. Schools and communities nominate children who they feel meet the JNS criteria. Children are rewarded for their actions by being given an award certificate and prize.

JNS plays an important role in strengthening communities by enhancing community and neighbourhood safety through children and youth. The children/youth benefit from the skills they gain through the programmes, as these are safety and life skills that they take to their communities, neighbourhoods and their families.

The JNS programme is delivered in eleven schools across Christchurch, reaching a total of 3135 children. In the first half of 2010, 88 nominations have been received and of these 64 young people received awards.

The office is in NZI House, 96 Hereford Street.

CNS will seek additional funding from COGS to fund the project.

Neighbourhood Support plans to increase the number of children JNS has contact with by increasing the number of schools involved in the programme.

Alignment with Council Funding Outcomes

- Community and neighbourhood safety
- Enhancing basic life skills

Alignment with Council Strategies and Community Board Objectives

- Strengthening Communities Strategy
- Safer Christchurch Strategy

CCC Funding History

2010/11 - \$30,000 (Service delivery) SCF

2009/10 - \$30,000 (Salary) SCF

2008/09 - \$30,000 (Salary) SCF

2008/09 - \$7,000 (JNS programme delivery) SCF

Other Sources of Funding for this Project

Lotteries \$3,500

2010-11 SGF METROPOLITAN: SMALL GRANTS FUND DECISION MATRIX

Request Number	Organisation Name	Project Name and Description	Total Cost	Amount Requested	Percentage Requested	Staff Recommendation	Priority
00028398	Canterbury Secondary Schools Mountain Bike Club Incorporated	<p>Skills development programmes</p> <p>The Canterbury Secondary School Mountain Bike Club offer activities and programmes for young mountain bikers from the ages of 12 to 18. They run programmes through both the winter and summer months for members.</p> <p>Contribution is sought towards venue hire, food and tutor fees related to the delivery of the summer and winter mountain biking programmes.</p>	\$5,560	\$4,160	75%	<p>\$1,100</p> <p>That the Small Grants Fund Sub-Committee makes a grant of \$1,100 to the Canterbury Secondary Schools Mountain Biking Club towards the skill development programme.</p>	2

Staff Comments

The Canterbury Secondary School Mountain Biking Club offer coaching support, events and education programmes to secondary school mountain bikers. They run programmes both in the summer and winter months. The Summer programme is based out doors and involves coaching sessions with specialist tutors including sessions on nutrition, race craft , and mental and logistical preparation for cross country mountain biking. The club estimate that approximately 40 riders will attend the summer programme.

The Canterbury Secondary School Mountain Bike Club also runs a winter programme. This is aimed at self motivated individuals that want to maintain fitness and stay involved in mountain biking through the winter months. This programme covers how to maintain fitness over the off season and includes a tailored spin class and gym sessions at Pioneer Recreation and Sport Centre as well as advice on nutrition.

The Canterbury Secondary School Mountain Bike Club try to keep their fees as low as possible to ensure the activities are accessible for youth. Participants will pay \$10 per session for both the summer and winter programmes.

Alignment with Council Funding Outcomes

- Reducing barriers to participation
- Increased participation and awareness
- Capacity and Sustainability

Alignment with Council Strategies and Community Board Objectives

- Physical Recreation and Sport Strategy 2002
- Strengthening Communities Strategy

CCC Funding History

2009/10 - \$1,000 (Development Clinic) SGF

2008/09 - \$1,363 (Girls Mountain Biking Skills) SGF (B/P)

Other Sources of Funding for this Project

\$1,400 - User fees

2010-11 SGF METROPOLITAN: SMALL GRANTS FUND DECISION MATRIX

Request Number	Organisation Name	Project Name and Description	Total Cost	Amount Requested	Percentage Requested	Staff Recommendation	Priority
00028567	Canterbury Softball Association Incorporated	<p>Softball School Holiday Programme</p> <p>Canterbury Softball is responsible for the growth and nurture of the sport of softball in Canterbury. It is looking to maximise the opportunity to develop the skills of existing young players as well as attract new members by running a softball based school holiday programme.</p> <p>Contribution is sought towards salary, advertising and provision of equipment for their School Holiday programme.</p>	\$9,200	\$4,800	52%	<p>\$2,200</p> <p>That the Small Grants Fund Sub-Committee makes a grant of \$2,200 to Canterbury Softball towards the Softball School Holiday Programme, excluding promotional costs.</p>	2

Staff Comments

Canterbury Softball is responsible for the management and governance of softball in Canterbury. Canterbury Softball is based at Cuthbert's Green on Pages Road which is a Council leased facility.

As the governing body for Softball in the Canterbury region Canterbury Softball is responsible for the nurture and growth of the sport within the region. This involves the running of Canterbury wide competitions, club development and assistance, coach and official development and promotion of the game of Softball. Over 3500 players are registered to affiliated Softball Clubs in the Canterbury region.

As part of its responsibility to grow the game of softball Canterbury Softball is looking to initiate the running of holiday programmes based around softball. The objective of the holiday programmes is to improve and develop the skill level of existing players while creating an opportunity for new participants to try the sport in a relaxed and supportive environment. The holiday programme is for children aged 8-13 and Canterbury Softball already has 60 children pre-registered to attend these programmes over the course of the spring holiday period. The softball holiday programme will run from 9-3pm Monday to Friday. There is likely to be a small cost per day to attend the holiday programme however Canterbury softball will keep this to an absolute minimum to ensure that cost is not a barrier to participation.

Canterbury Softball is seeking funding assistance relating to cost of running of the spring holiday programme including the contracting of coaches, provision of equipment and advertising.

Alignment with Council Funding Outcomes

- Increased participation and awareness
- Reducing barriers to participation
- Capacity and Sustainability

Alignment with Council Strategies and Community Board Objectives

- Physical Recreation and Sport Strategy 2002
- Strengthening Communities Strategy

CCC Funding History

2008/09 - \$15,000 (Schools softball programme) SCF

2008/09 - \$100,000 (Headquarters extension) Loans

Other Sources of Funding for this Project

\$400 - Funds on hand

\$2,000 - User fees

\$2,000 - Sponsorship

2010-11 SGF METROPOLITAN: SMALL GRANTS FUND DECISION MATRIX

Request Number	Organisation Name	Project Name and Description	Total Cost	Amount Requested	Percentage Requested	Staff Recommendation	Priority
00028569	Canterbury Softball Association Incorporated	<p>Softball Family Fun Day</p> <p>Canterbury Softball is responsible for the growth and nurture of the sport of softball in Canterbury. It is looking to maximise the opportunities for the public to get involved in Softball through the running of a family fun day.</p> <p>Contribution is sought towards advertising and provision of equipment for their family fun day event.</p>	\$6,690	\$4,400	66%	<p>\$2,200</p> <p>That the Small Grants Fund Sub-Committee makes a grant of \$2,200 to Canterbury Softball towards the Softball Family Fun Day.</p>	2

Staff Comments

Canterbury Softball is responsible for the management and governance of softball in Canterbury. Canterbury Softball is based at Cuthbert's Green on Pages Road which is a Council leased facility.

As the governing body for Softball in the Canterbury region Canterbury Softball is responsible for the nurture and growth of the sport with in the region. This involves the running of Canterbury-wide competitions, club development and assistance, coach and official development and promotion of the game of softball. Over 3500 players are registered to affiliated softball clubs in the Canterbury region.

In order to promote the sport to a wider audience and entice people who have not played softball before to get involved Canterbury softball are looking to introduce a new event. Canterbury Softball is initiating a family fun day at Cuthbert's Green during September. The softball community already have a number of families involved in softball but there is not an event they can participate in as a family. Canterbury Softball plan to pitch this event at a community level. The day is intended to be completely interactive with base running competitions, pitching at a target competitions and mini games available for the participants to take part in. There is no cost for families to take part in this event.

With softball being played in 122 countries around the world they are also looking to encourage members of different ethnic communities to become involved. The main purpose of this event is to provide an opportunity for families take part in softball games and related activities in a friendly and fun atmosphere. Canterbury Softball will also provide information and opportunities for participants to link up with a club should they wish to get further involved in softball.

Alignment with Council Funding Outcomes

- Reducing barriers to participation
- Increased participation and awareness
- Capacity and Sustainability

Alignment with Council Strategies and Community Board Objectives

- Physical Recreation and Sport Strategy 2002
- Strengthening Communities Strategy

CCC Funding History

2008/09 - \$15,000 (Schools softball programme) SCF
 2008/09 - \$100,000 (Headquarters extension) Loans

Other Sources of Funding for this Project

\$800 - Funds on hand

2010-11 SGF METROPOLITAN: SMALL GRANTS FUND DECISION MATRIX

Request Number	Organisation Name	Project Name and Description	Total Cost	Amount Requested	Percentage Requested	Staff Recommendation	Priority
00027900	Canterbury Sports Foundation Inc	<p>Sport Development Fund Administration</p> <p>The Canterbury Sports Foundation main objectives are to foster and encourage junior sport and leisure activities in Christchurch and Canterbury. They do this by covering some of the expenses of sports groups and, improving coaching and development programmes for their members.</p> <p>Contribution is sought towards administration costs.</p>	\$5,775	\$5,000	87%	<p>\$1,100</p> <p>That the Small Grants Fund Sub-Committee makes a grant of \$1,100 to the Canterbury Sports Foundation towards Sport Development Fund Administration.</p>	2

Staff Comments

The Canterbury Sports Foundation (Inc.) was established on June 29, 1978 with initial funding coming from a small surplus that had been accumulated from the running of the 1974 Commonwealth Games in Christchurch. It invests this funding and searches for additional funding to re-distribute to sports clubs, competitors and schools for sports purposes. The Canterbury Sports Foundation distributes over \$20,000 annually.

The initial aim of the Foundation was to foster the development of sport in Canterbury, with a special emphasis on the retention and participation by school leavers - an area where there has always been a large drop off in participants.

Over the years the emphasis of the Foundation has altered marginally and now has a concentration on the production of quality coaching at all levels of sport, but particularly at the junior level. The overall theme of the development of sport has however, remained unaltered.

The Canterbury Sports Foundation is seeking funding to assist with the administration costs of facilitating their projects.

Alignment with Council Funding Outcomes

- Increased participation and awareness
- Capacity and sustainability
- Reducing barriers to participation

Alignment with Council Strategies and Community Board Objectives

- Physical Recreation and Sport Strategy 2002
- Strengthening Communities Strategy

CCC Funding History

2009/10 - \$1,000 (Administration) SGF

2008/09 - \$2,500 (Administration) SGF

Other Sources of Funding for this Project

\$222 - User Fees

\$553 - Funds on hand

2010-11 SGF METROPOLITAN: SMALL GRANTS FUND DECISION MATRIX

Request Number	Organisation Name	Project Name and Description	Total Cost	Amount Requested	Percentage Requested	Staff Recommendation	Priority
00027799	Canterbury Step Out Trust	<p>Rent</p> <p>This project is for the provision of a programme for people with very high support needs who are not able to be in employment due to the severity of their disability. The Canterbury Step Out Trust provides an activity club three days per week.</p> <p>Contribution is sought for rental of their purpose built rooms in Bishopdale.</p>	\$17,663	\$5,000	28%	<p>\$1,100</p> <p>That the Small Grants Fund Sub-Committee makes a grant of \$1,100 to Canterbury Step Out Trust towards rent.</p>	2

Staff Comments

The Canterbury Step Out Club was established in 2007 by parents of adults with severe disabilities who had no suitable support services provided when an existing community-based service closed down. The loss of this service would have left a huge gap and resulted in people remaining at home during the day and becoming isolated from their peers. The extent of the support needs of some of the members might also mean their parents/caregivers would have to stay at home from work to care for them as they could not be left alone.

Their 28 member benefit from attending the Club, where activities are provided three days per week for a \$5 fee per person. Club members are adults for whom paid employment is not an option due to their disabilities. Most members require one-on-one support to participate. The services are provided in an ideal purpose-built community venue in Bishopdale, but participants come from all over the city. Members participate in activities both at the centre and in the wider community.

The venue is adjacent to the Bishopdale Shopping Centre, Community Centre, Library, and a variety of local amenities which the members frequently use. There is a large kitchen/dining/activities room, accessible toilets and laundry area, and a computer room. There is a sheltered sunny deck, and a ramp leading to the off-street parking area, which allows safe transferring to transport. Members enjoy the spacious accessible venue, the wide variety of activities, and easy access to the local and wider community.

Alignment with Council Funding Outcomes

- Enhancing basic life skills
- Increased participation and awareness
- Reducing barriers to participation

Alignment with Council Strategies and Community Board Objectives

- Strengthening Communities Strategy
- Equity and Access for People with Disabilities Policy

CCC Funding History

2010/11 - \$10,000 (Wages) SCF

2009/10 - \$10,000 (Wages) SCF

2008/09 - \$10,000 (Wages) SCF

2008/09 - \$5,000 (Admin, activities, advertising, volunteers, training costs) SGF

Other Sources of Funding for this Project

\$10,000 from Canterbury Community Trust (Pending)

2010-11 SGF METROPOLITAN: SMALL GRANTS FUND DECISION MATRIX

Request Number	Organisation Name	Project Name and Description	Total Cost	Amount Requested	Percentage Requested	Staff Recommendation	Priority
00028082	Canterbury Step Out Trust	<p>Administration and volunteer costs</p> <p>Canterbury Step Out Trust provides a day programme for people with disability who have high support needs. There are up to 18 members attending on any day and the programmes encourage community participation and interaction in small groups, and guest speakers and demonstrators on a wide variety of topics, including hands-on opportunities. Volunteers are therefore a vital component of the programme.</p> <p>Contribution is sought towards administration costs and volunteer costs associated with running the programme.</p>	\$5,000	\$5,000	100%	<p>\$2,750</p> <p>That the Small Grants Fund Sub-Committee makes a grant of \$2,750 to Canterbury Step Out Trust towards administration and volunteer costs.</p>	2

Staff Comments

The Canterbury Step Out Club was established in 2007 by parents of adults with severe disabilities who had no suitable support services provided when an existing community-based service closed down. The loss of this service would have left a huge gap and resulted in people remaining at home during the day and becoming isolated from their peers. The extent of the support needs of some of the members might also mean their parents/caregivers would have to stay at home from work to care for them as they could not be left alone.

They provide activities three days per week from 10am - 4pm for \$5 fee per person. Up to 18 of the 28 members attend on any particular day. Club members are adults for whom paid employment is not an option due to their disabilities. The services are provided in an ideal purpose-built community venue in Bishopdale, but participants come from all over the city. Members participate in activities both at the centre and in the wider community, which promotes disability awareness and assists in breaking down barriers.

The programme is provided by five paid part-time staff and a small band of volunteers. Most of the members require one-to-one assistance, and several also need partial or full assistance with eating, drinking, toileting, and standing transfers. Volunteers are therefore an integral part of the Centre, assisting with programmes and community activities/visits. The service could not function without the input from volunteers as they enable members to participate more often in the community.

Alignment with Council Funding Outcomes

- Enhancing basic life skills
- Increased participation and awareness
- Reducing barriers to participation

Alignment with Council Strategies and Community Board Objectives

- Strengthening Communities Strategy
- Equity and Access for People with Disabilities Policy

CCC Funding History

2010/11 - \$10,000 (Wages) SCF

2009/10 - \$10,000 (Wages) SCF

2008/09 - \$10,000 (Wages) SCF

2008/09 - \$5,000 (Admin, activities, advertising, volunteers, training costs) SGF

Other Sources of Funding for this Project

None

2010-11 SGF METROPOLITAN: SMALL GRANTS FUND DECISION MATRIX

Request Number	Organisation Name	Project Name and Description	Total Cost	Amount Requested	Percentage Requested	Staff Recommendation	Priority
00028051	Canterbury Volleyball Association	<p>Canterbury Volleyball Development Programme</p> <p>Canterbury Volleyball run a development programme each year for selected representative players. This includes approximately 100 participants and occurs over a seven week period.</p> <p>Contribution is sought towards costs associated with running the development programme including administration costs, wages and venue hire.</p>	\$6,154	\$5,000	81%	<p>\$2,200</p> <p>That the Small Grants Fund Sub-Committee makes a grant of \$2,200 to Canterbury Volleyball Association towards the Canterbury Volleyball Development Programme, excluding costs incurred before 1 September 2010.</p>	2

Staff Comments

The purpose of the Canterbury Volleyball Association is to increase the participation, profile and competitiveness of Volleyball in Canterbury. They do this by focusing on increasing the number and quality of coaches, officials and administrators at all levels and retaining players and promoting opportunities for them to gain representative honours.

The Canterbury Volleyball Association are seeking funding towards their player development programme. The Canterbury Volleyball Development Program will be conducted over a seven week period (23 August - 09 October 2010). Athletes train two to three times a week and finish with an inter-provincial tournament. The inter-provincial tournament is conducted at the end of the October school holiday break in Christchurch and will bring to Christchurch teams from Otago and Tasman.

The project targets girls and boys in two age groups, Under 15 years and Under 17 years. The program provides talented athletes the opportunity to develop their volleyball skills, and also places them in an environment where their team and social skills are also developed. Canterbury Volleyball also utilises the development program to develop existing and new coaches and support personal under experienced mentor coaches.

Alignment with Council Funding Outcomes

- Capacity and Sustainability
- Reducing barriers to participation
- Increased participation and awareness

Alignment with Council Strategies and Community Board Objectives

- Physical Recreation and Sport Strategy 2002
- Strengthening Communities Strategy

CCC Funding History

2009/10 - \$4,000 (Development programme; schools) SGF
 2009/10 - \$1,300 (Junior volleyball setup Halswell) SGF (R/W)
 2009/10 - \$1,250 (tournament) GSF
 2008/09 - \$6,000 (Lunch n crunch; nets; venue hire) SGF
 2008/09 - \$1,500 (tournament) GSF

Other Sources of Funding for this Project

None

2010-11 SGF METROPOLITAN: SMALL GRANTS FUND DECISION MATRIX

Request Number	Organisation Name	Project Name and Description	Total Cost	Amount Requested	Percentage Requested	Staff Recommendation	Priority
00027107	Canterbury Worknetwork Charitable Trust	<p>Worknetwork</p> <p>This project is the provision of employment opportunities for people with schizophrenia harvesting and selling what is commonly known as 'Zoo Doo' and also cutting and selling firewood.</p> <p>They work in association with Orana Wildlife Park recycling herbivore faeces and selling it. They also cut firebreaks at Orana Wildlife Park and sell the firewood.</p> <p>Contribution is sought towards salary for the programme manager.</p>	\$102,000	\$5,000	5%	<p>\$3,300</p> <p>That the Small Grants Fund Sub-Committee makes a grant of \$3,300 to Canterbury Worknetwork Charitable Trust towards Worknetwork.</p>	2

Staff Comments

This project was established by Schizophrenia Fellowship in 2002 to provide employment/activity programmes for people with serious mental illness. This programme is based at McLeans Island and provides real opportunity to participate in the community, enhance socialisation, and partake in real work while undertaking the journey of recovery. Over the period of a year, there are about 40 clients/volunteers who come to the programme on agreed days for a number of hours, so there is always a turnover of people.

The project includes work/skill training activities such as working with Orana Wildlife Park recycling herbivore faeces into compost (commonly known as "Zoo Doo"); cutting fire-breaks and selling the firewood; other activities such as therapeutic counselling, budgeting, healthy eating, exercise, support to quit smoking, socialisation, map reading skills, driving and forklift training; a Keep Fit course; and they are also planning to establish a craft centre.

Research shows the real opportunity to work is pivotal in the lives of people with mental illness and work programmes are important in enhancing self-worth and purpose. This project gains strength and importance as people realise there is recovery from mental illness/addiction, which affects 47% of New Zealanders at sometime in their lives. People with severe mental health issues have difficulty obtaining and maintaining employment due to their illness. Therefore programmes like this one provide an opportunity for people to engage in employment activity in a lower key community setting.

Alignment with Council Funding Outcomes

- Increased participation and awareness
- Enhancing basic life skills
- Enhancing basic life skills

Alignment with Council Strategies and Community Board Objectives

- Equity and Access for People with Disabilities Policy
- Strengthening Communities Strategy

CCC Funding History

2009/10- \$5,000 (Salary, transport, advertising, materials, operating expenses) SCF

2008/09- \$5,000 (Admin and operating costs) SCF

2007/08- \$2,000 (Programme costs) CDS

Other Sources of Funding for this Project

Canterbury Community Trust- \$25,000

Lotteries- \$17,000

COGS- \$4,000

2010-11 SGF METROPOLITAN: SMALL GRANTS FUND DECISION MATRIX

Request Number	Organisation Name	Project Name and Description	Total Cost	Amount Requested	Percentage Requested	Staff Recommendation	Priority
00028220	Caring for Carers Inc	<p>Carers Day Out</p> <p>Caring for Carers Inc. (CfC) would like to provide a 'Carers Day Out' for our carers. The 'Carers Day Out' is a free, relaxing day for members to have a day off and mingle with others who share the same responsibility of caring.</p> <p>Contribution is sought for tour and lunch costs.</p>	\$462	\$462	100%	<p>\$462</p> <p>That the Small Grants Fund Sub-Committee makes a grant of \$462 to Caring for Carers Inc towards the Carers Day Out.</p>	2

Staff Comments

Caring for Carers is a Canterbury based service and part of a nationally developing network to promote the interests of informal caring and its contribution to care in the community. The Canterbury branch was established in 1995 and is based at Securities House.

CfC provides ongoing support to the unpaid carers who care for a family member or friend with a longstanding mental, intellectual or physical illness.

CfC would like to provide the next Carers Day Out at Long Beach to enjoy a buffet lunch and a tour of the Long Beach Estate.

For many carers it is the only time they are able to take a break from their caring role and their only opportunity to socialise, therefore, it benefits the whole family. This outing provides a supportive community amongst the carer members and overcomes barriers to participation as they are coming together as a group.

CfC will be applying to Lamb & Hayward in November 2010 for the free use of the bus and driver as in previous years.

This year the CfC carer members will contribute \$10 towards the cost of the meal and tour of the estate.

One in five New Zealanders will become a carer at some point in their lives. 48% of carers care for someone with multiple health/disability needs. It is likely that Christchurch has experienced even more of a dramatic increase of carers than what the national statistics reflect because one in four Christchurch residents have a disability and the city is 20 years ahead of the rest of New Zealand in regards to statistics on ageing.

Statistics kept by Caring for Carers Canterbury indicate a 23% increase in the number of people accessing their service over the past 12 month period.

Alignment with Council Funding Outcomes

- Increased participation and awareness
- Reducing barriers to participation
- Capacity and Sustainability

Alignment with Council Strategies and Community Board Objectives

- Strengthening Communities Strategy
- Ageing Together Policy
- Equity and Access Policy

CCC Funding History

2010/11 - \$5,000 (Admin & Salary) SCF
 2009/10 - \$5,000 (Admin & Salary) SCF
 2009/10 - \$850 (Carers day out) SGF
 2008/09 - \$1,300 (Carers day out) SGF
 2008/09 - \$1,000 (Carers day out) SGF

Other Sources of Funding for this Project

None

2010-11 SGF METROPOLITAN: SMALL GRANTS FUND DECISION MATRIX

Request Number	Organisation Name	Project Name and Description	Total Cost	Amount Requested	Percentage Requested	Staff Recommendation	Priority
00028267	Caring for Carers Inc	<p>Volunteer Recognition Lunch</p> <p>Caring for Carers provides ongoing support for unpaid carers, this project will allow all board members who are carers themselves a celebratory day</p> <p>Contribution is sought towards the day's expenses</p>	\$139	\$139	100%	<p>\$139</p> <p>That the Small Grants Fund Sub-Committee makes a grant of \$139 to Caring for Carers Inc towards the volunteer recognition lunch.</p>	2

Staff Comments

Caring for Carers is based at Securities House, 141 Gloucester Street and has been in operation since 1996. Web address: www.caringforcarers.org.nz. The project will impact upon 10 individuals who contribute much of their time to the organisation whilst being carers themselves.

Caring for Carers is an organisation that supports unpaid carers of a family member with a mental, intellectual, physical illness or disability by providing peer support group meetings around Christchurch; home or office visits from their Social Worker; a monthly newsletter; social outings throughout the year and a regularly updated website.

The project will allow for committee members to have their volunteer time appreciated. All committee members are also unpaid carers.

One in five New Zealanders will become a carer at some point in their lives. 48% of carers care for someone with multiple health/disability needs. It is likely that Christchurch has experienced even more of a dramatic increase of carers than what the national statistics reflect because one in four Christchurch residents have a disability and the city is 20 years ahead of the rest of New Zealand in regards to statistics on ageing.

Statistics kept by Caring for Carers Canterbury indicates a 23% increase in the number of people accessing their service over the past 12 month period.

Alignment with Council Funding Outcomes

- Reducing barriers to participation
- Capacity and sustainability

Alignment with Council Strategies and Community Board Objectives

- Strengthening Communities Strategy

CCC Funding History

2010/11 - \$5,000 (Admin & Salary) SCF

2009/10 - \$800 (Recreational Day Out for Carers) SGF

2009/10 - \$10,000 (Salaries & Administration) SCF

2008/09 - \$1,300 (Recreation Day Out for Carers) SGF

2007/08 - \$1,000 (Recreational day out for carers) CDS

Other Sources of Funding for this Project

None

2010-11 SGF METROPOLITAN: SMALL GRANTS FUND DECISION MATRIX

Request Number	Organisation Name	Project Name and Description	Total Cost	Amount Requested	Percentage Requested	Staff Recommendation	Priority
00028335	Carlton/Redcliffs Hockey Club Incorporated	<p>Club upgrade and up-skilling in line with Strategic Plan</p> <p>The Carlton/Redcliffs Hockey Club provide opportunities for the public to participate in the sport of Hockey. This requires the coordination and management of teams from juniors through to open seniors. In order to carry out their responsibilities to it's members they are required to recruit, train and educate volunteers and provide basic equipment accordingly.</p> <p>Contribution is sought towards course fees for volunteer coaches and umpires and the purchase of playing equipment.</p>	\$6,230	\$6,230	100%	<p>\$2,200</p> <p>That the Small Grants Fund Sub-Committee makes a grant of \$2,200 to the Carlton/Redcliffs Hockey Club towards Club upgrade and up-skilling in line with Strategic Plan.</p>	2

Staff Comments

The Carlton/Redcliffs Hockey Club was established in 1994 after a merger between the Carlton and Redcliffs Hockey Clubs. The Carlton Redcliffs Hockey Club has a membership of approximately 400 members and does not have a home ground.

The main purpose of the Carlton/Redcliffs Hockey Club is to promote and foster opportunities for the public to take part in the sport of Hockey. They are affiliated to Canterbury and enter teams in to Canterbury Hockey's city wide competitions. They provide teams from juniors through to open senior a grades.

As part of their participation in the club competitions players in the upper grades are required to umpire in the lower grades. This requires them to have a sound knowledge of the game and to complete the appropriate umpire training courses.

Another important part of the clubs activities is the recruiting and retaining of volunteers to assist in the coaching and administration of their teams. One of the main barriers for recruiting and retaining these volunteers is their lack of confidence and knowledge about the roles that are required to be undertaken. The Carlton/Redcliffs Hockey Club look to combat this by providing coaches and volunteers with the opportunity to up skill and gain the knowledge required to perform their tasks.

Canterbury Hockey run coaching and umpire courses for the training of volunteers at Club level, these come at a cost to the club from between \$20 and \$50 per person. Carlton/Redcliffs Hockey Club is seeking funding assistance to assist in the sending of their volunteers to the appropriate Canterbury Hockey courses and to provide basic equipment such as balls, training equipment and goal keeping gear.

Alignment with Council Funding Outcomes

- Capacity and Sustainability
- Increased participation and awareness
- Reducing barriers to participation

Alignment with Council Strategies and Community Board Objectives

- Physical Recreation and Sport Strategy 2002
- Strengthening Communities Strategy

CCC Funding History

2008/09 - \$5,000 (volunteer education & equipment for coaches & umpires) SGF

Other Sources of Funding for this Project

None

2010-11 SGF METROPOLITAN: SMALL GRANTS FUND DECISION MATRIX

Request Number	Organisation Name	Project Name and Description	Total Cost	Amount Requested	Percentage Requested	Staff Recommendation	Priority
00028260	Charteris Bay Yacht Club	<p>Lyttelton Harbour coaching programme</p> <p>The Charteris Bay Yacht Club provides its members with structured coaching and development programmes to assist its members achieve their sailing goals. The Charteris Bay Yacht Club is developing a coaching programme in conjunction with other Canterbury Clubs aimed at providing a higher more technical level of coaching to the regions promising young sailors.</p> <p>Contribution is sought towards coaches wages to deliver the combined harbour coaching programme.</p>	\$7,600	\$5,000	66%	<p>\$1,650</p> <p>That the Small Grants Fund Sub-Committee makes a grant of \$1,650 to the Charteris Bay Yacht Club towards the Lyttelton Harbour coaching programme.</p>	2

Staff Comments

The Charteris Bay Yacht Club run coaching courses and sailing events for its members as well the Canterbury Yachting Association. They have approximately 200 members.

The Combined Harbour Coaching Programme is designed to provide expert coaching on Lyttelton Harbour for advanced Canterbury junior and intermediate sailors. Sessions will be run on one weekend per month in September, October, November, December and two further weekends in January and February 2011. The proposed programme has been designed to compliment individual club sailing and major events. There will be approximately 24 places available to advanced junior and intermediate aged sailors.

The Charteris Bay Yacht Club has taken on this responsibility on behalf of all clubs to meet this need and run this coaching programme. In the past promising young sailors have been provided for at their individual clubs which has resulted in a lot of duplication. By bringing these young sailors together this will reduce expenses and required volunteer hours and increase the quality of coaching and competition available to the sailors. The young sailors taking part in this programme are aiming to compete in national regattas which comes at a considerable expense to families.

The Charteris Bay Yacht Club is requesting funding assistance towards the contracting of a professional sailing coach. Other yacht clubs will be providing qualified volunteer coaches to assist in the delivery of this programme in order to meet the required student coach ratios. Dependent on funding sailors will pay a small fee of \$5 per session to take part in this programme

Alignment with Council Funding Outcomes

- Increased participation and awareness
- Reducing barriers to participation
- Capacity and Sustainability

Alignment with Council Strategies and Community Board Objectives

- Physical Recreation and Sport Strategy 2002
- Strengthening Communities Strategy

CCC Funding History

None

Other Sources of Funding for this Project

\$960 - Funds on hand

2010-11 SGF METROPOLITAN: SMALL GRANTS FUND DECISION MATRIX

Request Number	Organisation Name	Project Name and Description	Total Cost	Amount Requested	Percentage Requested	Staff Recommendation	Priority
00028552	Christchurch Ethnic Council	<p>3rd Annual Canterbury Multicultural Cricket 7s Tournament</p> <p>The Christchurch Ethnic Council encourages ethnic groups within the city to celebrate their culture and provide opportunities to interact with other ethnic groups. They do this by encouraging collaboration within ethnic communities and by running and supporting events that promote cultural awareness and interaction.</p> <p>Contribution is sought towards costs associated with running the Canterbury Multicultural 7's Cricket Tournament.</p>	\$3,450	\$3,210	93%	<p>\$1,760</p> <p>That the Small Grants Fund Sub-Committee makes a grant of \$1,760 to the Christchurch Ethnic Council towards the 3rd Annual Canterbury Multicultural Cricket 7s Tournament.</p>	2

Staff Comments

The Christchurch Ethnic Council was incorporated in 1989 and meets monthly at the Christchurch City Council Papanui Service Centre.

The purpose of this group is to offer support and advocate and lobby on behalf of ethnic groups in Christchurch. They aim to assist ethnic groups in promoting and developing cultural life within their communities.

Due to the demand within the ethnic community the Christchurch Ethnic Council started the Multicultural Cricket 7's tournament in 2008. This tournament encourages players and their families to play and attend the tournament and interact and socialise with each other in a friendly positive environment. This tournament has been popular with a number of ethnic communities within the Christchurch area and has grown from 10 teams to an anticipated 16 teams in 2011. Last years tournament had teams representing communities from India, Sri Lanka, Afghanistan, Nepal, Pakistan and New Zealand. This tournament is run in January at Hagley Park and involves 150 participants and over 100 spectators.

The Christchurch Ethnic council are seeking funding for running costs of the Tournament including equipment, insurance, field hire, promotion, officials, prizes and first aid kits. Teams pay an entry of \$35 per team to enter the tournament

Alignment with Council Funding Outcomes

- Increased participation and awareness
- Reducing barriers to participation
- Fostering collaboration

Alignment with Council Strategies and Community Board Objectives

- Physical Recreation and Sport Strategy 2002
- Strengthening Communities Strategy

CCC Funding History

2009/10 - \$1,000 (Venue hire 20th anniversary celebrations & strategic planning day) SGF

2009/10 - \$1,655 (Canterbury Asian Cricket Tournament) SGF

Other Sources of Funding for this Project

\$450 - User fees

2010-11 SGF METROPOLITAN: SMALL GRANTS FUND DECISION MATRIX

Request Number	Organisation Name	Project Name and Description	Total Cost	Amount Requested	Percentage Requested	Staff Recommendation	Priority
00028554	Christchurch Ethnic Council	<p>Strategic Planning/Forum/Networking</p> <p>This project is for the Christchurch Ethnic Council (the name to be changed to the Christchurch Multicultural Council) to run a series of smaller and larger networking forums.</p> <p>Contribution is sought for venue hire, facilitator koha, administration and promotions, and refreshments.</p>	\$3,100	\$3,100	100%	<p>\$550</p> <p>That the Small Grants Fund Sub-Committee makes a grant of \$550 to the Christchurch Ethnic Council towards the Strategic Planning/Forums/Networking Project for venue hire, administration and promotions.</p>	2

Staff Comments

The Christchurch Ethnic Council (the name to be changed to 'the Christchurch Multicultural Council') was incorporated in 1989. It aims to foster mutual support and cooperation between ethnic groups, to encourage social and cultural life, and to promote awareness, sensitivity and pride within New Zealand society.

The Christchurch Ethnic Council is affiliated with the national Federation of Multicultural Councils which meets quarterly at different locations around NZ.

This project is an outcome from the Special Meeting of the Christchurch branch held on 19 March 2010.

It is for :

Two larger Networking Forums (expected numbers are 100 each forum) mirroring the Intercultural Assembly meetings of previous years

Forum 1: Networking with new and smaller cultural communities

Forum 2: Networking by 'sharing the differences' (food and cultures)

Two smaller forums (expected 30 participants)

Two forums on Youth issues and building capacity

Two forums on Women's issues and building capacity

These forums will be used to assist in the development of resource kits for women and youth in association with the National Federation of Multicultural Councils and their Women and Youth projects.

Alignment with Council Funding Outcomes

- Capacity and Sustainability
- Increased participation and awareness
- Engagement in local decision making

Alignment with Council Strategies and Community Board Objectives

- Strengthening Communities

CCC Funding History

2009/10 - \$1,000 (Interfaith Bus Tour, Strategic Planning, National Quarterly meeting and 20th Anniversary Celebrations) SGF

2009/10 - \$1,655 (Canterbury Asian Cricket Tournament) SGF

Other Sources of Funding for this Project

None

2010-11 SGF METROPOLITAN: SMALL GRANTS FUND DECISION MATRIX

Request Number	Organisation Name	Project Name and Description	Total Cost	Amount Requested	Percentage Requested	Staff Recommendation	Priority
00028191	Christchurch Football Club	<p>Nets, Post Pads, Footballs (Sherrins)</p> <p>Canterbury Australian Football League Inc is responsible for the governance and managing the game of Aussie Rules in the Canterbury Region. As part of their responsibilities Canterbury AFL run the Canterbury Club competition and representative teams. This requires them to provide the necessary equipment and facilities.</p> <p>Contribution is sought towards the purchase of equipment including posts pads, nets, and balls.</p>	\$4,964	\$3,464	70%	<p>\$1,100</p> <p>That the Small Grants Fund Sub-Committee makes a grant of \$1,100 to the Canterbury Australian Football League towards the purchase of a new set of post pads.</p>	2

Staff Comments

The Canterbury Australian Football League is responsible for the managing and governance of the sport of Aussie rules in the Canterbury Region. Currently there a four clubs operating in the Canterbury region with three based in Christchurch. There are currently 150 registered players in the Canterbury region not including officials and coaches.

CAFL operates and administers the Canterbury Club Competition which is played for on a Saturday and runs for 13 weeks (August - Nov) It coordinates and provides officials, match balls, maintains goal posts, sets up and marks fields for this competition.

CAFL is also responsible for the selection and preparation of two Canterbury representative teams (including coaches and management) that compete for the NZAFL Senior National Provincial Championships (NPC) and U20 NPC annually. CAFL is also responsible for hosting of these NPC tournaments on a Bi Annual basis.

CAFL are requesting funding assistance for the purchase of post pads, nets and balls. Nets are required for the back of the goal posts. The purpose of these is to catch the ball to and stop it from going into neighbouring properties and assist in the management of the games as players are not required to retrieve balls. Balls are required for the club competition and representative teams and tournaments. Post pads are required to as a vital safety measure to avoid injuries to players who may collide with the posts.

Alignment with Council Funding Outcomes

- Reducing barriers to participation
- Increased participation and awareness
- Capacity and Sustainability

Alignment with Council Strategies and Community Board Objectives

- Physical Recreation and Sport Strategy 2002
- Strengthening Communities Strategy

CCC Funding History

None

Other Sources of Funding for this Project

\$1,500 - Funds on hand

2010-11 SGF METROPOLITAN: SMALL GRANTS FUND DECISION MATRIX

Request Number	Organisation Name	Project Name and Description	Total Cost	Amount Requested	Percentage Requested	Staff Recommendation	Priority
00028430	Christchurch Girls' High School Hockey Club	<p>Equipment purchase and course fees for umpires</p> <p>The Christchurch Girls High School Hockey Club provide hockey coaching, practices and umpiring to 75 girls between 12 and 18 years of age. In order to provide these services to their members they are required to ensure their umpires and coaches are appropriately trained and assist in the provision of equipment.</p> <p>Contribution is sort towards Course fees for umpires and coaches equipment provision.</p>	\$1,915	\$1,915	100%	<p>\$1,100</p> <p>That the Small Grants Fund Sub-Committee makes a grant of \$1,100 to Christchurch Girls' High School Hockey Club towards Equipment purchase and course fees for umpires.</p>	2

Staff Comments

The Christchurch Girls High School Hockey Club provides hockey coaching, practices and umpiring to 75 girls between 12 and 18 years of age. The hockey Club is based at Christchurch Girls High School and also has 10 volunteer coaches and 5 managers in the club.

The Club is an active fundraiser holding regular fundraising BBQ's. Of the 75 players 32 of these are expected to umpire at least 3-4 times per year. In order to do this they must attend umpire training courses which are run by Canterbury Hockey. Canterbury Hockey also provides training for club coaches which is important as many require assistance and upskilling to ensure a safe and enjoyable playing environment.

The Club does not get any financial support from the school in terms of the provision of equipment and must provide their own through fundraising and the seeking of grants. Each team requires a set of balls, bibs and cones. Teams train once per week and play twice per week for 20 weeks of the year.

With the club being required to provide referees through out the year the individuals are required to be trained to the appropriate level to ensure that the participants have an enjoyable and safe experience. It is also important that the club provides the appropriate support to its volunteer coaches. One of the key barriers to recruiting volunteer coaches is their lack of confidence and knowledge around their ability to fulfil the role. The Christchurch Girls High Hockey Club want to combat this by sending their volunteer coaches on the appropriate courses to ensure that they are well resourced to carry out their role. This also has a positive impact on the experience of the participants. The Canterbury Hockey Association runs the umpiring and coaching courses at a cost and encourages clubs to seek funding assistance to meet the costs of sending its members

Alignment with Council Funding Outcomes

- Capacity and Sustainability
- Increased participation and awareness
- Reducing barriers to participation

Alignment with Council Strategies and Community Board Objectives

- Physical Recreation and Sport Strategy 2002
- Strengthening Communities Strategy

CCC Funding History

2009/10 - \$1,000 - Coaching and umpiring (SGF)

Other Sources of Funding for this Project

None

2010-11 SGF METROPOLITAN: SMALL GRANTS FUND DECISION MATRIX

Request Number	Organisation Name	Project Name and Description	Total Cost	Amount Requested	Percentage Requested	Staff Recommendation	Priority
00028584	Christchurch Group N.Z. Riding for the Disabled Association Incorporated	<p>Heat Pump for CRDA office</p> <p>Christchurch Group Riding for the Disabled (CRDA) aims to foster confidence, independence and well being for people with disabilities through therapeutic horse riding and horse care.</p> <p>Contribution is sought to purchase a heat pump for the CRDA office.</p>	\$2,290	\$2,035	89%	<p>\$1,100</p> <p>That the Small Grants Fund Sub-Committee makes a grant of \$1,100 to Christchurch Group N.Z. Riding for the Disabled Association Incorporated towards a heat pump for the CRDA office.</p>	2

Staff Comments

Christchurch Group of Riding for the Disabled (CRDA) was established in 1973 and is one of 56 groups throughout New Zealand that provide horse riding opportunities for children & adults whose disability limits their quality of life. CRDA aims to provide stimulating and enjoyable riding classes in a safe environment. They are based in Wigram and officially opened their indoor arena in March 2004. Therapeutic riding classes are conducted from this facility five days a week from 9 am-3 pm during the four school terms. Riders are coached by trained instructors with the assistance of up to 70 volunteers who act as leaders or side walkers. There are four part time staff working a total of 80 hours a week with support of 450 volunteer hours per week.

Approximately 75 riders a week participate in the riding programme. Riders increase in confidence, improve their balance and strength, and learn horse mastership skills. Some riders will always require the assistance of one or two helpers whilst others may reach independence and be able to enjoy riding as a recreation or sport. In addition, the indoor arena is hired to community groups which help to subsidise the costs of running a large and demanding group.

They are seeking funding to purchase a heat pump for the CRDA office. The office is situated next to the unheated indoor arena so therefore the door has to be kept closed to keep out the dust and noise. The room is not heated and becomes hot in summer and cold in the winter. At any one time there can be up to 12 people utilising the office space (4.6 x 4.3 x 2.4) which results in the air often becoming stale and unhealthy. The office is used for all administration duties as well as dealing with customers.

Alignment with Council Funding Outcomes

- Reducing barriers to participation
- Increased participation and awareness
- Enhancing basic life skills

Alignment with Council Strategies and Community Board Objectives

- Strengthening Communities Strategy
- Physical Recreation and Sports Strategy
- Equity and Access Policy

CCC Funding History

2008/09 - \$5,000 (replacement horse) SGF

Other Sources of Funding for this Project

\$255 - donations

2010-11 SGF METROPOLITAN: SMALL GRANTS FUND DECISION MATRIX

Request Number	Organisation Name	Project Name and Description	Total Cost	Amount Requested	Percentage Requested	Staff Recommendation	Priority
00028595	Christchurch Kerala Association Incorporated	<p>Celebration of Onam, Vishu and Kerala Pirravi festivals</p> <p>The Christchurch Kerala Association organise three main events each year, 'Onam', 'Kerala Pirravi' and 'Vishu'.</p> <p>Contribution is sought towards hall hire and sound equipment.</p>	\$3,600	\$1,400	39%	<p>\$850</p> <p>That the Small Grants Fund Sub-Committee makes a grant of \$850 to the Christchurch Kerala Association towards celebration of the Onam and Kerala Pirravi Festivals, excluding Vishu.</p>	2

Staff Comments

The Christchurch Kerala Association was incorporated in 2004. Its main objectives are to bring together Keralites from the Indian State of Kerala and those who show an interest in their culture through the Association's activities (badminton club, cultural festivals and other social activities). Other objectives include showcasing the talents of their children. The population of Kerala State is around 30 million people.

The Association's planned cultural festivals for 2010 include Onam, Kerala Piravi, and Vishu. It is anticipated that these events will be attended by a mix of cultural groups in Christchurch, and involve dance performances, music, and traditional food. The Association will meet on business matters prior to the celebrations. The cultural events encourage the local community to get further involved in association activities and to promote the Malayalam language and literature.

Vishu (in April) is celebrated as the Kerala New Year with offerings to Vishukkani. Onam (in August/September) is an annual harvest festival celebrated mainly in Kerala State. Kerala Piravi (in November) marks the birth of the state of Kerala in 1956.

An attendance of about 150 to 160 people is expected on each occasion.

The Christchurch Kerala Association works with other groups such as the Indian Social and Cultural Club. The Department of Labour's 'New Faces, New Futures: NZ' Longitudinal Immigration Survey Wave One, May 2009 reports that 'Maintaining family and cultural connections is important for settlement; 64 percent of migrants said it was important or very important to carry on the values or traditions of their ethnic group.'

Alignment with Council Funding Outcomes

- Capacity and Sustainability
- Increased participation and awareness

Alignment with Council Strategies and Community Board Objectives

- Strengthening Communities Strategy
- Events Strategy

CCC Funding History

2009/10 - \$850 (Malayalam Language classes & cultural festivals) SGF
 2009/10 - \$200 (Badminton tournament) SGF
 2008/09 - \$750 (Cultural festivals) SGF
 2008/09 - \$1,600 (Badminton hall and equipment, volunteers) SGF
 2007/08 - \$1,600 (Badminton) CDS

Other Sources of Funding for this Project

Funds on hand - \$457
 Membership fees - \$1640
 Sponsorship - \$103

2010-11 SGF METROPOLITAN: SMALL GRANTS FUND DECISION MATRIX

Request Number	Organisation Name	Project Name and Description	Total Cost	Amount Requested	Percentage Requested	Staff Recommendation	Priority
00028432	Christchurch Parents Centre	<p>Parent Education Courses</p> <p>Christchurch Parents Centre provide positive birth experiences and informed parenting to the Christchurch community.</p> <p>Contribution is sought towards administration, rent, trainers fees, stationery and travel expenses to facilitate 18 courses throughout the year.</p>	\$4,528	\$3,848	85%	<p>\$3,400</p> <p>That the Small Grants Fund Sub-Committee makes a grant of \$3,400 to Christchurch Parents Centre towards training costs for Parent Education Courses, excluding 'Early Pregnancy' courses.</p>	2

Staff Comments

Christchurch Parents Centre has been in operation since 2008 and is physically located at Shirley Community Centre. Opening hours are Monday 9 - 12; Tuesday and Thursday 9 - 14:30. The centre is manned by volunteer parents only. web address: <http://www.parentscentre.org.nz/christchurch/index.asp>. It is a national organisation. This application is specific to Christchurch.

This project will allow Christchurch Parents Centre to offer the following courses, all of which are facilitated by qualified, professional speakers:

Eight Early Pregnancy courses (one evening session per course), 16 people (eight couples) attending each. This course covers pregnancy care, birthing options, nutrition, foetal development.

Four Baby & You courses (five morning sessions per course, aimed at those with babies 0-3 months old), 10 attendees each. This course covers sleeping, crying, feeding, baby massage, learning for life & changes.

Four Moving & Munching courses (two evening sessions per course, aimed at those with children 4-9 months of age), 10 attendees each. Topics covered include active movement and nutrition/moving to solids.

Two Tots to Toddlers courses (three evening sessions per course, aimed at those with children 18 months-3 years), 10 attendees each. Content includes nutrition, importance of play, toilet training, transition to bed.

At present the courses are intended to be free of charge (depending on funding restrictions).

Alignment with Council Funding Outcomes

- Community and neighbourhood safety
- Enhancing basic life skills
- Capacity and Sustainability

Alignment with Council Strategies and Community Board Objectives

- Strengthening Communities Strategy

CCC Funding History

2009/10 - \$950 (Baby & You courses) SGF

2009/10 - \$489 (Parenting with Purpose) SGF

2007/08 - \$3,000 (Parenting Programme Costs) CDS

Other Sources of Funding for this Project

None

2010-11 SGF METROPOLITAN: SMALL GRANTS FUND DECISION MATRIX

Request Number	Organisation Name	Project Name and Description	Total Cost	Amount Requested	Percentage Requested	Staff Recommendation	Priority
00028475	Christchurch Resettlement Services	<p>Women's Swimming Programme - for women/girls from refugee and migrant backgrounds</p> <p>This project is for the Christchurch Resettlement Services to support people from refugee and migrant backgrounds resettle successfully in Christchurch by providing a range of services that build on strengths to promote wellbeing and resilience.</p> <p>Contribution is sought towards pool hire, salary for the adult swim tutor and travel costs for volunteers.</p>	\$8,763	\$3,812	44%	<p>\$2,750</p> <p>That the Small Grants Fund Sub-Committee makes a grant of \$2,750 to Christchurch Resettlement Services towards Women's Swimming Programme for pool hire and salary for the Adult Swim Tutor.</p>	2

Staff Comments

This Swim Programme was established successfully several years ago as a collaborative pilot between Christchurch Resettlement Services (CRS), members of refugee communities (mainly Muslim), and the Recreation and Sports Unit of the Christchurch City Council (CCC). The programme is now owned and run by CRS, with CCC assistance in keeping the venue accessible and the support of a lifeguard.

Christchurch Resettlement Services (CRS) are seeking funding towards the delivery of their swimming programme that benefits 140 people. The programme will run on Sunday evenings from 5 pm -7 pm during the winter and on Wednesday evenings from 7 pm - 9 pm during the summer. Being based at QE11 means a safe, supportive environment and a great opportunity for socialising with other women in similar circumstances. This assists the participants to feel included and supported improving their overall physical and mental wellbeing. These particular times suit the participants and also prevent the overlap with the Hagley Homework Centre and other associated programmes during the winter. The programme caters uniquely to the needs of the women and their daughters while fathers and sons usually use the larger public pool facilities. Due to religious and cultural beliefs most refugee women require private facilities to participate in exercise; access to the swim programme in this type of environment promotes inclusion with choices available and respected.

Outcomes identified by the group include increased social connection between the women and the wider community (increasing their sense of belonging), increased participation in physical activity (leading to lower risk of heart and mental health issues), learning new skills and improved self-esteem and access to CCC recreation facilities.

The programme itself is supported by one Swim Tutor, three volunteers and two extra swim tutors. The Refugee Community Representative ensures support from the community, provides ongoing consultation and feedback, understanding of how the programme runs and assists with communication and cultural/religious advice. Water safety has also been identified as a concern for refugee communities; this programme helps build water confidence and safety awareness from a very young age.

Alignment with Council Funding Outcomes

- Increased participation and awareness
- Reducing barriers to participation
- Enhancing basic life skills

Alignment with Council Strategies and Community Board Objectives

- Strengthening Communities Strategy
- Physical Recreation and Sports Strategy

CCC Funding History

2010/11 - \$36,000 (Bilingual Family support team) SCF
 2009/10 - \$36,000 (Salaries for staff) SCF
 2009/10 - \$4,000 (Swim programme) SGF
 2008/09 - \$40,00 (Salaries for staff) SCF
 2008/09 - \$4,000 (Swim programme) SGF

Other Sources of Funding for this Project

\$2,000 - User fees
 \$2,951 - MOH funding

2010-11 SGF METROPOLITAN: SMALL GRANTS FUND DECISION MATRIX

Request Number	Organisation Name	Project Name and Description	Total Cost	Amount Requested	Percentage Requested	Staff Recommendation	Priority
00028214	Christchurch Swiss Club	<p>50 years Celebrations of Christchurch Swiss Club</p> <p>Christchurch Swiss Club celebrates 50 years since its inception with an event to be held Labour Weekend 2010</p> <p>Contribution is sought towards the purchase of traditional Swiss sports equipment, food, flights, promotional materials, and administration costs.</p>	\$10,000	\$5,000	50%	<p>\$935</p> <p>That the Small Grants Fund Sub-Committee makes a grant of \$935 to the Christchurch Swiss Club towards the 50 Years Swiss Club Celebrations, excluding food and flights.</p>	2

Staff Comments

The Christchurch Swiss Club is an informal group that often meets in the Huntsbury Avenue Community Centre. The Club plans to celebrate its 50th anniversary during Labour Day Weekend 2010.

The Swiss Club seeks to cultivate social life among the Swiss community and their friends in Christchurch and Canterbury and promote the Swiss spirit. They also hope to pass on Swiss culture and heritage to the younger generation of Swiss descendents.

This year the Club plans to celebrate 50 years of the Christchurch Swiss club with traditional Swiss music, customs and art performances. It is anticipated that 200-300 people will be attending from the Christchurch Club and from clubs in other centres.

Plans are being developed for bringing a traditional Swiss Folk Music group to Christchurch from Auckland as part of these festivities.

Alignment with Council Funding Outcomes

- Increased participation and awareness
- Reducing barriers to participation

Alignment with Council Strategies and Community Board Objectives

- Strengthening Communities
- Events Strategy

CCC Funding History

None

Other Sources of Funding for this Project

\$5000- Fundraising and donations

2010-11 SGF METROPOLITAN: SMALL GRANTS FUND DECISION MATRIX

Request Number	Organisation Name	Project Name and Description	Total Cost	Amount Requested	Percentage Requested	Staff Recommendation	Priority
00028591	Christchurch Women's Refuge	<p>In Through the Back Door Social Marketing Campaign</p> <p>In Through the Back Door is a social marketing campaign which involves placing posters on the back of doors in women's public toilets, with messages about what domestic violence is and how to access support from Women's Refuge.</p> <p>Contribution is sought towards the cost of producing the posters.</p>	\$5,355	\$4,640	87%	<p>\$2,750</p> <p>That the Small Grants Fund Sub-Committee makes a grant of \$2,750 to Christchurch Women's Refuge towards the In Through the Back Door Social Marketing Campaign.</p>	2

Staff Comments

The campaign will be an extension of a pilot programme that Women's Refuge is initiating in Christchurch with support from the Ministry of Social Development, placing posters in Christchurch City Council service centres. This funding will fulfil the project's potential to help other women and girls who use public facilities e.g. recreation centres, gyms, malls etc, to make the message more widely available.

This campaign will enable Women's Refuge to further educate the general community that family violence is not OK; explain what some of the signs of family violence are; and inform victims in particular about where to get help. The messages on the posters will be relevant to victims, or to those who recognise the signs of abuse in their friends/colleagues or family members.

A toilet door campaign is different to other methods of communication as it is one of the few places an abused woman can enter alone and without risking her abuser being aware of the material. The campaign will assist women and girls who cannot safely access information elsewhere.

Women's Refuge sees this campaign as being an innovative means of delivering a vital message to those who need it and in a location where they can access it safely. They also see it as a way to further develop a co-operative relationship with Christchurch City Council, by working together to create safer families in Christchurch.

Alignment with Council Funding Outcomes

- Community and neighbourhood safety

Alignment with Council Strategies and Community Board Objectives

- Strengthening Communities Strategy
- Safer Christchurch Strategy

CCC Funding History

2010/11 - \$20,000 (Salary and admin costs) SCF
 2009/10 - \$30,000 (salary) SCF
 2008/09 - \$30,000 (salary) SCF
 2007/08 - \$25,000 (operating costs)

Other Sources of Funding for this Project

Funds on hand - \$825

2010-11 SGF METROPOLITAN: SMALL GRANTS FUND DECISION MATRIX

Request Number	Organisation Name	Project Name and Description	Total Cost	Amount Requested	Percentage Requested	Staff Recommendation	Priority
00028256	Christchurch Yacht Club	<p>Laser Training Boat</p> <p>The Christchurch Yacht Club run coaching and learn to sail programmes for adults youth and children. Access to the appropriate equipment is a major barrier for sailors wishing to participate in sailing.</p> <p>Contribution is sought towards the purchase of a second-hand laser training yacht.</p>	\$5,000	\$5,000	100%	<p>\$2,200</p> <p>That the Small Grants Fund Sub-Committee makes a grant of \$2,200 to the Christchurch Yacht Club towards the purchase of a laser training boat.</p>	2

Staff Comments

The Christchurch Yacht Club was established in 1934 and is based in Redcliffs. The Christchurch Yacht Club operates its regattas and programmes on the estuary.

The main focus of the Christchurch Yacht Club is to foster and encourage community participation and involvement in yachting and water safety. Some of the activities and programmes they undertake include learn to sail courses for children, youth and adults, organising and running local, regional and national racing events and coaching for junior and youth sailors .

The Christchurch Yacht Club are seeking funding towards the purchase a laser yacht to foster junior and youth sailing.

Children initially learn to sail in Optimist boats, when they become too big for this class they transition to bigger classes of boat. The Laser is an internationally recognised class and the club provides coaching throughout the season for its junior and youth laser sailors.

The Christchurch Yacht Club wishes to purchase a laser boat to provide training opportunities for sailors wishing to transition to this class. The club currently have a small fleet of optimist boats available to younger children, but nothing to progress sailors to the next step. This will be the first time the junior members have had a boat of this class for their use. The purchase of a laser will also allow an adult to sail with younger sailors until their confidence has been built up. The learn to sail programme is popular and well supported. It attracts a wide range of children, male and female sailors. The 12 - 19 year age group would benefit greatly from the addition of a laser.

Alignment with Council Funding Outcomes

- Reducing barriers to participation
- Capacity and sustainability
- Increased participation and awareness

Alignment with Council Strategies and Community Board Objectives

- Physical Recreation and Sport Strategy 2002
- Strengthening Communities Strategy

CCC Funding History

None

Other Sources of Funding for this Project

None

2010-11 SGF METROPOLITAN: SMALL GRANTS FUND DECISION MATRIX

Request Number	Organisation Name	Project Name and Description	Total Cost	Amount Requested	Percentage Requested	Staff Recommendation	Priority
00028333	Dante Alighieri Italian Society of Christchurch	<p>Dante Society's 2010-2011 Programmes</p> <p>This project is for support for the Dante Alighieri Italian Society of Christchurch's 2010 programmes, including a new language project.</p> <p>Contribution is sought towards the purchase of a computer monitor, promotional materials, and local language examiners.</p>	\$1,850	\$1,370	74%	<p>\$770</p> <p>That the Small Grants Fund Sub-Committee makes of grant of \$770 to Dante Alighieri Italian Society of Christchurch towards the 2010-2011 Programmes.</p>	2

Staff Comments

The Dante Alighieri Society is an informal group that has been operating for around 60 years in Christchurch. The aim of the Society is to 'preserve and diffuse throughout the world a knowledge of Italian language and culture, to maintain the spiritual links of Italians living abroad with Italy, and to nurture respect for the Italian civilisation'.

The Society's main activities include monthly meetings and newsletters, maintaining an Italian language library and website, holding an annual Italian literacy competition, support for Cartolina Radio Programme, and participation in events like Culture Galore.

In the coming year, the Society would like to support the annual Festa della Repubblica Italian National Day and other events including the specially declared National Festival in 2011 to mark the 150th anniversary of the sitting of the first Italian Parliament and the coronation of Victor Emmanuel, first King of united Italy, and events related to the Rugby World Cup in which Christchurch will host the Italian team.

In addition, the society would like to support PLIDA, the language examining process for which the Dante Society is the only NZ certified agency. It is the intention of the Society to begin Italian language exams late in 2010 by seeking support for the preparation of students and the local examiners. The PLIDA examination is recognised for credit at university by universities, including the University of Canterbury.

City Council distribute ex-Council laptops and computers to eligible community groups, however they do not have computer monitors to distribute.

The society currently has 80 members, and a mailing list of 350.

Alignment with Council Funding Outcomes

- Increased participation and awareness
- Capacity and sustainability
- Reducing barriers to participation

Alignment with Council Strategies and Community Board Objectives

- Strengthening Communities
- Events Strategy

CCC Funding History

2009/10- \$500 (data projector) SGF

2007/08 - \$500 (language and culture programmes) CDS

Other Sources of Funding for this Project

Fundraising - \$500

2010-11 SGF METROPOLITAN: SMALL GRANTS FUND DECISION MATRIX

Request Number	Organisation Name	Project Name and Description	Total Cost	Amount Requested	Percentage Requested	Staff Recommendation	Priority
00028218	Disabled Persons Assembly (New Zealand) Incorporated	<p>DPA Function to celebrate the UN Day for Disabled People</p> <p>The Disabled Persons Assembly holds a yearly function to celebrate the United Nations International Day for Disabled People in December. This reduces isolation by giving the disabled people that attend an ideal opportunity to meet and network with each other and more importantly, share valuable information that able bodied people take for granted.</p> <p>Contribution is sought towards the venue hire, NZSL interpreters, taxi expenses and koha.</p>	\$1,956	\$1,956	100%	<p>\$1,100</p> <p>That the Small Grants Fund Sub-Committee makes a grant of \$1,100 to Disabled Persons Assembly (NZ) Inc Christchurch Region towards DPA Function to celebrate the UN Day for Disabled People.</p>	2

Staff Comments

The Disabled Persons Assembly (DPA) is an organisation run by disabled people for disabled people. It is recognised nationally by government as the voice of disabled people and is regularly consulted on issues that affect all disabled people. It is unique because it umbrellas all impairment types. DPA Christchurch was established in 1984 and is based in Christchurch Community House. It is estimated that one in five New Zealanders identify as having a disability.

This project is for a function to celebrate the United Nations International Disabled Persons Day. The function involves a lunch (which everyone pays for themselves) and has a strong focus on disability pride. The event includes speeches from disabled people and presentations from disabled dancers, actors, poets etc. They need to hire a venue that has enough room for the presentations. About 70 people attended last year's successful function.

In some cases this may be the only social event that a disabled person attends during the year, so it assists them to avoid the social isolation many feel in the community. It is important to note that some of the disabled people could not be involved without funding for costs such as NZ Sign Language interpreters and taxi chits (as many of the people involved in DPA events either can not drive or are unable to access buses). These are expenses that do not occur for many non-disabled people. If the DPA can cover them then it assists them to meet the social and well being needs of their members and non-members from the disabled community.

Alignment with Council Funding Outcomes

- Increased participation and awareness
- Reducing barriers to participation
- Enhancing basic life skills

Alignment with Council Strategies and Community Board Objectives

- Strengthening Communities Strategy
- Equity and Access for People with Disabilities Policy

CCC Funding History

2010/11 - \$22,500 (Coordinators salary, operating costs) SCF
 2009/10 - \$22,000 (newsletter, volunteers, admin, transport, forums); SCF
 2009/10 - \$1,800 (UN Day) SGF

2008/09 - \$22,800 (Salary, overheads, admin, volunteers) SCF
 2008/09 - \$2,600 (UN Day, promotion) SGF
 2008/09 - \$1,500 (Capacity building forum) SGF

2007/08 - \$10,000 OpEx
 2007/08 - \$2,000 (Computers, website) SGF

Other Sources of Funding for this Project

None

2010-11 SGF METROPOLITAN: SMALL GRANTS FUND DECISION MATRIX

Request Number	Organisation Name	Project Name and Description	Total Cost	Amount Requested	Percentage Requested	Staff Recommendation	Priority
00028235	Disabled Persons Centre	<p>Wheelchair Hire Fleet Upgrade</p> <p>The Disabled Persons Centre currently has 10 wheelchairs available for short-term hire for \$10 per week. It offers the lowest hire charges in Christchurch as many of its clients struggle on low income or benefits.</p> <p>It wishes to replace its current fleet of heavier, older wheelchairs.</p> <p>Contribution is sought towards 10 lightweight wheelchairs.</p>	\$9,206	\$5,000	54%	<p>\$2,750</p> <p>That the Small Grants Fund Sub-Committee makes a grant of \$2,750 to Disabled Persons Centre towards their wheelchair hirer fleet upgrade.</p>	2

Staff Comments

The Disabled Persons Centre (DPC) is a well-established 30 year old disability focussed 'destination' in Worcester Street that houses seven disability related services, including the Disability Information Service, the Multiple Sclerosis and Parkinsons Society, Alzheimers Canterbury, PAINZ Action NZ, Talklink, Paraloan and the Total Mobility Scheme. This project is on-going and targets people with disabilities and their families, as well as other organisations working with people with a disability.

The aim of the Disabled Persons Centre is to assist people with disabilities to improve their lives by promoting the health, welfare, integration and independence of people with disabilities; providing education, support, advocating for and monitoring research into the contributing causes and effects of disablement; and efficiently providing relevant information to people with disabilities, their families/whanau, students and professionals.

It estimates that 520 people will benefit from this project. The low cost wheelchair hire allows people to maintain their independence in the community, which is often essential to their recovery and wellbeing. Although their fleet of wheelchairs are serviced regularly they are getting old and need replacing with newer and lighter wheelchairs that are easier for disabled people or their carers to transfer in and out of cars. It wishes to replace the current fleet with 10 lightweight wheelchairs, five self-propelling and five transit.

Alignment with Council Funding Outcomes

- Increased participation and awareness
- Reducing barriers to participation
- Enhancing basic life skills

Alignment with Council Strategies and Community Board Objectives

- Strengthening Communities Strategy
- Equity and Access for People with Disabilities Policy

CCC Funding History

2010/11 - \$10,000 (Operational expenses) SCF

2009/10- \$12,000 (Salaries, Operational costs) SCF

2008/09 - \$12,000 (Salaries, Operational Overheads) SCF

2007/08 - \$3,000 (Salaries) CDS

Other Sources of Funding for this Project

None.

They will investigate other fundraising and purchase more as funds are available.

2010-11 SGF METROPOLITAN: SMALL GRANTS FUND DECISION MATRIX

Request Number	Organisation Name	Project Name and Description	Total Cost	Amount Requested	Percentage Requested	Staff Recommendation	Priority
00028580	Dress for Success	<p>Interview Presentation Programme</p> <p>Dress for Success assists women from disadvantaged backgrounds prepare for the workforce including their presentation and access to appropriate clothing.</p> <p>Contribution is sought towards the Manager's salary</p>	\$82,000	\$5,000	6%	<p>\$1,650</p> <p>That the Small Grants Fund Sub-Committee makes a grant of \$1,650 to Dress for success towards Interview Presentation Programme</p>	2

Staff Comments

Dress for Success is based at 183 Manchester Street and has been in operation since 2003.

Dress for Success aims to assist women back into work. The programme is open to all, but it is targeted towards those of a low socio-economic status and ethnic minority groups. At present Dress for Success collaborates with over 50 organisations, who refer individuals to their service. In 2009 the group catered for 250 individuals and aims to increase this to 420 in 2010. The organisation also aims to target specifically Maori, Pacifica and Migrant organisations and train more volunteers to increase opening hours.

Dress for Success has seen an increase in referrals since the onset of the recession and greater competition for lower end jobs.

The Manager is employed for 40 hours per week.

Alignment with Council Funding Outcomes

- Reducing barriers to participation
- Enhancing basic life skills
- Increased participation and awareness

Alignment with Council Strategies and Community Board Objectives

- Strengthening Communities Strategy

CCC Funding History

None

Other Sources of Funding for this Project

Funds on Hand - \$4,536

Sponsorship - \$9,800

Other Grants - \$23,100

Other - \$39,564

2010-11 SGF METROPOLITAN: SMALL GRANTS FUND DECISION MATRIX

Request Number	Organisation Name	Project Name and Description	Total Cost	Amount Requested	Percentage Requested	Staff Recommendation	Priority
00028087	Dyspraxia Support Group of N.Z. Inc	<p>Fun Groups</p> <p>The Dyspraxia Support Group runs three groups to assist young people with dyspraxia to raise their confidence, social skills and self esteem. The groups are the Funlink Therapeutic Playgroup, for school aged children and a parent; Funteen for teenagers; and Link Up, their new young adults group.</p> <p>Contribution is sought towards the costs of the co-ordinator's salary and programme costs.</p>	\$19,030	\$5,000	26%	<p>\$2,750</p> <p>That the Small Grants Fund Sub-Committee makes a grant of \$2,750 to Dyspraxia Support Group of NZ Inc towards fun groups.</p>	2

Staff Comments

The Dyspraxia Support Group began in 1992 and is located at Isleworth School in Bishopdale, but it works across the city. It aims to increase awareness and understanding of Developmental Dyspraxia through information and support to empower parents, caregivers and professionals supporting children and young people affected by developmental dyspraxia. The World Health Organisation estimates this specific disorder affects at least 6% of all children to varying degrees. This disorder often isn't visible and is just put down to the child being clumsy or disorganised.

They are seeking assistance to run their Funlink, Funteen and Link Up programmes that help children and young people with development dyspraxia. The Funlink Therapeutic Playgroup is for school aged children and a parent, and the Funteen group is for teenagers.

The programmes are designed to meet the participant's individual needs and aim to assist them to cope better with daily life and grow up to reach their full potential. The two groups run a planned, structured programme on alternate Saturday afternoons during term time at the Dyspraxia Centre. Activities include Food Frenzy, Music and Mayhem, Construction and the term outing. They have 18 children on the Funlink programme (reaching about 72 people through their families) and 16 teenagers attend Funteen. Both groups have waiting lists. Their other programme, Link Up, is a new group that provides social activities and has seven young adults attending. They participate in activities such as bowling, go carts and Laser Strike.

Alignment with Council Funding Outcomes

- Reducing barriers to participation
- Increased participation and awareness
- Enhancing basic life skills

Alignment with Council Strategies and Community Board Objectives

- Strengthening Communities Strategy
- Equity and Access for People with Disabilities Policy

CCC Funding History

2010/11 - \$5,000 (Information and systems) SCF
 2009/10 - \$8,000 (Information and Support Services) SCF
 2009/10 - \$4,000 (Funlink and Funteen programmes) SGF
 2008/09 - \$8,000 (General operating costs) SCF
 2008/09 - \$4,000 (Funlink and Funteen programmes) SGF
 2007/08 - \$3,000 (Annual operating costs) CDS

Other Sources of Funding for this Project

Lotto- \$9,320 (Pending)
 COGS- \$1,125
 Blogg Trust- \$1,000
 John Ilott Trust- \$1,500
 Maurice Carter- \$3,000

2010-11 SGF METROPOLITAN: SMALL GRANTS FUND DECISION MATRIX

Request Number	Organisation Name	Project Name and Description	Total Cost	Amount Requested	Percentage Requested	Staff Recommendation	Priority
00027552	Eastenders Social Walking Group	<p>Walking Group</p> <p>The Eastenders Social Walking Group promotes fitness and walking for older adults in a social environment.</p> <p>Contribution is sought towards phone internet and stationery.</p>	\$350	\$250	71%	<p>\$250</p> <p>That the Small Grants Fund Sub-Committee makes a grant of \$250 Eastenders Social Walking Group towards the walking group.</p>	2

Staff Comments

The Eastenders Social Walking Group is coordinated from Cashmere and has been in operation for over 10 years. The group organise and participate in weekly walks around Christchurch primarily to promote fitness, keep active and explore the city. The walks are in a social environment and aimed for people who can comfortably walk in various terrains for one to four hours in duration. User fees have recently increased from \$2 to \$5 per year plus individual transport costs.

Forty people will directly benefit from this project supported with 435 volunteer hours to ensure the walks are organised, promoted and well attended. Although there are other walking groups available Eastenders are city wide as opposed to ward based. In the past support has been provided for printing, posting and programmes by the Recreation and Sports Unit of the Christchurch City Council. The group are now independent and are requesting support to continue with the walking group.

Alignment with Council Funding Outcomes

- Increased participation and awareness
- Reducing barriers to participation

Alignment with Council Strategies and Community Board Objectives

- Strengthening Communities Strategy
- Physical Recreation and Sports Strategy

CCC Funding History

2009 / 10 - \$250 (printing of programmes, maps and postage) SGF

Other Sources of Funding for this Project

\$119 - Funds on hand

2010-11 SGF METROPOLITAN: SMALL GRANTS FUND DECISION MATRIX

Request Number	Organisation Name	Project Name and Description	Total Cost	Amount Requested	Percentage Requested	Staff Recommendation	Priority
00027812	Eating Awareness Team	<p>Support Groups</p> <p>The Eating Awareness Team request a contribution to continue to run two support groups not currently funded by the CDHB , a parent's support group and a binge eating support group.</p> <p>Contribution is sought towards salaries, venue hire and administration costs.</p>	\$9,322	\$4,687	50%	<p>\$1,100</p> <p>That the Small Grants Fund Sub-Committee makes a grant of \$1,100 to The Eating Awareness Team towards the parents' support group only.</p>	2

Staff Comments

The Eating Awareness Team are situated at 325 Montreal street Christchurch. EAT's core work is oneto one counselling of youth and adults suffering from disordered eating and body image issues. The salaries for this work are funded by the CDHB.

Education and support for parents coping with children with disordered eating is not covered by the CDHB contract and neither is funding for education and support for binge eating for the general public.

EAT wish to expand the education and support programme by running an additional cycle with the help of a clinical psychologist specialised in binge-eating treatment and research. The psychologist would train one of EAT's counsellors during this cycle. The counsellor would then facilitate further iterations of the programme, which EAT would then own. This course would be delivered to eight to 12 people. 50% of this application is to pay for the training of volunteers to deliver this programme.

The parents' group is an educational and support group for those coping with children who are affected by eating disorders. Parents, while not requiring medical treatment themselves, do require support at a community level, particularly when they have primary responsibility of care for their (often severely) unwell child. Profound stresses are placed on a family when they are living with a child who is affected by an eating disorder. Family responsible for supporting a child's recovery are commonly unclear about how to do this. This group aims to help parents to support their child's recovery and support themselves at the same time. This course would be delivered to 10-15 families (15-30 individuals).

Alignment with Council Funding Outcomes

- Enhancing basic life skills
- Increased participation and awareness
- Reducing barriers to participation

Alignment with Council Strategies and Community Board Objectives

- Strengthening Communities
- Youth Policy

CCC Funding History

None

Other Sources of Funding for this Project

Lotteries Commission - \$3,000

2010-11 SGF METROPOLITAN: SMALL GRANTS FUND DECISION MATRIX

Request Number	Organisation Name	Project Name and Description	Total Cost	Amount Requested	Percentage Requested	Staff Recommendation	Priority
00028044	Epilepsy Association of New Zealand Canterbury/West Coast Branch	<p>Projectors</p> <p>This project is to assist the Epilepsy Association's Field Officers to undertake their educational role in the community. Their duties require projectors so they can make presentations on epilepsy. Epilepsy presentations are provided through seminars to the general public and educational sessions in schools, workplaces, community organisations, hospitals, prisons, etc.</p> <p>Contribution is sought towards the cost of two projectors.</p>	\$2,007	\$2,007	100%	<p>\$550</p> <p>That the Small Grants Fund Sub-Committee makes a grant of \$550 to Epilepsy Association towards Projectors.</p>	2

Staff Comments

The Epilepsy Association of NZ's Canterbury/West Coast Branch is the only not-for-profit service provider dedicated to supporting people with epilepsy. Its primary role is to promote the well-being and interests of people with epilepsy in an effort to improve their quality of life and interaction with their families/whanau and the wider community. It provides a number of free services through their local Field Officers. They liaise with paediatricians and neurologists; they facilitate a group for adolescents that focuses on social interaction and acceptance of their epilepsy; they support women in coping with epilepsy and pregnancy; they provide interaction between home and school for families; they provide education and training at schools, workplaces and in the general community; they provide support groups for all people who are affected by epilepsy in some way; they provide information resources such as literature, videos, etc explaining epilepsy.

In 2009 the two Field Officers in Epilepsy New Zealand's Canterbury/West Coast Branch conducted 133 educational epilepsy sessions, had 3,836 requests for information/client contact, and distributed 2,074 pamphlets on epilepsy. At least 80% of this work was for the Christchurch area. There is a need for the community to have these epilepsy sessions in order to understand and be educated on epilepsy, and the Field Officers are constantly being asked to provide these sessions. They need to purchase two projectors, as the two Field Officers are always in different locations giving seminars. It has been given a charitable price for them by OfficeMax.

Alignment with Council Funding Outcomes

- Reducing barriers to participation
- Increased participation and awareness
- Enhancing basic life skills

Alignment with Council Strategies and Community Board Objectives

- Strengthening Communities Strategy
- Equity and Access for People with Disabilities Policy

CCC Funding History

None

Other Sources of Funding for this Project

None

2010-11 SGF METROPOLITAN: SMALL GRANTS FUND DECISION MATRIX

Request Number	Organisation Name	Project Name and Description	Total Cost	Amount Requested	Percentage Requested	Staff Recommendation	Priority
00028089	Friendship Music Charitable Trust	<p>To honour and support our team of volunteers</p> <p>This project is for six volunteers to work with paid staff to run the Trust's choirs.</p> <p>Contribution is sought towards operational expenses.</p>	\$1,196	\$696	58%	<p>\$550</p> <p>That the Small Grants Fund Sub-committee makes a grant of \$550 to the Friendship Music Charitable Trust towards the honour and support our team of volunteers project.</p>	2

Staff Comments

This Trust was established in the late 1990s to provide music making activities for people with intellectual disabilities.

The Trust's Friendship Choir (55 members) meets weekly at St Mark's Church Hall, Opawa and draws its membership from all over the city. The Choir performs at a range of community events. In 2008 the Trust set up a second choir The Humdinger Singers (22 members) which meets twice a month in the Centre for the Disabled, Worcester Street. The Friendship Choir has 40 sessions a year and the Humdinger Singers 22 sessions.

As part of operational costs, a group of volunteers transports participants to choir practises and these volunteers are also involved in planning and training sessions.

Alignment with Council Funding Outcomes

- Reducing barriers to participation
- Increased participation and awareness
- Fostering collaboration

Alignment with Council Strategies and Community Board Objectives

- Strengthening Communities Strategy
- Arts Policy & Strategy

CCC Funding History

None.

Other Sources of Funding for this Project

None

2010-11 SGF METROPOLITAN: SMALL GRANTS FUND DECISION MATRIX

Request Number	Organisation Name	Project Name and Description	Total Cost	Amount Requested	Percentage Requested	Staff Recommendation	Priority
00028133	Give it a Go Dragon Boat Team	<p>Give it a Go</p> <p>The Give It Ago Dragon Boat Team provides opportunities for people with intellectual disabilities and mental illness to take part in the sport of Dragon Boating.</p> <p>Contribution is sought towards regatta entry fees and affiliation fees.</p>	\$3,500	\$1,500	43%	<p>\$1,500</p> <p>That the Small Grants Fund Sub-Committee makes a grant of \$1,500 to the Give it a Go Dragon Boat Team towards the Give it a Go project.</p>	2

Staff Comments

The main purpose of the Give it Ago Dragon Boat team is to support people with special needs to become actively involved in a sport where the outdoors, team spirit and a healthy lifestyle is a key feature. Participants have a range of disabilities including mental illness, addictions, physically impaired and social disadvantage. Each person is encouraged to contribute at meetings and off the water. The team is made up of 22 paddlers eight of which have special needs, the 14 other crew members provide support and encouragement.

The Give it Ago Dragon Boat team is seeking funding assistance towards event entry fees and subscriptions to the Aoraki and NZ dragon boating associations. The season begins on 1 October with weekly practices working toward participating in three regattas. The Give it a Go are encouraged to assist in fundraising, with the bulk of the money coming from four BBQ's e.g. Bunnings, Warehouse and subs of \$20 per person. One of the key elements of this project is the team culture and spirit, with participants offering support and encouragement to each other on and off the water. Two social functions are also held each season.

Alignment with Council Funding Outcomes

- Reducing barriers to participation
- Increased participation and awareness
- Capacity and Sustainability

Alignment with Council Strategies and Community Board Objectives

- Physical Recreation and Sport Strategy 2002
- Strengthening Communities Strategy

CCC Funding History

2009/10 - \$870 (Early Bird Regatta) GSF

Other Sources of Funding for this Project

\$126 - Funds on hand

\$300 - User fees

\$1,700 - Other Grants

2010-11 SGF METROPOLITAN: SMALL GRANTS FUND DECISION MATRIX

Request Number	Organisation Name	Project Name and Description	Total Cost	Amount Requested	Percentage Requested	Staff Recommendation	Priority
00028394	Hagley Park Tennis Club	<p>Groundsman's salary</p> <p>The Hagley Tennis Club is located in North Hagley Park and owns and operates Christchurch only grass court tennis facility. This facility comprises of 29 courts 23 of them grass. A facility of this size and type requires the employment of a full time groundsman.</p> <p>Contribution is sought towards the groundsman's salary of the Hagley Tennis Club.</p>	\$32,000	\$5,000	16%	<p>\$4,000</p> <p>That the Small Grants Fund Sub-Committee makes a grant of \$4,000 to Hagley Tennis Club towards the groundsman's salary.</p>	2

Staff Comments

The Hagley Park Tennis Club is based at North Hagley Park and has over 400 club members; these members consist of 152 senior members and close to 300 junior members (under 18).

The Hagley Tennis Club run a number of regular activities including easy tennis courses for adult beginners through to junior coaching and veteran's tournaments. The Club also enter seven senior teams and 15 junior teams into interclub competition.

The Hagley Park Tennis Club own and operate the only grass court facility in Christchurch. Their facility consists of 23 Grass courts, two plexi pave and four synthetic grass courts they also have light facilities for night tennis.

As there is no immediate catchment area for sports clubs operating on Hagley Park it is important that maintain a high quality of service to remain a viable metropolitan sporting organisation. The provision of 23 grass courts is an important point of difference for the club and their fore is key to their survival as a club operating on Hagley Park. The upkeep of 29 court facility with 23 courts grass is such that they are required to employ the services of a full time groundsman.

Alignment with Council Funding Outcomes

- Capacity and Sustainability
- Reducing barriers to participation
- Fostering collaboration

Alignment with Council Strategies and Community Board Objectives

- Physical Recreation and Sport Strategy 2002
- Strengthening Communities Strategy

CCC Funding History

2009/10 - \$2,000 (Tennis balls & coaching equipment) SGF

Other Sources of Funding for this Project

\$18,904 - Funds on hand

\$5,000 - Other grants

2010-11 SGF METROPOLITAN: SMALL GRANTS FUND DECISION MATRIX

Request Number	Organisation Name	Project Name and Description	Total Cost	Amount Requested	Percentage Requested	Staff Recommendation	Priority
00028488	Hagley Tramping Club	<p>Outdoor First Aid Training for Volunteer Leaders</p> <p>The Hagley Tramping Club organises a variety of tramps to suit all ages and levels of fitness. The club is taking a proactive stance towards health and safety and wanting to train all leaders in outdoor first aid.</p> <p>Contribution is sought towards training 12 volunteer tramp leaders to complete the certified NZ Mountain Safety Council outdoor first aid course.</p>	\$1,800	\$1,800	100%	<p>\$1,320</p> <p>That the Small Grants Fund Sub-Committee makes a grant of \$1,320 to Hagley Tramping Club towards Outdoor First Aid Training for Volunteer Leaders.</p>	2

Staff Comments

The Hagley Tramping Club was originally established as the Hospital Tramping Club in 1974 with the aim of making the back country experience more accessible to the average person and to foster a respect for the wilderness. The club is affiliated to the Federated Mountain clubs of NZ Inc. and organises a variety of trips to suit all ages and levels of fitness. The club is supportive of those new to tramping and encourages more experienced trampers who wish to try a more challenging trip. Activities include day, overnight and multi-day tramps as well as day tramps from a base camp. The Hagley Tramping Club has approximately 58 club members, many whom are older adults.

The club wants to take a proactive stance towards health and safety and a requirement for first aid training was identified as an important component. The club is aiming to have all its leaders trained in outdoor first aid to improve the safety of the trampers and to provide increased peace of mind for their families. The NZ Mountain Safety Council runs suitable outdoor first aid courses, however, in order to encourage participation the club needs to help subsidise the cost to their volunteer leaders (who are happy to give up the two days required to attend the course). The outdoor course is designed to equip outdoor users with the skills and knowledge necessary to manage accidents and sudden illness in the outdoor environment for a minimum of 24 hours. Each participant completes a minimum of six hours of practical work, divided into 16 modules each with its own set of competencies. The cost of the course is \$150 per participant.

There are 12 leaders who would each undertake one of the three outdoor first aid courses that Canterbury Mountain Safety run within the time frame of The Small Grants funding application (November, March and June). The training would also benefit any other injured person met in the outdoors that needed assistance.

Alignment with Council Funding Outcomes

- Increased participation and awareness
- Reducing barriers to participation
- Enhancing basic life skills

Alignment with Council Strategies and Community Board Objectives

- Strengthening Communities Strategy
- Physical Recreation and Sports Strategy

CCC Funding History

2009/10 - \$1,530 (2 emergency locator beacons) SGF

Other Sources of Funding for this Project

None

2010-11 SGF METROPOLITAN: SMALL GRANTS FUND DECISION MATRIX

Request Number	Organisation Name	Project Name and Description	Total Cost	Amount Requested	Percentage Requested	Staff Recommendation	Priority
00028086	Halswell Netball Club	<p>Coaching and Equipment</p> <p>Halswell Netball Club is a well established club that has 16 teams playing in the Christchurch Netball Winter competition. They aim to provide an opportunity for local players to be a part of an organised club at an affordable level, retain and recognise their volunteer base and upskill their coaches.</p> <p>Contribution is sought for coaches wage, volunteers, venue hire, equipment, administration and coaching courses.</p>	\$4,400	\$4,400	100%	<p>\$1,100</p> <p>That the Small Grants Fund Sub-Committee makes a grant of \$1,100 to Halswell Netball Club towards equipment and coaching courses</p>	2

Staff Comments

Halswell Netball Club is over 70 years old and currently has 16 teams playing in the Christchurch Netball Winter competition, nine of these teams are girls and boys 14 years and under.

This project is about retaining their player membership (by keeping subs affordable), providing opportunities to upskill their coaches through coaching courses and recognising their volunteers through small reimbursements.

The upskilling of volunteer coaches ensures that the coaches have the skills and knowledge to carry out their role. This ensures that the players have a quality experience and the volunteer feel appreciated and confident in their role. This assists with the growth and retention of both players and coaches.

Another import responsibility of the club is the resourcing of its teams. This requires the club to provide playing and training equipment for their teams such as balls cones and bibs.

The club is also looking for funding assistance to recognise key volunteers such as Committee members. The Halswell Netball Club Committee meet monthly and have a very diverse committee ranging form young adults still playing through to life members. The Club would like to recognise the contribution by these individuals by paying their annual subscription.

Over 160 people will benefit as a result of this project. This includes all players as registration fees will remain at an affordable level, which can be a barrier to participation.

Alignment with Council Funding Outcomes

- Capacity and Sustainability
- Reducing barriers to participation
- Increased participation and awareness

Alignment with Council Strategies and Community Board Objectives

- Physical Recreation and Sport Strategy 2002
- Strengthening Communities Strategy

CCC Funding History

2009/10 - \$700 (Club expenses) SGF (R/W)

2009/10 - \$836 (Equipment & coaching courses) SGF (S/H)

2008/09 - \$1,450 (Volunteer reimbursements, coach expenses, indoor venue hire) SGF (R/W)

2008/09 - \$1,450 (retaining volunteer base) SGF (S/H)

Other Sources of Funding for this Project

None

2010-11 SGF METROPOLITAN: SMALL GRANTS FUND DECISION MATRIX

Request Number	Organisation Name	Project Name and Description	Total Cost	Amount Requested	Percentage Requested	Staff Recommendation	Priority
00028427	Halswell Women's Basketball Club Inc	<p>Purchase of new basketball gear to help coaches at training and games</p> <p>The Halswell Women's Basketball Club compete in weekly competitions run by Canterbury Basketball Association. This year they have expanded from three to four teams. The club are required to ensure their teams are appropriately resourced and with the addition of an extra team are now require purchase more equipment to meet demand.</p> <p>Contribution is sought towards the purchase of eight new basketballs, cones, a whiteboard and an equipment bag.</p>	\$630	\$630	100%	<p>\$440</p> <p>That the Small Grants Fund Sub-Committee makes a grant of \$440 to the Halswell Women's Basketball Club towards the purchase of new basketball gear.</p>	2

Staff Comments

The Halswell Women's Basketball Club has 45 registered members and has four teams playing in weekly competitions run by the Canterbury Basketball Association. They play at QEII on a Wednesday and Saturday and train once per week at Hagley College Gymnasium.

The club is completely run by volunteers and all teams are a mix of ages ranging from 15 to 40+. Recently the world governing body for basketball FIBA changed the regulation ball size for women's basketball. This resulted in the club needing to gradually replace all their basketballs over a period of time.

With the addition of a fourth team the Halswell Women's basketball club are seeking assistance to provide the necessary equipment for new team.

Alignment with Council Funding Outcomes

- Increased participation and awareness
- Reducing barriers to participation
- Capacity and Sustainability

Alignment with Council Strategies and Community Board Objectives

- Physical Recreation and Sport Strategy 2002
- Strengthening Communities Strategy

CCC Funding History

None

Other Sources of Funding for this Project

None

2010-11 SGF METROPOLITAN: SMALL GRANTS FUND DECISION MATRIX

Request Number	Organisation Name	Project Name and Description	Total Cost	Amount Requested	Percentage Requested	Staff Recommendation	Priority
00028304	Handmade Studio Trust	<p>Lease of premises</p> <p>The Handmade Studio provides a studio for disabled people to utilise their craft skills to hand-make high quality items which they can be proud of and attain a high level of skill as a true artisan.</p> <p>Contribution is sought towards lease costs.</p>	\$23,250	\$5,000	22%	<p>\$2,750</p> <p>That the Small Grants Fund Sub-Committee makes a grant of \$2,750 to Handmade Studio Trust towards the lease of premises.</p>	2

Staff Comments

Handmade Studio has been in existence for 27 years and provides a meaningful and skilful activity where disabled people can regularly work on their craft skills and produce high quality items.

It is a co-operative, so the disabled people that attend are also involved at all levels of the organisation. This ensures their members have a very real say in the support provided by the Handmade Studio. They are involved in the Board as Trustees, cooperative group members and many areas of their daily operation. This strong participation in the organisation builds up the member's independence and self esteem. They have 10 disabled people that attend the Studio on a regular basis.

Handmade Studio is located on Colombo St, near South City Mall. Their central city location is important as it allows it to be an interactive service where the community can be aware of their existence and their products. The Trust provides the premises, application, equipment, craft materials, support and guidance for the part time staff and volunteers.

The Trust's main aim is to support their members to reach a stage where they are able to make a high quality item of which they can be justifiably proud and which displays their skills, abilities and commitment to the wider community. They operate on the five weekdays from 9am until 3.30pm.

Alignment with Council Funding Outcomes

- Enhancing basic life skills
- Reducing barriers to participation
- Increased participation and awareness

Alignment with Council Strategies and Community Board Objectives

- Strengthening Communities Strategy
- Equity and Access for People with Disabilities Policy

CCC Funding History

2009/10 \$2,500 (Lease of premises) SGF

2008/09 \$5,000 (Lease of premises) SGF

2007/08 \$5,000 (Lease of premises) CDS

Other Sources of Funding for this Project

Canterbury Community Trust- \$6,000 towards annual Rent.

2010-11 SGF METROPOLITAN: SMALL GRANTS FUND DECISION MATRIX

Request Number	Organisation Name	Project Name and Description	Total Cost	Amount Requested	Percentage Requested	Staff Recommendation	Priority
00027213	Hearing Dogs for Deaf People (NZ)	<p>Spring Into Action Walk</p> <p>This project is for the Christchurch branch of Hearing Dogs for Deaf People to train Hearing Dogs to internationally recognised standards, and place them with deaf and severely hearing impaired individuals. One of the biggest challenges that Hearing Dogs for Deaf People face is raising awareness of the role and value of Hearing Dogs.</p> <p>Contribution is sought towards a family fun day called 'Spring in to Action', items required include St Johns support on the day, a sound system, corflute signs, promotion and tents to help raise the profile and awareness of this relatively new development of Hearing Dogs.</p>	\$4,639	\$3,439	74%	<p>\$2,200</p> <p>That the Small Grants Fund Sub-Committee makes a grant of \$2,200 to Hearing Dogs for Deaf People (NZ) towards the 'Spring into Action' walk, excluding corflute signs.</p>	2

Staff Comments

In 1998 Hearing Dogs for Deaf People New Zealand ((HDDPNZ) was formally established and incorporated as a charitable trust that assesses, selects, and trains Hearing Dogs. The Christchurch group are all volunteers, based at a privately owned home in Redwood and been in operation since 2003.

The specially trained Hearing Dogs provide valuable services to deaf and hearing-impaired people in much the same way as guide dogs for blind people. Deafness is an 'invisible' disability and as a result, many deaf and hearing impaired people often experience feelings of isolation, loneliness and frustration.

The dogs are beneficial to those who are unable to use hearing aids effectively and prefer not to use technical support. A specially trained hearing dog can provide enhanced self confidence, greater independence, increased security, reduce stress, social interaction. new interests and regular exercise. Companionship is also a major factor in providing both safety and lifestyle benefits for the owner.

A nationwide research report was completed in 2008 by HDDP (NZ), it identified that based on the deaf or profoundly deaf community 9,000 dogs could be utilised in NZ. To date seven hearing dogs have been utilised in Christchurch, those recipients have had their lives dramatically improved. As quoted "Hearing loss is very isolating so this is hugely significant. (A dog is) not only a friend but would allow you to go out safely and engage in the wider community, e.g. a walk to the mall." There is the potential of 70 dogs that could be utilised by the deaf community in Christchurch with seven recipients currently on the waiting list. The dogs are selected from animal shelters and it is estimated that the cost of training a dog is approximately \$13,500.

Currently Hearing Dogs have a low profile, the Christchurch branch want to build on increasing community awareness via a family fun day. A pilot walk was held in Cashmere in 2009, it is envisaged that 'Spring in to Action' would be a similar event but would involve more activities, the community as a whole and display a high profile of hearing dogs. The fun day will be held in Hagley Park in September and involve three walks of differing lengths centred around a

carnival type atmosphere. The event will be promoted through City Council avenues as well as strong collaboration with vets, pet shops, walking groups, dog parks and other organisations.

Alignment with Council Funding Outcomes

- Reducing barriers to participation
- Increased participation and awareness
- Enhancing basic life skills

Alignment with Council Strategies and Community Board Objectives

- Strengthening Communities Strategy
- Physical Recreation and Sports Strategy
- Equity and Access Policy

CCC Funding History

None

Other Sources of Funding for this Project

\$1,200 - Funds on hand

2010-11 SGF METROPOLITAN: SMALL GRANTS FUND DECISION MATRIX

Request Number	Organisation Name	Project Name and Description	Total Cost	Amount Requested	Percentage Requested	Staff Recommendation	Priority
00027560	Hornby Community Patrols Inc	<p>Radio Operator Costs</p> <p>Hornby Community Patrols Inc depends on volunteer radio operators working in their own homes to provide communications, support and assistance for the patrol vehicles in their own area, as well as in Papanui, Christchurch South, City to Sumner and Burwood / Pegasus.</p> <p>Contribution is sought towards reimbursement of a portion of costs incurred by the volunteer radio operators.</p>	\$1,680	\$1,530	91%	<p>\$1,100</p> <p>That the Small Grants Fund Sub-Committee makes a grant of \$1,100 to the Hornby Community Patrols Inc towards radio operator costs.</p>	2

Staff Comments

Hornby Community Patrols is an established entity which provides a service designed to enhance community safety.

The shared radio communications provided by the Hornby group to other Community Patrols is essential to the safe and effective operation of the service and also reduces radio traffic on the shared police frequency. There are four radios in operators' homes and a further twelve in Community Patrol Vehicles.

The grant will be used to refund estimated radio operator costs to cover some aspects of electricity, telephone calls, computer consumables, stationery, etc incurred as a result of their voluntary actions. The radio operators costs will be assessed at each monthly committee meeting. Radio operators man a radio system that serves up to five Watches across the Christchurch area providing support, safety and assistance as required. Radio operators also follow up on enquiries from the cars by contacting Police, Council, Security companies, business after hours contacts, etc., as required.

The Community Patrol works closely with the Hornby Police and is seen by them "to be a valuable asset to both the police and the community in helping to reduce offending."

Alignment with Council Funding Outcomes

- Community and neighbourhood safety

Alignment with Council Strategies and Community Board Objectives

- Strengthening Communities Strategy
- Safer Christchurch Strategy

CCC Funding History

2009/10 - \$1,680 (Radio Operator Costs) SGF

2009/10 - \$900 (First Aid Training) SGF

2009/10 - \$850 (Patrol Assistance) SGF

2008/09 - \$2,450 (Radio Operator Costs) SGF

Other Sources of Funding for this Project

None

2010-11 SGF METROPOLITAN: SMALL GRANTS FUND DECISION MATRIX

Request Number	Organisation Name	Project Name and Description	Total Cost	Amount Requested	Percentage Requested	Staff Recommendation	Priority
00028520	Indian Social & Cultural Club (ChCh) Inc	<p>Radio Geetmala - On Plains FM</p> <p>The Indian and Social Club hosts a weekly radio show, Radio Geetmala on Plains FM. Contribution is sought towards broadcaster membership fees, and air time.</p>	\$1,602	\$1,402	88%	<p>\$1,100</p> <p>That the Small Grants Fund Sub-Committee makes a grant of \$1,100 to the Indian Social and Cultural Club towards Radio Geetmala on Plains FM.</p>	2

Staff Comments

The Indian and Social Club were first incorporated in 1997, and their main objectives are to promote Indian culture, organise social functions, to provide a forum for the wider community irrespective of religious or ethnic background, and to and improve communication within the Indian community and other communities.

The Club organises around 12 activities a year, including a large Diwali celebration in October.

Radio Geetmala broadcasts news and topics of interest to the wider Indian community living in Christchurch every week. The Radio talk show is conducted in various Indian languages.

Alignment with Council Funding Outcomes

- Reducing barriers to participation
- Increased participation and awareness

Alignment with Council Strategies and Community Board Objectives

- Strengthening Communities

CCC Funding History

2009/10- \$1,000 (sound system and hall hire expenses of staging Diwali Festival 2009) SGF

2008/09 - \$10,000 (Staging of Diwali) Events Funding

2007/08 - \$4,000 (Staging of Diwali) Events Funding

Other Sources of Funding for this Project

Fundraising - \$200

2010-11 SGF METROPOLITAN: SMALL GRANTS FUND DECISION MATRIX

Request Number	Organisation Name	Project Name and Description	Total Cost	Amount Requested	Percentage Requested	Staff Recommendation	Priority
00028524	Indian Social & Cultural Club (ChCh) Inc	<p>Mid-Winter Ekta 2011</p> <p>Mid-winter Ekta is organised by the Indian Social and Cultural Club.</p> <p>Contribution is sought towards hall hire, sound system and lighting hire, and stage decorations.</p>	\$6,800	\$1,700	25%	<p>\$550</p> <p>That the Small Grants Fund Sub-Committee makes a grant of \$550 to the Indian Social and Cultural Club towards Mid-Winter Ekta 2011 for hall, sounds system and lighting hire.</p>	2

Staff Comments

The Indian and Social Club was first incorporated in 1997, and their main objectives are to promote Indian culture, organise social functions, to provide a forum for the wider community irrespective of religious or ethnic background, and to improve communication within the Indian community and other communities.

The Club organises around 12 activities a year, including a large Diwali celebration in October. The Indian and Social Club have received a \$20,000 per annum grant for 3 years from Events Funding to stage this Diwali event.

Mid-winter Ekta is intended to showcase the talent of people from India living in Christchurch as well as encourage them to get further involved with the club and its activities. It is anticipated that around 400 people will attend this event which is scheduled for July or August 2011. The event will be an opportunity for cultural and traditional dance performances.

Alignment with Council Funding Outcomes

- Increased participation and awareness
- Capacity and sustainability

Alignment with Council Strategies and Community Board Objectives

- Strengthening Communities Strategy
- Events Strategy

CCC Funding History

2009/10- \$1,000 (sound system and hall hire expenses of staging Diwali Festival 2009) SGF

2008/09 - \$10,000 Staging of Diwali (Events Funding)

2007/08 - \$4,000 Staging of Diwali (Events Funding)

Other Sources of Funding for this Project

Ticket sales - \$4,000

Sponsorship - \$600

2010-11 SGF METROPOLITAN: SMALL GRANTS FUND DECISION MATRIX

Request Number	Organisation Name	Project Name and Description	Total Cost	Amount Requested	Percentage Requested	Staff Recommendation	Priority
00028525	Iranian Community	<p>1-Iranian New Year (Norooz or Nowruz)</p> <p>This project is for the celebration of Iranian New Year (Nowruz).</p> <p>Contribution is sought towards venue hire, cooking equipment hire and stationery and volunteer appreciation.</p>	\$5,000	\$800	16%	<p>\$660</p> <p>That the Small Grants Fund Sub-Committee makes a grant of \$660 to the Iranian Community toward Iranian New Year Nowruz.</p>	2

Staff Comments

The Iranian Community is an informal group of people gathering together to strengthen their ties and celebrate Persian culture.

The Iranian community would like to focus the energies of this smaller community (around 400 in total) on celebrations that strengthen and integrate the community, particularly those who feel more isolated.

Nowruz is a traditional and ancient Iranian (Persian) festival which celebrates the start of the Iranian New Year. The United Nations General Assembly in 2010 recognized the International Day of Nowruz, describing it a spring festival of Persian origin which has been celebrated for over 3,000 years. Nowruz has been officially registered with UNESCO as Intangible Cultural Heritage of Humanity.

As part of this local celebration, the Iranian community will provide competitions and family activities, some cultural performances, and provide symbolic decorations that reflect their cultural values.

Around 200 people are expected to attend this celebration.

Alignment with Council Funding Outcomes

- Increased participation and awareness
- Reducing barriers to participation

Alignment with Council Strategies and Community Board Objectives

- Strengthening Communities
- Events Strategy

CCC Funding History

None

Other Sources of Funding for this Project

\$4,300 Membership contributions towards food costs

2010-11 SGF METROPOLITAN: SMALL GRANTS FUND DECISION MATRIX

Request Number	Organisation Name	Project Name and Description	Total Cost	Amount Requested	Percentage Requested	Staff Recommendation	Priority
00028581	Kowi Flyers Inc.	<p>Ice Fest 2010</p> <p>The Kowi Ice Speed Skating Club runs a school holiday programme during the July school holidays. This holiday programme is based around young speed skaters 16 years and under. The purpose of the programme is to expose skaters to a high quality of coaching as well as teaching them key disciplines off the ice.</p> <p>Contribution is sought towards venue hire (ice access) and coaching fees.</p>	\$2,212	\$2,212	100%	<p>\$1,100</p> <p>That the Small Grants Fund Sub-Committee makes a grant of \$1,100 to the Kowi Flyers Inc. towards the running of Ice Fest 2010.</p>	2

Staff Comments

Kowi Flyers Inc. was incorporated in 2007 and has been operating for approximately four years. The Kowi club has a strong connection with the Korean Community with the name Kowi coming from Korean Kiwi.

The Kowi Flyers Inc. - Ice Skating Club runs out of the Alpine Ice Sports Centre on Brougham Street and runs club training and coaching sessions for members once per week. The Kowi Club has approximately 40 members.

The Club is seeking funding assistance with the running of their school holiday programme during the July school holiday period. The holiday programme is run by the Kowi Club but such is the limited time available on the ice it is open to members from all ice speed skating clubs. The purpose of the holiday programme is offer the participants further access to coaching advice as well as more in-depth training around how to prepare for ice racing and look after yourself off the ice. Off Ice session include fitness training and nutritional advice. The content of the Holiday programme is aimed at all levels of ability.

It is expected that the programme will be attended by 30 plus participants under 16 years old with the majority aged between 8-12 years old. Due to the large costs incurred for the hire of the venue (\$250 per hour) participants are charged \$65 to take part in the Holiday programme.

Alignment with Council Funding Outcomes

- Increased participation and awareness
- Reducing barriers to participation

Alignment with Council Strategies and Community Board Objectives

- Physical Recreation and Sport Strategy 2002
- Strengthening Communities Strategy

CCC Funding History

None

Other Sources of Funding for this Project

None

2010-11 SGF METROPOLITAN: SMALL GRANTS FUND DECISION MATRIX

Request Number	Organisation Name	Project Name and Description	Total Cost	Amount Requested	Percentage Requested	Staff Recommendation	Priority
00028511	Korean Society of Christchurch Incorporated	<p>Korean Culture Festival</p> <p>Every year the Korean Society, in association with other Korean community groups, have organised the Korean Culture Festival for the Christchurch community.</p> <p>Contribution is sought towards stage and sound system hire, promotional and administration costs, volunteer and performer support.</p>	\$10,500	\$5,000	48%	<p>\$4,000</p> <p>That the Small Grants Fund Sub-Committee makes a grant of \$4,000 to the Korean Society of Christchurch Incorporated towards the Korean Culture Festival.</p>	2

Staff Comments

The Korean Society of Christchurch was first incorporated in 1996, 14 years ago. Its main objectives are to promote Korean culture, to assist Korean residents integrate into and adapt to Christchurch living, and to encourage interaction and communication with other community groups.

The Society maintains an office in Riccarton Rd and employs one part-time administrative staff member.

The Migrants Report 2007 shows the Korean community in Christchurch number around 4,500, and that over 4000 Korean speakers live in this city. It is the 5th largest ethnic group (after New Zealand European, Maori, Chinese and Samoan) in Christchurch.

The Korean Culture Festival has proved over the years that it strengthens the Korean community through the planning and staging of the event, as well as strengthening understanding and connections with the wider Christchurch community. The Korean Culture Festival this year is planned for Saturday 9 October, in the Square.

The Festival was funded by Festival and Events Funding in 2008, however the Korean Festival in 2009 was part-funded by Small Grants Fund as the event has a community-building and community networking component, and builds links between the Korean School and other smaller Korean groups.

The Society also plans to continue including participants from other community groups such as African and Pacific percussion performances. In addition, Takewondo, Kungfu and Kendo demonstrations will be featured, as well as contemporary Korean hiphop.

Staff note over 1,500 attended the Korean Festival in 2009, and over 100 volunteers were involved.

Alignment with Council Funding Outcomes

- Increased participation and awareness
- Capacity and sustainability
- Fostering collaboration

Alignment with Council Strategies and Community Board Objectives

- Strengthening Communities
- Events Strategy

CCC Funding History

2009/10- \$5,000 (Korean Culture Festival- promotional costs and part-time organiser) SGF

2008/09 - \$10,000 (Korean Culture Festival 2008)- Events Funding

2007/08 - \$2,000 (Website and information costs) CDS

Other Sources of Funding for this Project

Funds on hand - \$2,000

User fees - \$1,500

Sponsorship - \$1,500

Fundraising - \$500

2010-11 SGF METROPOLITAN: SMALL GRANTS FUND DECISION MATRIX

Request Number	Organisation Name	Project Name and Description	Total Cost	Amount Requested	Percentage Requested	Staff Recommendation	Priority
00028254	Lalaga - Pacific Mental Health Consumers	<p>Lalaga Pacifica mental health programme</p> <p>The Lalaga programme is a collaborative, unique service in Christchurch for Pacifica people with mental illness. The Psychiatric Consumers Trust offers this weekly programme at Latnem House in Sydenham. Pacifica people with mental illness come together for information, other resources and social interaction in a warm and safe environment. The programme aims to strengthen people and increase participation in this community.</p> <p>Contribution is sought towards rental, programme costs and transport.</p>	\$8,023	\$4,905	61%	<p>\$4,000</p> <p>That the Small Grants Fund Sub-Committee makes a grant of \$4,000 to Psychiatric Consumers Trust towards rental, programme costs and transport.</p>	2

Staff Comments

Initially run as a pilot, it has been successfully grown from a monthly to a weekly service that reduces isolation and assist people to remain well in the community. This collaborative project is a joint initiative between Psychiatric Consumers Trust and Pacific Trust. It offers a place for socially-isolated Pacifica people to come together for activities like healthy lifestyles education, singing, language and cultural support, and youth activities. Attendees can also use the recreational and refreshment resources at Latnem House. The service picks up the attendees as transport is a major barrier to attendance. The three volunteers who work alongside staff have personal experience of mental illness, so they offer positive role models and encourage involvement and recovery.

In 2009, 63 people were supported in an ongoing basis, with attendance at each session averaging 16. They expect this to grow to 100 in the next year. Other meetings such as cultural celebrations and exploration of cultural beliefs and values in a multi-generational setting with spiritual leaders (Matua) were also held where 60 people, including family members attended. This enables education around mental health in a safe environment. These events are enormously important as those experiencing mental illness are often excluded from this type of gathering and distressed by isolation from their community. Like a Lalaga, a weaving of fibres to create a stronger fine mat, the project supports and promotes the growth of a cohesive community among Pacifica people.

Psychiatric Consumers Trust (PCT) is a charitable trust started in 1995 by people who had used psychiatric services and who wanted to offer peer support and information to other consumers independently from the health service. One of their points of difference is they work across different mental health diagnosis.

Alignment with Council Funding Outcomes

- Increased participation and awareness
- Reducing barriers to participation
- Enhancing basic life skills

Alignment with Council Strategies and Community Board Objectives

- Strengthening Communities Strategy
- Equity and Access for People with Disabilities Policy

CCC Funding History

2008/09- \$5,000 (Rent for Latnem House) SGF

2008/09- \$5,000 (Pacific Island Lalaga programme) SGF

Other Sources of Funding for this Project

Funds on hand- \$1,658, other grants- \$1,460.

2010-11 SGF METROPOLITAN: SMALL GRANTS FUND DECISION MATRIX

Request Number	Organisation Name	Project Name and Description	Total Cost	Amount Requested	Percentage Requested	Staff Recommendation	Priority
00028559	Latvian Society	<p>Replacement of sound system</p> <p>The Latvian Society (under the umbrella of the Latvian Church Charitable Trust)would like to replace the current sound system which is inoperable.</p> <p>Contribution is sought towards the cost of a new audio system for Latvian House.</p>	\$1,197	\$1,197	100%	<p>\$750</p> <p>That the Small Grants Fund Sub-Committee makes a grant of \$750 to the Latvian Society towards the replacement of sound system.</p>	2

Staff Comments

The Latvian Society (which has been going since 1949 as an informal group) is composed of the Latvian community (Lutheran, Catholic, and non-religious members). The Society holds five or six functions over the course of the year including Independence Day, the Longest Day of the Latvian year celebrations, and hosting dignitaries from Latvia. The activities of the Latvian Society centre on Latvian House in Gasson Street.

The Latvian Society and other small Latvian groups choose to umbrella themselves where necessary under the legal body called the Latvian Church Charitable Trust.

A strongly-knit community, the Latvian Community have been together for 61 years. Of the original group of around 400 who came to New Zealand, over 62% settled in Christchurch, and many have made a significant contribution to the city.

The project the Society is seeking funding for is a one-off cost to replace their audio system. The current audio system is old and no longer operable, necessitating the use of a member's own bulky sound system being used as a stop gap measure. A new system would enable the Latvian community to continue its musical tradition of singing, dancing and listening to Latvian music and recordings.

As the original migrants are aging a microphone (a necessity) able to be connected to this sound system would enable everybody to hear important announcements regarding official engagements.

The Latvian (Lutheran) congregation would borrow the sound system between two and three times a year for their services.

The numbers of people who would benefit are around 65.

Alignment with Council Funding Outcomes

- Increased participation and awareness
- Capacity and sustainability
- Fostering collaboration

Alignment with Council Strategies and Community Board Objectives

- Strengthening Communities

CCC Funding History

None

Other Sources of Funding for this Project

None

2010-11 SGF METROPOLITAN: SMALL GRANTS FUND DECISION MATRIX

Request Number	Organisation Name	Project Name and Description	Total Cost	Amount Requested	Percentage Requested	Staff Recommendation	Priority
00028558	Latvian Society	<p>Digitising historical photograph album of Latvian Community</p> <p>The Latvian Community in Christchurch have a 61 year history of living in Christchurch since their arrival. This project digitally records irreplaceable photographic records of this period.</p> <p>Contribution is sought towards scanning costs of archival photographic material.</p>	\$5,000	\$600	12%	<p>\$600</p> <p>That the Small Grants Fund Sub-Committee makes a grant of \$600 to the Latvian Society towards Digitising historical photograph album of Latvian Community.</p>	2

Staff Comments

A strongly-knit community, the Latvian Community have been together for 61 years. Of the original group of around 400 who came to New Zealand, over 62% settled in Christchurch, and many have made a significant contribution to the city.

The Latvian Society (which has been going since 1949 as an informal group) is composed of the Latvian community (Lutheran, Catholic, and non-religious members). The Society holds five or six functions over the course of the year including Independence Day, the Longest Day of the Latvian year celebrations, and hosting dignitaries from Latvia. The activities of the Latvian Society centre on Latvian House in Gasson Street.

The Latvian Society and other small Latvian groups choose to umbrella themselves where necessary under the legal body called the Latvian Church Charitable Trust.

This project is part of a wider project whereby the Latvian community records their history and beginnings in Christchurch. Many members are ageing. This repository of historical information will ensure that historical photos are secure and accessible to the current Christchurch community, future generations, and the Latvian diaspora and government.

Most photographs can be scanned using volunteer resources, however scanning the large 60x50cms pages requires professional equipment.

Alignment with Council Funding Outcomes

- Increased participation and awareness
- Capacity and sustainability
- Fostering collaboration

Alignment with Council Strategies and Community Board Objectives

- Strengthening Communities

CCC Funding History

None

Other Sources of Funding for this Project

None

2010-11 SGF METROPOLITAN: SMALL GRANTS FUND DECISION MATRIX

Request Number	Organisation Name	Project Name and Description	Total Cost	Amount Requested	Percentage Requested	Staff Recommendation	Priority
00028202	Living Springs Trust	<p>Pool Upgrade</p> <p>Living Springs is a charitable trust that provides a wide range of educational, recreational and adventure based programmes for children and young people from the Christchurch community. The aim of the programmes is to provide the children and young people with positive, safe, fun and challenging experiences that will assist them in their personal and social development.</p> <p>Contribution is sought towards insulated heat covers for the indoor heated swimming pool.</p>	\$4,399	\$4,399	100%	<p>\$1,100</p> <p>That the Small Grants Fund Sub-Committee makes a grant of \$1,100 to Living Springs Trust towards the pool upgrade.</p>	2

Staff Comments

Living Springs offers programmes for schools, community groups and seeks to make the facilities affordable and accessible to children from all communities. For a number of years Living Springs has been intentional in assisting children from disadvantaged communities, is actively subsidising and working closely with such organisations.

This application is a request for funding for the purpose of upgrading the indoor heated swimming pool. They are planning to equip the pool with heat insulating pool covers. Pool covers would allow savings on resources to heat the pool as well as providing better water temperature all year round.

The pool is frequently used by the local community schools (Governors Bay, Diamond Harbour), swimming clubs, charity organisations (e.g. Cholmondeley Childrens' Home) and the wider Christchurch area community during school and other programmes. On a yearly basis approximately 1,300 attend from Cholmondeley Children's Home and local swimming clubs, 1,000 by community groups visiting Living Springs and 5,000 school children visiting on school camps. Since June 2010 a \$2 fee has been introduced for community users.

The Living Springs swimming pool is the only heated indoor swimming pool in the local area. Living Springs provides access to the swimming pool for the local community all year round. Therefore, equipping the swimming pool with heat insulating covers would allow Living Springs to serve the needs of the local community in a more effective way.

There is no other indoor swimming pool available in the Governors Bay and Diamond Harbour areas. Living Springs tries to meet the need for sports and recreation for children and youth, as well as, disadvantaged people groups of the local and wider area.

Alignment with Council Funding Outcomes

- Increased participation and awareness
- Reducing barriers to participation
- Fostering collaboration

Alignment with Council Strategies and Community Board Objectives

- Strengthening Communities Strategy
- Physical Recreation and Sports Strategy

CCC Funding History

2008/09 - \$5,000 (replacement of chairs) SGF

Other Sources of Funding for this Project

None

2010-11 SGF METROPOLITAN: SMALL GRANTS FUND DECISION MATRIX

Request Number	Organisation Name	Project Name and Description	Total Cost	Amount Requested	Percentage Requested	Staff Recommendation	Priority
00028134	Mainland Ice Racing Club	<p>Coaching</p> <p>Mainland Ice Racing Club runs coaching sessions once a week during the winter season. These sessions are catered towards all ability and experience levels and are designed to offer advice and encouragement to club members.</p> <p>Contribution is sought towards the ice racing coaching programme to allow them to contract a suitably qualified coach.</p>	\$14,250	\$3,000	21%	<p>\$1,100</p> <p>That the Small Grants Fund Sub-Committee makes a grant off \$1,100 to Mainland Ice Racing Clubs towards Coaching.</p>	2

Staff Comments

The Mainland Ice Racing Club formed in 1981 and caters for all ages and abilities for both social and competitive skaters.

The Mainland Ice Racing Club runs training sessions every Monday from March through to September and operates out of the Alpine Ice Centre at 495 Brougham Street. The membership of the Mainland Ice Racing Club ranges from 4 years old up to 45 years old. The club faces significant charges for access to ice (\$220 per hour) so rely on funding support to provide opportunities for its members.

The Mainland Ice Racing Club are seeking funding assistance to contract an Ice Racing coach to facilitate coaching programmes to all of its members.

The coaching of ice racing is a very technical skill and these skills are not readily available. Due to the specialist nature of this sport it is difficult for the club to rely on parents and volunteers for coaching expertise. The contracting of an ice racing coach will improve the quality of the coaching available and therefore the experience of the participants this is a key driver in the growth of the sport and club.

The employment of a speed skating coach will benefit 65 speed skaters. The intention of employing a coach is to assist up and coming skaters with their technique and fitness as well as provide structure and encouragement to all members of the club.

The coach that the club wishes to employ is a former New Zealand Olympic Speed Skating Coach.

Alignment with Council Funding Outcomes

- Capacity and Sustainability
- Increased participation and awareness
- Reducing barriers to participation

Alignment with Council Strategies and Community Board Objectives

- Physical Recreation and Sport Strategy 2002
- Strengthening Communities Strategy

CCC Funding History

2009/10 - \$1,036 (Speed skating coach)

Other Sources of Funding for this Project

\$358 - User Fees

2010-11 SGF METROPOLITAN: SMALL GRANTS FUND DECISION MATRIX

Request Number	Organisation Name	Project Name and Description	Total Cost	Amount Requested	Percentage Requested	Staff Recommendation	Priority
00027123	Marist Albion Netball Club Inc	<p>KiwiAble Assistance and Support and Club Equipment</p> <p>Marist Albion Netball Club provide netball opportunities for 260 players from the age of 7 to 50. In addition to this they run a KiwiAble netball team for players with intellectual disabilities.</p> <p>Contribution is sought towards coaching costs, equipment, venue hire and marketing and promotional materials.</p>	\$2,615	\$2,615	100%	<p>\$1,650</p> <p>That the Small Grants Fund Sub-Committee makes a grant of \$1,650 to Marist Albion Netball Club Inc towards KiwiAble for coaching costs, and equipment.</p>	2

Staff Comments

Marist Albion Netball Club has a membership of 260 and is based out of the Riccarton Club on Wharenui Road.

The club provides opportunities for people to play, coach and referee netball in all grades from junior ferns through to senior premier netball. The club caters for all levels of abilities and ages with members in their 50's taking part in some of their senior netball teams.

In addition to this Marist Albion Netball also provides opportunities for players with intellectual disabilities through their KiwiAble netball side. This side comprises of approximately 14 players and a coach.

All Marist Albion teams train and play at Hagley Netball Courts located at South Hagley Park, with the exception of their senior premier side which plays indoors at QEII stadium.

Marist Albion Netball Club is seeking funding towards first aid kits, coaches fees for the KiwiAble side, a teardrop sign for marketing and promotions and drink bottles.

Equipment such as first aid kits and drink bottles are important pieces of equipment to allow the club to provide basic services and assistance to their members. The provision of this equipment is important for the safety of club members.

The KiwiAble team is an important part of the club however the needs of the participants requires that the coach is required to go above and beyond the call of a normal volunteer. The club is seeking funding to assist in reimbursing the KiwiAble coach for expenses incurred while coaching the kiwi able team.

Marist Albion Netball is also seeking funding assistance with the promotional and marketing of their Club. Marist Albion wish to purchase tear drop sign to promote and boost the profile of their club during Saturday netball.

Alignment with Council Funding Outcomes

- Reducing barriers to participation
- Capacity and sustainability
- Increased participation and awareness

Alignment with Council Strategies and Community Board Objectives

- Physical Recreation and Sport Strategy 2002
- Strengthening Communities Strategy

CCC Funding History

2009/10 - \$1,500 (KiwiAble Netball Coaching and Equipment) SGF

Other Sources of Funding for this Project

None

2010-11 SGF METROPOLITAN: SMALL GRANTS FUND DECISION MATRIX

Request Number	Organisation Name	Project Name and Description	Total Cost	Amount Requested	Percentage Requested	Staff Recommendation	Priority
00028282	Marist Hockey Club	<p>Training of volunteer coaches and managers.</p> <p>Marist Hockey facilitates opportunities for the community to become involved in the sport of Hockey. This requires the recruitment and training of volunteers to fill roles such as coach, umpire and administrator.</p> <p>Contribution is sought towards course fees for the training of volunteer coaches and umpires.</p>	\$2,650	\$2,650	100%	<p>\$1,430</p> <p>That the Small Grants Fund Sub-Committee makes a grant of \$1,430 to Marist Hockey Club towards Training of volunteer coaches and managers.</p>	2

Staff Comments

The Marist Hockey Club was formed 16 years ago under the name of St Joseph's Hockey Club. The club's purpose is to foster the sport of hockey by providing opportunities for the community to engage in competitive hockey throughout all grades. The Marist Club consists of over 300 players.

In order to deliver the required resources to its members the Marist Hockey Club is required to resource its teams appropriately. This requires them to provide basic equipment as well as well equipped volunteer coaches, administrators and umpires.

One of the biggest challenges for the club is to find volunteers with an existing knowledge of the sport of hockey who are willing and/or able to give up their time to contribute. With this in mind the Marist Hockey Club like to provide opportunities for volunteers to attend the appropriate umpire and coaching courses run by Canterbury Hockey. By obtaining funding to send volunteers on the Canterbury hockey courses this reduces the burden on the club to meet this cost.

Alignment with Council Funding Outcomes

- Capacity and Sustainability
- Increased participation and awareness
- Reducing barriers to participation

Alignment with Council Strategies and Community Board Objectives

- Physical Recreation and Sport Strategy 2002
- Strengthening Communities Strategy

CCC Funding History

None

Other Sources of Funding for this Project

None

2010-11 SGF METROPOLITAN: SMALL GRANTS FUND DECISION MATRIX

Request Number	Organisation Name	Project Name and Description	Total Cost	Amount Requested	Percentage Requested	Staff Recommendation	Priority
00028194	Music Centre Of Christchurch Trust Board	<p>Increased Community Participation with Volunteer Support</p> <p>Volunteers donating creative time towards the creation of the Music Centre's promotional material.</p> <p>Contribution is sought to support the contribution, training and retention of volunteers.</p>	\$13,500	\$2,500	19%	<p>\$1,100</p> <p>That the Small Grants Fund Sub-Committee makes a grant of \$1,100 to the Music Centre towards the Increased Community Participation with Volunteer Support project.</p>	2

Staff Comments

The Music Centre on Barbadoes Street aims to be a vibrant centre for music and related arts in the city. There are 25 tenants who make up 75% of the floor space and the remaining 25% has three performance venues, two studios and two kitchens.

Four young emerging graphic artists and photographers have undertaken the production of the website, creation of the annual report and promotional posters and flyers and business cards. These are strategic in the development of increased support, awareness and participation in activities at the Music centre. This volunteer work has resulted in the Centre only paying for the printing of the material, an estimated saving of \$10,000.

Alignment with Council Funding Outcomes

- Increased participation and awareness
- Reducing barriers to participation
- Fostering collaboration

Alignment with Council Strategies and Community Board Objectives

- Strengthening Communities Strategy
- Arts Policy & Strategy

CCC Funding History

2009/10 - \$40,000 for office administration

2008/09 - \$60,000 for office administration

Other Sources of Funding for this Project

None

2010-11 SGF METROPOLITAN: SMALL GRANTS FUND DECISION MATRIX

Request Number	Organisation Name	Project Name and Description	Total Cost	Amount Requested	Percentage Requested	Staff Recommendation	Priority
00028546	Nepal New Zealand Friendship Society of Canterbury Incorporated	<p>Promotion of Nepali Language and Culture and Sports</p> <p>This project is for the Nepal New Zealand Friendship Society's radio programme, language and culture classes, sports programme and cultural events.</p> <p>Contribution is sought towards FM registration and volunteer costs, hall hire and stationery for language classes, a gazebo, newsletters, sports gear, and hire of sports grounds.</p>	\$5,000	\$4,500	90%	<p>\$2,750</p> <p>That the Small Grants Fund Sub-Committee makes a grant of \$2,750 to the Nepal New Zealand Friendship Society towards the promotion of Nepali language, culture and sports.</p>	2

Staff Comments

The Nepal NZ Friendship Society of Canterbury was incorporated in 2002. The Society seeks to promote intercultural harmony by providing opportunities for Christchurch residents to appreciate Nepali culture, and to provide information and settlement assistance for newcomers. The Society also aims to foster friendship between migrants of Nepali origin and New Zealanders.

The Society organises a large and diverse range of activities organised by this smaller community, including: Nepali language classes, a weekly Nepali community radio programme on PlainsFM, Nepali New Year celebrations, the annual publication 'Namaste', welcoming programmes for new migrants, a community sports programme, the maintenance of www.nepalnzfs.org.nz, and participation at community events.

This project is to promote Nepali language, culture and sports.

1. Nepali language and culture classes for children of Nepali parentage. Children of 'kiwis' also attend. The Society would like to increase the frequency of classes from fortnightly to weekly.
 2. The weekly Nepali FM radio programme has been broadcasting for three years. Listeners include 180 people of Nepalese origin, and over 200 Nepalese-speaking Bhutanese. The programme is designed to be both informative and entertaining.
 3. Every year the Society organises a sports and cultural Programme that includes the Teej Festival, the Dashain Festival, Tihar Festival and Nepali New Year. Members also participate in wider community events such as Culture Galore and Refugee Day., as well as sporting activities.
- The Census 2006 records a population of around 72 residents from Nepali ethnicity in Christchurch however this Society now records 150 Nepali families living in Canterbury, Selwyn and Waimakariri.
- A growing number of Nepali-speaking Bhutanese are also linked with the Society and its activities.

Alignment with Council Funding Outcomes

- Increased participation and awareness
- Reducing barriers to participation
- Capacity and Sustainability

Alignment with Council Strategies and Community Board Objectives

- Strengthening Communities
- Events Strategy
- Physical Recreation and Sport Strategy
- Children's Strategy

CCC Funding History

2009/10- \$2,000 (Sound system) SGF
 2008/09 - \$2,300 (Plains FM Radio programme 'Namaste Nepal') SGF
 2008/09 - \$1,600 (Language classes) SGF

Other Sources of Funding for this Project

Membership Fees - \$500

2010-11 SGF METROPOLITAN: SMALL GRANTS FUND DECISION MATRIX

Request Number	Organisation Name	Project Name and Description	Total Cost	Amount Requested	Percentage Requested	Staff Recommendation	Priority
00028063	New Migrant Quilting Group	<p>New Migrant Quilting</p> <p>The New Migrant Quilting Group runs a weekly group for between 12 and 15 women from refugee and migrant backgrounds to learn sewing, patchwork and quilting skills.</p> <p>Contribution is sought towards rental costs, quilting materials, volunteer petrol expenses, and maintenance of sewing machines.</p>	\$3,380	\$3,000	89%	<p>\$2,750</p> <p>That the Small Grants Fund Sub-Committee makes a grant of \$2,750 to the New Migrant Quilting Group towards the New Migrant Quilting project.</p>	2

Staff Comments

The 'New Migrant' Quilting Group has operated under the umbrella of the Combined Patchwork Society of Canterbury, however became a Charitable Trust in March 2009. Its purpose is 'to foster fellowship, boost self-esteem and confidence and impart sewing skills to migrant and refugee women by sharing our love of patchwork and quilting.

This quilters group, which meets at the Sydenham Community Centre in Hutcheson Street, began with one woman's friendship with her Afghan neighbour.

Now between 12 and 15 refugee and migrant women meet weekly for three hours with 10-14 volunteer helpers. Over 1,680 volunteer hours are given over the year.

Through this quilting group women become mentors with one another, friendships form, English language and the New Zealand way of life is learnt. In addition, learners improve in self-esteem, confidence, and work-related skills. Through networking, some have found paid employment.

Each woman remains at the Quilting Group for two years, acquiring sewing, patchwork and quilting skills. There is a waiting list for classes.

Volunteers incur mileage collecting quilting materials and sometimes bringing participant quilters to class. The sewing machines are repaired and serviced annually by a qualified sewing machine mechanic.

Alignment with Council Funding Outcomes

- Increased participation and awareness
- Reducing barriers to participation
- Fostering collaboration

Alignment with Council Strategies and Community Board Objectives

- Strengthening Communities

CCC Funding History

2009/10- \$2,500 (volunteer and sewing expenses) SGF (under the umbrella of The Combined Patchwork Society of Canterbury Inc)

Other Sources of Funding for this Project

Funds on hand - \$380

2010-11 SGF METROPOLITAN: SMALL GRANTS FUND DECISION MATRIX

Request Number	Organisation Name	Project Name and Description	Total Cost	Amount Requested	Percentage Requested	Staff Recommendation	Priority
00027924	New Zealand Motorcycle and Youth Development Club Inc	<p>New Zealand National Training Academy</p> <p>The New Zealand Motorcycle and Youth Development Club runs the New Zealand National Training Academy in Christchurch annually. This is attended by 60 promising young speed way riders each year.</p> <p>Contribution is sought towards safety apparel for pupils and volunteer marshals and venue hire.</p>	\$39,552	\$5,000	12%	<p>\$2,200</p> <p>That the Small Grants Fund Sub-Committee makes a grant of \$2,200 to the New Zealand Motorcycle and Youth Development Club towards New Zealand National Training Academy.</p>	2

Staff Comments

The New Zealand National Training Academy is run in Christchurch at Moore Park, Halswell each year during January. The Academy is the only training academy of its type in New Zealand and is run by New Zealand Speedway legend Ivan Mauger. Ivan a former 15 time world speed way Champion is the only qualified coach at this level operating in New Zealand. Ivan travels to New Zealand each year to coach at this academy from his home in Brisbane.

Every registered speedway rider in New Zealand is invited to enter with approximately 60 attending each year. The New Zealand National Training Academy has been operating for 10 years, four in Palmerston North and the previous six years in Christchurch. This academy is aimed at young speed way riders from the age 12 through to seniors in their early 20's. The purpose is to nurture promising speedway riders and expose them to world class coaching. This academy also has a focus on teaching the participants good life skills and healthy living habits which they can apply to other areas of their life.

This is a national academy which lasts a week and brings some of New Zealand's most promising riders and there families to Christchurch. This is a high profile academy with in the Speedway racing community.

The main funding streams for the academy are from the Christchurch City Council and Pub Charities. Last year they received \$7,000 from pub charities.

Alignment with Council Funding Outcomes

- Reducing barriers to participation
- Increased participation and awareness
- Community and neighbourhood safety

Alignment with Council Strategies and Community Board Objectives

- Strengthening Communities Strategy
- Recreation and Sport Strategy 2002

CCC Funding History

2009/10 - \$15,000 - Sponsorship

2008/9 - \$15,000 - Sponsorship

2007/8 - \$15,000 - Sponsorship

Other Sources of Funding for this Project

Funds on hand - \$11792

Total of other grants - \$20,000 (pending)

2010-11 SGF METROPOLITAN: SMALL GRANTS FUND DECISION MATRIX

Request Number	Organisation Name	Project Name and Description	Total Cost	Amount Requested	Percentage Requested	Staff Recommendation	Priority
00028204	New Zealand Spinal Trust	<p>Useful People Volunteer Programme</p> <p>This project is the continued operation of the NZ Spinal Trust's "Useful People" volunteer service at Burwood Hospital. The project provides volunteers to support inpatients and their family in their rehabilitation.</p> <p>Contribution is sought for administration, stationery, petrol vouchers and volunteer expenses.</p>	\$19,352	\$5,000	26%	<p>\$3,300</p> <p>That the Small Grants Fund Sub-Committee makes a grant of \$3,300 to New Zealand Spinal Trust towards Useful People Volunteer Programme.</p>	2

Staff Comments

The NZ Spinal Trust supports people with spinal cord injuries and their families. It was established in 1994 and is based in the Burwood Hospital grounds. The Trust received the AMI Charity Award for a Small Enterprise at the Championing Canterbury Awards in 2008.

The Trust provides a "Useful People" volunteer service at Burwood Hospital. This includes support such as shopping for in-patients who can't get out, bringing the goods trolley around to people confined to bed, mail delivery, working in the library and the Spinal Trust garden, driving out-patients to appointments and tutoring on the computers.

This service is the only provider of volunteer co-ordination work at Burwood Hospital and currently has an active pool of over 52 volunteers who are active every day of the week on the Burwood hospital campus giving on average 407 volunteer hours per month.

The NZ Spinal Trust's mission is about better rehabilitation and independent living for all people living with some sort of impairment and providing volunteer services at Burwood means inpatients and their families can be supported in their rehabilitation by unpaid members of the public who may themselves have been previous patients. The project focuses on the retention and recognition of volunteers, including reimbursement of their travel costs. In this current climate volunteers are very important as they do the jobs that the Trust need done, but can't afford to pay people to do. They expect 100 people to benefit from this project.

Alignment with Council Funding Outcomes

- Enhancing basic life skills
- Reducing barriers to participation
- Increased participation and awareness

Alignment with Council Strategies and Community Board Objectives

- Strengthening Communities Strategy
- Equity and Access for People with Disabilities Policy

CCC Funding History

2009/10- \$10,000 (Library salaries, resources and administration) SCF
 2009/10- \$3,000 (Volunteer Expenses) SGF

Other Sources of Funding for this Project

COGS- \$3,000.

Other fundraising to make up the shortfall through their Charity Ball and Push2Pier.

2010-11 SGF METROPOLITAN: SMALL GRANTS FUND DECISION MATRIX

Request Number	Organisation Name	Project Name and Description	Total Cost	Amount Requested	Percentage Requested	Staff Recommendation	Priority
00028167	New Zealand Vegetarian Society (Christchurch Branch)	<p>Vegetarian Triathlon 2011</p> <p>The Christchurch Vegetarian Society provides resources and support services to the Christchurch vegetarian community. Part of this is the running of events including sporting events. The Christchurch Vegetarian Society runs an annual Triathlon to promote the health benefits of maintaining a vegetarian diet.</p> <p>Contribution is sought towards operating costs associated with the running of the Vegetarian Triathlon.</p>	\$6,256	\$1,256	20%	<p>\$1,100</p> <p>That the Small Grants Fund Sub-Committee makes a grant of \$1,100 to the New Zealand Vegetarian Society (Christchurch Branch) towards the Vegetarian Triathlon 2011.</p>	2

Staff Comments

The Christchurch Vegetarian Society provides resources, information, events, workshops, social groups and provides education opportunities for the Christchurch vegetarian community. They are located in Community House at 141 Hereford Street. The Christchurch Vegetarian Society is the most active group of its kind in New Zealand with more events and groups operating in Christchurch than any other area of New Zealand. It provides services to approximately 10,000 vegetarians in Christchurch.

The Christchurch Vegetarian Society is seeking funding towards the creation of a traffic management plan, equipment and venue hire for their annual Triathlon.

The Vegetarian Triathlon is run each year at QEII and is open to anyone to enter as long as they are a vegetarian or pledge to take up a vegetarian diet for the month leading up to the event. The event is run during February each year with participants paying a \$50 entry fee. The first vegetarian Triathlon was held in 2010 and this year they hope to have over 200 participants. The event offers short, medium and long courses as well as a children's triathlon. In 2010 participants ranged from eight to 60 years of age.

This event is seen as an opportunity for the vegetarian community to get together and celebrate living a healthy life style as well encouraging and educating non vegetarians.

Alignment with Council Funding Outcomes

- Increased participation and awareness

Alignment with Council Strategies and Community Board Objectives

- Physical Recreation and Sport Strategy 2002
- Strengthening Communities Strategy

CCC Funding History

2009/10 - \$2,425 (vegetarian expo) SGF

Other Sources of Funding for this Project

\$5,000 - User fees

2010-11 SGF METROPOLITAN: SMALL GRANTS FUND DECISION MATRIX

Request Number	Organisation Name	Project Name and Description	Total Cost	Amount Requested	Percentage Requested	Staff Recommendation	Priority
00028276	New Zealand Vegetarian Society (Christchurch Branch)	<p>Vegetarian Expo 2010</p> <p>The delivery of the 2010 Vegetarian Expo in Christchurch in September. A one day small event attracting 3000-4000 people.</p> <p>Contribution is sought towards rent, equipment, marketing and first aid.</p>	\$4,216	\$2,215	53%	<p>\$2,200</p> <p>That the Small Grants Fund Sub-Committee makes a grant of \$2,200 to the New Zealand Vegetarian Society (Christchurch Branch) towards the Vegetarian Expo 2010.</p>	2

Staff Comments

The New Zealand Vegetarian Society is a non-profit organisation that has branches and centres around New Zealand. The aims of the society include highlighting the principles of vegetarianism and supporting and informing those who follow a vegan diet. The group targets vegetarians, vegetarian-friendly people and citizens with vegetarian family members, patients or pupils and people who are considering giving up or reducing meat for environmental, animal welfare, cost or health reasons. The vegetarian community supports those who are concerned about the environment, health and animals. The group run a diverse programme, including activities for preschooler, family and youth groups, social pot lucks and dinners, film nights and an annual Triathlon and Expo.

The 2010 Vegetarian Expo will take place on 26th September 2010, as close as possible to World Vegetarian Day on the 1st of October and World Animal Day on the 4th of October. It is to be held at the Canterbury Horticultural Society Hall on Riccarton Avenue. This will be the fourth Expo, the third in this venue and the group are confident that through experience this event is improving every year.

The Expo will feature workshops, cooking demonstrations, films, include over 40 stalls including food stalls and an eating area, entertainment for children (a bouncy castle, animal balloons, a Kids' Zone), a sausage sizzle and St John's ambulance. Christchurch's 10,000 vegetarians will have an opportunity to receive information, support and a sense of community. The Expo is aimed at both vegetarians and non-vegetarians in a positive, community-focused day. It is also a chance for non-vegetarians in Christchurch to come and learn about The Christchurch Vegetarian Centre and help better understanding of vegetarian family members, friends, pupils or patients.

Comments have been received from past participants on the great ambiance of the Expo. The group are expecting 3000 to 4000 people to attend based on a similar number of stalls and activities as 2009.

Alignment with Council Funding Outcomes

- Increased participation and awareness
- Enhancing basic life skills
- Reducing barriers to participation

Alignment with Council Strategies and Community Board Objectives

- Strengthening Communities Strategy
- Physical Recreation and Sport Strategy

CCC Funding History

2009/10 - \$2,425 (Vegetarian Expo) SGF

Other Sources of Funding for this Project

Attendance fees - \$2000

2010-11 SGF METROPOLITAN: SMALL GRANTS FUND DECISION MATRIX

Request Number	Organisation Name	Project Name and Description	Total Cost	Amount Requested	Percentage Requested	Staff Recommendation	Priority
00028358	Nigerian Canterbury Association of New Zealand	<p>50th Anniversary of Nigerian Independence</p> <p>The newly formed Nigerian Canterbury Association is marking the 50th Anniversary of Nigerian Independence by hosting a celebration for the Christchurch community.</p> <p>Contribution is sought towards equipment (hire and purchase), promotional material, start-up and administration costs.</p>	\$4,150	\$2,850	69%	<p>\$1,650</p> <p>That the Small Grants Fund Sub-Committee makes a grant of \$1,650 to the Nigerian Canterbury Association of New Zealand toward the 50th Anniversary of Nigerian Independence.</p>	2

Staff Comments

The Nigerian Canterbury Association is newly incorporated. Its main aims are to promote the general welfare of all Nigerians residing in Canterbury, to foster cordial relationships between Nigerians and Africans and to promote mutually beneficial exchanges between Nigeria and New Zealand.

The Association brings the Nigerian community together through community events including monthly meetings and holiday celebrations.

The Association seeks to raise the awareness of Christchurch/Canterbury communities about what Nigerian people have to offer, in an effort to counter perceived negative stigma surrounding Nigerian people.

The 50th Anniversary of Nigerian Independence celebration on October 1 is planned to have participation from culturally diverse groups and the wider Christchurch community. As part of the celebrations, children growing up in Nigerian families will have an opportunity to experience traditional Nigerian cultural practices. The celebration will include:

- A play written by the community
- Dances, including a traditional masquerade dance
- Poetry readings
- Speeches
- Traditional Food

The Nigerian community are relatively small in number, with 21 recorded adult members, however they have collectively raised over \$1,100 since the start of 2010 through membership and donations.

An estimated 500 volunteer hours and \$1200 in donated materials will support this project.

Although new, this Association has evidence of having good operational procedures in place.

Alignment with Council Funding Outcomes

- Fostering collaboration
- Increased participation and awareness
- Capacity and Sustainability

Alignment with Council Strategies and Community Board Objectives

- Strengthening Communities
- Events Strategy

CCC Funding History

None

Other Sources of Funding for this Project

Membership fees

2010-11 SGF METROPOLITAN: SMALL GRANTS FUND DECISION MATRIX

Request Number	Organisation Name	Project Name and Description	Total Cost	Amount Requested	Percentage Requested	Staff Recommendation	Priority
00027988	No. 38 (Wigram) Squadron Air Training Corps	<p>Assistance with Administration and Volunteer Recognition & Retention.</p> <p>This project is for the No 38 (Wigram) Squadron Air Training Corps to provide a youth training programme where young people can develop as individuals through the acquisition of skills and the achievement of goals.</p> <p>Contribution is sought towards administration costs, engraving of cadet trophies, promotional material and recognition gifts for volunteers.</p>	\$6,420	\$4,270	67%	<p>\$2,200</p> <p>That the Small Grants Fund Sub-Committee makes a grant of \$2,200 to No. 38 (Wigram) Squadron Air Training Corps towards Assistance with Administration and Volunteer Recognition & Retention for engraving, administration costs and promotional material.</p>	2

Staff Comments

No 38 (Wigram) Squadron Air Training Corps is a unit under the NZ Cadet Forces. They meet on a Wednesday as well as having regular weekend activities.

The aim of the organisation is to be the most sought-after youth training organisation by providing a secure and safe environment in which young people can develop as individuals. This is provided through gaining a sense of self-worth, personal integrity and self discipline as well as increasing self confidence through the acquisition of skills and the achievement of goals.

Although each Unit is part of the NZ Cadet forces, they are required to have a 'Parents Support Committee' which is charged with the responsibility for raising sufficient funds for unit-based activities and providing the running expenses of the unit. The programmes and instruction include leadership, aircraft technology, aviation studies, bushcraft, rifle shooting, instruction techniques, citizen training, dress and bearing, navigation, tramping, powered flight and gliding.

Service to the community is considered an important aspect for the group with the cadets taking part in Civil Defence, First Aid and Mountain Rescue training.

All members of the NZ Cadet Forces are volunteers. There will be 60 people benefiting from this project on a weekly basis.

Alignment with Council Funding Outcomes

- Enhancing basic life skills
- Increased participation and awareness
- Community and neighbourhood safety

Alignment with Council Strategies and Community Board Objectives

- Strengthening Communities Strategy
- Physical Recreation and Sports Strategy

CCC Funding History

2009/10 - \$2,000 (Operating Costs) SGF

2008/09 - \$2,000 (Operating Costs) SGF

Other Sources of Funding for this Project

\$650 - Funds on hand

\$1,500 - User fees

2010-11 SGF METROPOLITAN: SMALL GRANTS FUND DECISION MATRIX

Request Number	Organisation Name	Project Name and Description	Total Cost	Amount Requested	Percentage Requested	Staff Recommendation	Priority
00027710	Olympia Gymnastic Sports	<p>Extension of Trampoline Programmes</p> <p>The Olympia Gymnastics Club offers a large variety of gymnastics programmes to its members, the community and schools. They have been experiencing an increase in demand for their trampoline programmes and a looking expand their capacity to meet with this increased demand.</p> <p>Contribution is sought towards the purchase of new trampolines to meet current demand and to accommodate anticipated demand following the planned extension of their facility.</p>	\$58,840	\$5,000	8%	<p>\$5,000</p> <p>That the Small Grant Fund Sub-Committee makes a grant of \$5,000 to Olympia Gymnastics Club towards Extension of Trampoline Programmes.</p>	2

Staff Comments

Olympia Gymnastics Club operates out of the Wigram gymnasium on the corner of Springs Road and Corsair Drive. This is a Council owned facility leased to the club. The Olympia Gymnastics Club operates a wide variety of programmes for the community, schools and its own members. These range from competitive gymnastics programs to at risk youth programmes to music and movement classes for toddlers. The Olympia Gymnastics club have a membership of 150 competitive gymnasts and 350 recreational users. Olympia also run programmes for schools, each month their facility averages over 5000 visits.

Over the last two years the club has been experiencing a substantial increase in the demand for its programmes particularly their trampoline programme. Currently they have waiting list for participants to take part in their trampoline programmes as they do not have the capacity to meet demand. The Trampoline programmes have broad appeal to young people and provide an opportunity to introduce young people to Gymnastics. Trampoline programmes run daily at the gym from Monday to Friday with a waiting list for each day. Olympia has also identified a number of potential coaches to ensure that the demands of the expanded programme can be met.

Olympia is also planning an extension to their current facility which could potentially double its size. They are still in the planning phase of this project with building work not likely to get underway in the next 12 months.

Olympia Gymnastics are seeking funding toward the purchase of three new trampolines to meet current demand and also anticipated demand following their planned extension.

Alignment with Council Funding Outcomes

- Capacity and Sustainability
- Enhancing basic life skills
- Reducing barriers to participation

Alignment with Council Strategies and Community Board Objectives

- Strengthening Communities Strategy
- Recreation and Sport Strategy 2002

CCC Funding History

2009/10 - \$5,000 (Daytime Gym Programmes) SCF
 2009/10 - \$2,000 (Crank Beam) SGF
 2009/10 - \$740 (SI Trampoline Championships) GSF
 2008/09 - \$1,722 (Rhythmic Gym Coaching Clinic) SGF

Other Sources of Funding for this Project

Funds on hand - \$1000

2010-11 SGF METROPOLITAN: SMALL GRANTS FUND DECISION MATRIX

Request Number	Organisation Name	Project Name and Description	Total Cost	Amount Requested	Percentage Requested	Staff Recommendation	Priority
00028093	OSCAR Network in Christchurch (Inc)	<p>Staff Professional Development</p> <p>The OSCAR Network provides professional development courses for staff/teachers at OSCAR programmes in Christchurch, in order to maintain a high standard of practice.</p> <p>Contribution is sought for professional development and adult education courses for the OSCAR Network staff.</p>	\$13,200	\$5,000	38%	<p>\$2,695</p> <p>That the Small Grants Fund Sub-Committee makes a grant of \$2,695 to the OSCAR Network towards professional development for their staff.</p>	2

Staff Comments

The OSCAR Network promotes, supports and networks for safe, affordable, accessible OSCAR Services centering on the needs of the child and whanau. The organisation plays a pivotal role in the provision of quality and professional conduct to Out of School Programmes, After School Programmes and Holiday Programmes in Christchurch.

The Network is based at 25 Disraeli Street Addington, Christchurch.

From its Out of School Programmes and Holiday Programmes the OSCAR Network supports 42 providers delivering 212 programmes. Such support includes development of new programmes, training for management committees (health and safety, child behaviour and protection, recreation, legal, finances and policy development), website service, cluster meetings with programme committee members, a quality magazine SNOOP, library resources, management support and funding information.

This year the Network will be focusing on governance and employment issues, child focused events. In the past 12 months, the Network has provided 55 workshops with over 750 people or management from Oscar programmes in Christchurch attending. Learning about adult education and techniques assists the OSCAR Network staff in the delivery of these professional development programmes/courses.

There are four staff on the OSCAR Network. When one staff member attends a professional development training/course they share their knowledge and skills with the rest of the OSCAR Network team.

Contribution is sought towards the cost of professional development of OSCAR Network staff

Alignment with Council Funding Outcomes

- Capacity and Sustainability
- Increased participation and awareness
- Community and neighbourhood safety

Alignment with Council Strategies and Community Board Objectives

- Strengthening Communities Strategy
- Children's Strategy
- Youth Policy

CCC Funding History

2009/2012-\$40,000 (Support for networking and clusters for not-for-profit groups in Christchurch area. Admin support and training costs) SCF

2008/2009-\$40,000 (as above) SCF

2008/09-\$20,000 (as above) SCF

Other Sources of Funding for this Project

Lottery (2009) \$2000

2010-11 SGF METROPOLITAN: SMALL GRANTS FUND DECISION MATRIX

Request Number	Organisation Name	Project Name and Description	Total Cost	Amount Requested	Percentage Requested	Staff Recommendation	Priority
00028116	Otautahi Social Services Trust	<p>Recreational/sporting equipment</p> <p>To purchase recreational equipment for Otautahi Social Services family home which accommodates Maori youth who are unable to live with Whanau .</p> <p>Contribution is sought towards purchase of recreational equipment.</p>	\$4,761	\$4,761	100%	<p>\$1,100</p> <p>That the Small Grants Fund Sub-Committee makes a grant of \$1,100 to Otautahi Social Services towards recreational/sporting equipment.</p>	2

Staff Comments

Otautahi Social Services are located at 90 Fitzgerald Avenue in Christchurch. They have been a trust since 1998. The trust was formed to offer support to Maori whanau in the Canterbury Region in a culturally sensitive manner. They are committed to building the capacities and relationships within whanau so that this could capitalise positive change and that as a result their coping mechanisms and abilities to provide for their children improve. They offer a range of in home services to clients mostly on a daily basis. Most clients do require the constant one on one support either at home or out in the community. This request is to purchase recreational equipment for the young people placed by Child Youth and Family and a small number from the community in their family home. The placements are made for various reasons but generally it is a stressful time for the youth and the ability to offer equipment to process aggression and frustration is important.

This application is to purchase recreational equipment .Equipment proposed includes balls, table tennis gear and an adjustable basketball hoop. If possible they would also purchase lockers to lock away gear when not in use.

Alignment with Council Funding Outcomes

- Enhancing basic life skills
- Reducing barriers to participation
- Increased participation and awareness

Alignment with Council Strategies and Community Board Objectives

- Strengthening Communities
- Youth Policy

CCC Funding History

None

Other Sources of Funding for this Project

None

2010-11 SGF METROPOLITAN: SMALL GRANTS FUND DECISION MATRIX

Request Number	Organisation Name	Project Name and Description	Total Cost	Amount Requested	Percentage Requested	Staff Recommendation	Priority
00028402	Over Forties Tramping Club Inc	<p>Training and Upskilling of Members</p> <p>This project is for the Over Forties Tramping Club Inc who provide organize tramps and camps, foster and develop a passion for the outdoors as well as creating an interest in the protection of flora and fauna. The group encourages members of the club to enjoy a more leisurely style of tramping.</p> <p>Contribution is sought towards funding for training /skill development for its members and replacement batteries for two locater beacons.</p>	\$1,520	\$1,085	71%	<p>\$1,085</p> <p>That the Small Grants Fund Sub-Committee makes a grant of \$1,085 to Over Forties Tramping Club Inc towards Training and Upskilling of Members.</p>	2

Staff Comments

The Christchurch group locates their club meetings at the Horticultural Hall in Hagley Park and the committee meetings at member's homes. They have been in operation since 1978 and have 470 members, making it one of the largest tramping clubs in Christchurch. The main objectives of the group are to organize tramps and camps, foster and develop a passion for the outdoors as well as creating an interest in the protection of flora and fauna. The group encourages members of the club to enjoy a more leisurely style of tramping and act in co-operation with other agencies to promote tramping.

The group is seeking funding for essential training and two locater beacons. The training includes one member to attend a Mountain Safety Council Course of Navigation, five members to attend a Mountain Safety course on outdoor first aid and 'in-house' training on river crossings and general navigation that includes snow navigation. All courses promote and encourage safe practices, foster positive community (and societal) support for outdoor safety and train people to develop their knowledge, attitudes and values. The emphasis is on increasing knowledge and assisting members to extend their skills which in turn prevent risk.

The Mountain Safety Council Course of Navigation is a two day course at a cost of \$120; the group is seeking \$60 towards one member attending to develop skills and knowledge in safety.

The Mountain Safety course covers outdoor first aid, it is a two day commitment, the group are requesting for five members to attend, at a total cost of \$375. This is subsidized by 50% as individual members contribute towards the remaining balance.

'In House' training courses are on River Crossings, Basic Snow Craft, and Navigation. These sessions do not incur tutor fees; however \$200 is used in materials.

The replacement batteries are for two 'Fastfind Emergency Locator Beacons' at a cost of \$450 (\$225 each).

Alignment with Council Funding Outcomes

- Reducing barriers to participation
- Increased participation and awareness
- Enhancing basic life skills

Alignment with Council Strategies and Community Board Objectives

- Strengthening Communities Strategy
- Physical Recreation and Sports Strategy

CCC Funding History

None

Other Sources of Funding for this Project

\$435 - User fees

2010-11 SGF METROPOLITAN: SMALL GRANTS FUND DECISION MATRIX

Request Number	Organisation Name	Project Name and Description	Total Cost	Amount Requested	Percentage Requested	Staff Recommendation	Priority
00028303	Pegasus Education Trust	<p>Pegasus Exchange Training and Education Programme</p> <p>This project is to develop a new exchange system that allows individuals to work in other measurements than the NZ\$, aimed at reducing poverty, improving trade for all businesses involved and providing an alternative form of budgeting.</p> <p>Contribution is sought towards trainers fees for workshops</p>	\$14,950	\$4,800	32%	<p>\$1,100</p> <p>That the Small Grants Fund Sub-Committee makes a grant of \$1,100 to Pegasus Education Trust towards Pegasus Exchange Training and Education Programme.</p>	2

Staff Comments

Pegasus Education Trust is situated at, Community House, 141 Hereford Street. It is a new organisation incorporated on 17 June 2010. The incorporation runs alongside The Pegasus Exchange (PegX) company which is also a new not for profit company registered three months ago.

The project is open to all and aimed at individuals from low socio economic backgrounds.

The aim of the Trust is to educate individuals and companies who wish to find alternative ways of trading and ensure that there is enough budgeting knowledge and training for all.

Pegasus Education Trust aims to run training workshops for individual members of the programme, business members and non-governmental organisations. General members will have two training sessions per month (20 sessions a year), for approximately 10 individuals a session; estimating training 200 people a year.

Trading members training will have monthly modules 10 times a year. Each module is 20 hours long made up of four sessions of five hours each; anticipating 10 businesses per module, totalling 100 businesses per annum.

This gives an estimated total of 300 people trained per annum. The aim for these training programmes is to be free of charge to attendees. If sufficient funding is not secured a charging policy will be researched.

All workshops are to be held between 17:30 - 19:30 to ensure attendance is at a maximum.

Alignment with Council Funding Outcomes

- Enhancing basic life skills
- Reducing barriers to participation
- Increased participation and awareness

Alignment with Council Strategies and Community Board Objectives

- Strengthening Communities Strategy

CCC Funding History

None

Other Sources of Funding for this Project

\$5,100 - Work and Income

\$2,000 - Office of the Community and Voluntary Sector

2010-11 SGF METROPOLITAN: SMALL GRANTS FUND DECISION MATRIX

Request Number	Organisation Name	Project Name and Description	Total Cost	Amount Requested	Percentage Requested	Staff Recommendation	Priority
00028481	Philippine Culture & Sports	<p>2010-2011 Weekly Sports and Dance programme</p> <p>Philippine Culture and Sports was established over 10 years ago to encourage Philippine/NZ connections and more recently developed to also integrate with other nationalities within Christchurch. The group disseminate settlement information to all migrants and establish connections through cultural exchange and sports involvement.</p> <p>Contribution is sought towards a weekly sports and dance programme.</p>	\$5,100	\$3,500	69%	<p>\$2,200</p> <p>That the Small Grants Fund Sub-Committee makes a grant of \$2,200 to Philippine Culture & Sports towards the 2010-2011 weekly sports and dance programme.</p>	2

Staff Comments

Founded in 1989 The Philippine Culture and Sports Club is a non-profit organisation operated and managed by Filipinos in Canterbury. It provides an opportunity for Filipinos to showcase aspects of their culture to the other ethnic and cultural groups in the community. This is achieved through performing dances, music, costumes, Filipino language teaching, selling ethnic food, displaying crafts and participating in community sport and cultural events. The group encourage participation in programmed cultural and sports activities for all ages, create initiatives and projects that attempt to narrow the distance between government and multicultural groups.

Philippine Culture and Sports initiated their weekly sports programme two years ago on a fairly casual basis and since then it has progressed into a more formal programme. Participants are now tutored and monitored by qualified and certified coaches trained in the New Zealand system. This project expects to achieve in two dimensions, culture and sports. These two areas have been tested as the opportunity migrants would express in keeping closer to their own community. Eventually the process goes further in providing opportunities to other migrants who share the same interest in activities such as basketball, volleyball, table tennis and badminton. The group is growing as it attracts old and new migrants in the spirit of unity. Each week participants meet to learn and develop new skills and participate in a social competition with other subgroups from the community. Friendships are established and the constant associations also strengthen relationships. 80 people will benefit from this project.

The groups are led by qualified and certified coaches in volleyball and basketball with dance being instructed by an experienced tutor/teacher. Involvement in the weekly sports programme promotes good health, both physical and mental, social acceptance and a way to learn new skills. The groups are asking for a contribution towards venue hire, sports equipment, uniforms, administration costs and transport.

Alignment with Council Funding Outcomes

- Increased participation and awareness
- Reducing barriers to participation
- Fostering collaboration

Alignment with Council Strategies and Community Board Objectives

- Strengthening Communities Strategy
- Physical Recreation and Sports Strategy

CCC Funding History

2009/10 - \$1,400 (Sports programme) R/W, SGF

2009/10 - \$2,000 (Ethnic basketball tournament) SGF

2008/09 - \$1,000 (Venue & coach expenses) R/W, SGF

Other Sources of Funding for this Project

\$800 User fees

\$800 Sponsorship

2010-11 SGF METROPOLITAN: SMALL GRANTS FUND DECISION MATRIX

Request Number	Organisation Name	Project Name and Description	Total Cost	Amount Requested	Percentage Requested	Staff Recommendation	Priority
00028479	Philippine Culture & Sports	<p>2010 Global Basketball Tournament</p> <p>Philippine Culture and Sports provide support and events for different ethnic groups with in the Christchurch community. Each year Philippine Culture and sports organise and run a basketball tournament involving teams from many different ethnic groups in the City. This tournament involves 120 people and is organised and run purely by volunteers.</p> <p>Contribution is sought towards volunteer reimbursement, stationery, transport costs, court hire and promotional costs associated with the running of the tournament.</p>	\$4,600	\$3,100	67%	<p>\$2,200</p> <p>That the Small Grants Fund Sub-Committee makes a grant of \$2,200 to Philippine Culture & Sports towards the 2010 Global Basketball Tournament.</p>	2

Staff Comments

Philippine Culture and Sports was established in 1996 as the School of Philippine Folk Dances, they later changed their name to Philippine Culture and Sports to incorporate their growing sport and language programmes. Philippine Culture and Sport meet regularly at the Sacred Heart hall in Addington with their sports teams holding practices at Pioneer Stadium.

Philippine Culture and Sport facilitate cultural projects and programmes for the Phillipino Community in Christchurch. They also advocate and provide strategies for the smooth settlement of new arrivals to Christchurch and encourage Pilipino people to get involved in sport and remain active. Philippine Culture and Sports run teams in volleyball, badminton, table tennis and basketball. These teams are entered into local competitions.

Philippine Culture and Sports are seeking funding assistance with the running of their annual global basketball tournament. The purpose of this tournament is to build relationship amongst ethnic communities living in Christchurch in a safe and positive environment. Other ethnic communities are invited to take part with the Police also entering a team in past years. The Tournament was established in 2007 with six teams entered, it has steadily grown with 9 teams entering in last years tournament. This tournament attracts over 70 participants and approximately 300 spectators over the course of the weekend.

Philippines Culture and Sports are seeking funding towards the costs of running the Global basketball tournament including costs towards officials, stationery, travel, promotion and venue hire.

Alignment with Council Funding Outcomes

- Increased participation and awareness
- Reducing barriers to participation
- Capacity and Sustainability

Alignment with Council Strategies and Community Board Objectives

- Physical Recreation and Sport Strategy 2002
- Strengthening Communities Strategy

CCC Funding History

2009/10 - \$2,000 (Inter-ethnic basketball tournament) SGF
 2009/10 - \$1,400 (Sports programme & training) SGF (R/W)
 2008/09 - \$1,000 (Inter-ethnic sports tournament) SGF (R/W)

Other Sources of Funding for this Project

\$900 - User fees
 \$200 - Other income

2010-11 SGF METROPOLITAN: SMALL GRANTS FUND DECISION MATRIX

Request Number	Organisation Name	Project Name and Description	Total Cost	Amount Requested	Percentage Requested	Staff Recommendation	Priority
00028284	Phillipi Prison Ministry of (Canterbury) Incorporated	<p>Ongoing Prison Ministry</p> <p>The Phillipi Prison Ministry of Canterbury Inc works with prisoners and their families, supporting them towards rehabilitation. The Society befriends and encourages inmates to change their behaviour and pattern of life, with personal contact plus the provision of social and spiritual programs within the Prisons. Support is also provided where there is family hardship, with the provision of transport and the sourcing and delivery of food parcels.</p> <p>Contribution is sought towards the ongoing costs of operating the Society's services.</p>	\$22,000	\$5,000	23%	<p>\$2,750</p> <p>That the Small Grants Fund Sub-Committee makes a grant of \$2,750 to the Phillipi Prison Ministry of Canterbury Inc. towards Ongoing Prison Ministry.</p>	2

Staff Comments

The Society was established 16 years ago to help prison inmates rehabilitate and to support their families in the Christchurch area.

Besides one to one contact with inmates, the Society's volunteers are involved in five programs on a weekly basis. They normally see approximately 300 inmates in an average week. The volunteers are committed to helping those who want to change by giving them encouragement, help and support.

Each prison inmate costs from \$90,000 to \$120,000 annually. 8,600 are in prison at present and more than 10,000 are predicted by 2012. This is a huge cost to the country. Each inmate who rehabilitates successfully releases the community from this cost, as well as from the personal suffering inflicted on their victims and families.

Alignment with Council Funding Outcomes

- Community and neighbourhood safety
- Reducing barriers to participation

Alignment with Council Strategies and Community Board Objectives

- Strengthening Communities Strategy
- Safer Christchurch Strategy

CCC Funding History

None

Other Sources of Funding for this Project

Lotteries - \$10,000

2010-11 SGF METROPOLITAN: SMALL GRANTS FUND DECISION MATRIX

Request Number	Organisation Name	Project Name and Description	Total Cost	Amount Requested	Percentage Requested	Staff Recommendation	Priority
00028124	Pinoy Cantabrians Sports Club Incorporated	<p>Annual New Zealand Filipino Reunion Year 2011</p> <p>Pinoy Cantabrians Sports Club foster and provide opportunities for the Filipino community to get involved in sport. Each year they attend a National Sports and cultural event for Filipinos Living in New Zealand. This year they are hosting this event in Christchurch</p> <p>Contribution is sought towards costs associated with running the annual national sports and cultural reunion event .</p>	\$2,973	\$2,973	100%	<p>\$500</p> <p>That the Small Grants Fund Sub-Committee makes a grant of \$500 to the Pinoy Cantabrian Sports Club towards the Annual Filipino Reunion.</p>	2

Staff Comments

The Pinoy Cantabrians provide sporting opportunities for the Filipino community of Christchurch. The main purpose of the group is to promote an active lifestyle, provide family friendly activities, and unite the Filipino Community through a common interest in sport.

Activities run by the Pinoy Cantabrians Sports Club include:

- Christchurch All Filipino Cup - yearly basketball event occurring February - April
- Social Basketball - held yearly during June - August
- Volleyball - held yearly during May
- Kids Basketball

The annual cultural and sports reunion is a yearly national sports and cultural event for all Filipinos living in New Zealand. It had started in 1985, and had been held an annual event every Labour weekend (October) of each year. Sports include basketball, volleyball, badminton, table tennis, bowling, darts, chess, golf and tennis, an estimated 2000-4000 people will participate in this event.

The Pinoy Cantabrian Sports Club are requesting support for venue, hire equipment costs, screen printing and trophies and medals.

Alignment with Council Funding Outcomes

- Reducing barriers to participation
- Increased participation and awareness
- Capacity and Sustainability

Alignment with Council Strategies and Community Board Objectives

CCC Funding History

None

Other Sources of Funding for this Project

None

2010-11 SGF METROPOLITAN: SMALL GRANTS FUND DECISION MATRIX

Request Number	Organisation Name	Project Name and Description	Total Cost	Amount Requested	Percentage Requested	Staff Recommendation	Priority
00027086	Pregnancy Counselling Services Inc-- Christchurch Branch	<p>Conference Costs and Telecommunication Costs</p> <p>Pregnancy Counselling Services Inc. are hosting their annual conference in Christchurch and operate a telephone 24/7 helpline.</p> <p>Contribution is sought towards annual telephone costs and conference costs.</p>	\$12,000	\$3,000	25%	<p>\$1,650</p> <p>That the Small Grants Fund Sub-Committee makes a grant of \$1,650 to Pregnancy Counselling Services Inc. Christchurch Branch, towards the cost of the 24/7 0800 helpline only.</p>	2

Staff Comments

Pregnancy Counselling Services Inc. Christchurch Branch are based on Hastings Street and have been in operation since 1984. Web address: www.pregnancy-cs.org.nz

Pregnancy Counselling Services aim to give advice, guidance and counselling to pregnant women, offering a 24/7 0800 helpline. Their target group is female, aged 15-28 but the service is open to all. Pregnancy Counselling Services Inc. are a national organisation involving more than 100 volunteers.

There are two aspects of the project applied for - firstly contribution towards costs for the national conference hosted in Christchurch for approx 100 volunteers, nationally, to up skill them and enhance Counsellors training. Secondly towards the annual telephone costs of the 24/7 0800 helpline for Christchurch women.

Council do not fund conference costs. The contribution recommended is towards operating costs for the 24/7 0800 Helpline only.

Alignment with Council Funding Outcomes

- Reducing barriers to participation
- Enhancing basic life skills
- Community and neighbourhood safety

Alignment with Council Strategies and Community Board Objectives

- Strengthening Communities Strategy
- Youth Policy

CCC Funding History

2008/09 - \$1,000 (Admin supervision and training Costs) SGF

Other Sources of Funding for this Project

Jones Foundation \$2,000

2010-11 SGF METROPOLITAN: SMALL GRANTS FUND DECISION MATRIX

Request Number	Organisation Name	Project Name and Description	Total Cost	Amount Requested	Percentage Requested	Staff Recommendation	Priority
00028555	Pregnancy Help Inc Canterbury	<p>Volunteer Expenses</p> <p>Pregnancy Help is seeking support to reimburse volunteer expenses that are incurred during the provision of support services to clients. Home visits and travelling to external training sessions are essential to the services that Pregnancy Help provides to its clients.</p> <p>Contribution is sought towards volunteer expenses (mileage) and advertising.</p>	\$5,940	\$3,500	59%	<p>\$2,200</p> <p>That the Small Grants Fund Sub-Committee makes a grant of \$2,200 to Pregnancy Help towards volunteer expenses.</p>	2

Staff Comments

Pregnancy Help is part of a national network that was established in 1976 in six centres across New Zealand, including Christchurch. The aim of the organisation is to support the well being of pregnant and recently pregnant women, new mothers and their families/whanau, with care, concern and confidentiality.

The Christchurch branch of Pregnancy Help is located at 98 Marshland Road, Shirley. From this premises, Pregnancy Help run a drop in centre between 10am and 2:30pm Monday to Friday.

Pregnancy Help offers a range of services, including:

Telephone support and counselling

Face to face contact either at the centre or in a clients home

Free baby clothing and maternity wear

Loan bassinets and other equipment

Advocacy

Drop in centre providing a warm welcoming place where mothers can come with children for companionship, support, information and guidance.

Free pregnancy testing

Their clients are often marginalised women with very limited resources to raise children, who are often in some sort of crisis about the pregnancy.

The volunteers visit clients in their homes, take them to or meet them to provide support and/or advocacy at appointments/service agencies/community groups. This helps the clients with isolation issues by encouraging the clients to connect with other groups and socialise with other pregnant or new mums. The group is requesting a contribution from Council toward the petrol costs for volunteers who visit the homes of clients.

In light of funding constraints, Pregnancy Help have reduced the reimbursement rate for volunteers from 62c per kilometre to 55c per kilometre.

Alignment with Council Funding Outcomes

- Enhancing basic life skills
- Reducing barriers to participation
- Community and neighbourhood safety

Alignment with Council Strategies and Community Board Objectives

- Strengthening Communities Strategy
- Children's Policy

CCC Funding History

2009/10 - \$5,000 (Drop In Centre) SCF

2008/09 - \$4,300 (Office expenses for Drop In Centre) SGF

2007/08 - \$7,000 (Rent & volunteer expenses, admin expenses)

Other Sources of Funding for this Project

Funds on hand \$200

2010-11 SGF METROPOLITAN: SMALL GRANTS FUND DECISION MATRIX

Request Number	Organisation Name	Project Name and Description	Total Cost	Amount Requested	Percentage Requested	Staff Recommendation	Priority
00028493	Presbyterian Support (Upper South Island)	<p>Grandparents as Parents</p> <p>The project aims to bring together grandparents who are raising grandchildren in very difficult financial, stressful or emotional situations to address their isolation, provide support, assist with needs, identify current issues and advocate for them, refer to other services, provide education and encouragement.</p> <p>Contribution is sought towards events.</p>	\$5,200	\$4,940	95%	<p>\$4,000</p> <p>That the Small Grants Fund Sub-Committee makes a grant of \$4,000 to Presbyterian Support (Upper South Island) towards the Grandparents as Parents project.</p>	2

Staff Comments

Presbyterian Support (Upper South Island) is a large 'not for profit' organisation with its head office and two service centres in Christchurch. It is a community based social services agency working towards a just society through the delivery of effective services with our primary focus being 'people helping people to help themselves in the community'. Family Works is the division of Presbyterian Support (USI) that delivers social services for children, at risk youth and families. These services include: counselling, youth mentoring, family (social) work in schools, and group education. The Grandparents as Parents programme is part of Group Education/Family Works and is run as a support group from the Campbell Centre (Bealey Avenue) and other sites around the city.

Grandparents often put their lives on hold to provide safe and a secure home environment for their grandchildren. These grandparents often become isolated from family and friends as they try to manage the day-to-day caring on very little income. Sometimes they have had to give up work or have sacrificed their retirement dreams and goals to parent. Grandparents experience ongoing physical, emotional, mental, spiritual and of course financial stress. This financial stress has increased significantly due to the economical downturn.

Each year the Grandparents as Parents group organises several events for its 80 members. These events (the camp especially) have been identified as ways to address the isolation and fatigue grandparents experience. Each event may provide some much needed timeout, some sun and fun, and opportunities for grandparents and grandchildren to meet with others and form bonds, make friends and form relationships that may help them to support one another in these difficult times. They also enable the grandchildren to meet with other children in similar situations so that they can feel a sense of belonging and shared experience.

Alignment with Council Funding Outcomes

- Community and neighbourhood safety
- Increased participation and awareness
- Enhancing basic life skills

Alignment with Council Strategies and Community Board Objectives

- Strengthening Communities Strategy
- Ageing Together Policy

CCC Funding History

2009/10 - \$2,950 (Grandparents as Parents) SGF

Other Sources of Funding for this Project

None

2010-11 SGF METROPOLITAN: SMALL GRANTS FUND DECISION MATRIX

Request Number	Organisation Name	Project Name and Description	Total Cost	Amount Requested	Percentage Requested	Staff Recommendation	Priority
00028422	Project Lyttelton Incorporated	<p>Festival of Walking 2011</p> <p>Project Lyttelton (PL) is a grass roots community non-profit organisation based in Lyttelton. PL is committed to honouring Lyttelton's unique character and identity, and co-creating a sustainable, empowered, resilient community based on values, inclusion and participation.</p> <p>Contribution is sought towards the Festival of Walking being held in and around the Lyttelton Harbour basin in October 2011.</p>	\$15,775	\$2,000	13%	<p>\$2,000</p> <p>That the Small Grants Fund Sub-Committee makes a grant of \$2,000 to Project Lyttelton Incorporated towards the Festival of Walking 2011.</p>	2

Staff Comments

Project Lyttelton (PL) began in 1994 (previously Project Port Lyttelton) with a focus today on creating a collective vision for the future. A diverse range of projects has emerged that reflect the needs and interest of the Lyttelton community and also the interest of other organisations agencies and communities. PL is a values based organisation helping to build a strong and healthy local community and is showing the way forward with community sustainability, using innovative methods to capture community imagination and help create a shared vision for the future. Its numerous community led projects mean it is both an inspiration and a model for other communities wishing to build community resilience and sustainability through innovative projects and collective creativity. These projects include Lyttelton Farmers' Market, Lyttelton Community Garden,

Lyttelton News - a monthly supplement in the Akaroa Mail, a local waste collection scheme (organic waste collected from businesses, schools and homes is composted locally and used locally), an energy project (efficient solutions for households), community based education programme, organisation of two annual events - Lyttelton Street Party, Winter Festival of Lights and Ellerslie - to give Project Lyttelton a presence at the Ellerslie Flower Show. There is currently 4 part time staff employed by the organisation. These positions are funded through the organisation's own funds and other external funders including The Canterbury Community Trust and private donations.

PL is seeking funding towards the Festival of Walking 2011. This event will run over a four day period, developing a programme of guided walking events for local and Christchurch community. This is the third Festival of Walking, the first event was held in 2009. PL is aiming to continue as a healthy fitness programmed annual event. The funding request is for support to develop and event manage the expected 1,000 walkers that will be attracted to this event. Various walks will be planned over four days, publicising the local walking tracks in and around Lyttelton Harbour basin. Local historians will be engaged to educate and allow visitors to discover the walking opportunities in the vicinity safely. Activities will include a variety of options that include historic walks, visits to the community garden, walk, goal walks, children's quiz walks and farm stay picnics. The event has a strong focus on recreation as well as opportunities to socialise and discover new and interesting walks.

Alignment with Council Funding Outcomes

- Increased participation and awareness
- Reducing barriers to participation
- Fostering collaboration

Alignment with Council Strategies and Community Board Objectives

- Strengthening Communities Strategy
- Physical Recreation and Sports Strategy

CCC Funding History

2010/11 - \$13,520 (Lyttelton Timebank) SCF
 2009/10 - \$13,520 (key development areas) SCF
 2009/10 - \$2,500 (salary) SCF
 2009/10 - \$ 2,000 (walking festival) SGF
 2008/09 - \$520 (adult education courses) DRF

Other Sources of Funding for this Project

\$2,775 - Funds on hand
 \$1,000 - User fees
 \$8,000 - Sponsorship (Min Sarginson; Sport Canterbury)
 \$2,000 - Other grants (Southern Trust)

2010-11 SGF METROPOLITAN: SMALL GRANTS FUND DECISION MATRIX

Request Number	Organisation Name	Project Name and Description	Total Cost	Amount Requested	Percentage Requested	Staff Recommendation	Priority
00028320	Rewi Alley Education & Cultural Centre	<p>Older Adults Recreation (Fitness Dance and Taiji)</p> <p>This project is for the Rewi Alley Chinese School/Education and Cultural Centre to provide many educational, cultural, language and social activities for the needs of the Asian-Chinese community in Christchurch.</p> <p>Contribution is sought towards the delivery of an older adult Chinese Fitness and Dancing Group and a Taiji Practising Group.</p>	\$6,600	\$5,000	76%	<p>\$2,200</p> <p>That the Small Grants Fund Sub-Committee makes a grant of \$2,200 to Rewi Alley Education & Cultural Centre towards the delivery of two groups, the Adult Chinese Fitness and Dancing Group and the Taiji Practising Group.</p>	2

Staff Comments

Rewi Alley Chinese School/Education and Cultural Centre was established in response to the needs of the Asian-Chinese community in Christchurch, for educational, cultural and social activities as well as language classes. It has expanded to become a drop-in centre offering a wide range of resources. In addition to catering for the needs of Asians based in Christchurch, the community centre also caters for other ethnic groups and the wider Canterbury region. Located in Riccarton and established in 1999 the centre offers more than 40 weekly activities. These include maths, language and fitness classes, employment assistance, martial arts, a Chinese dance party, interpretation and translation services, youth and holiday programmes, Chinese cultural resources, new migrants' workshops and lending library facilities.

The group are seeking funding towards the delivery of two groups, an Adult Chinese Fitness and Dancing Group with 20 regular attendees and a Taiji Practising Group with 25 regular attendees. The Taiji Practising Group has a ten year history and the Fitness and Dancing Group over a five year history. The aim of the programme is to eliminate feelings of isolation and to help the older adult Chinese community increase their level of mental and physical health as well as assisting integration into community events.

The funding sought includes the hire of the venue, light refreshments, heating costs, vouchers, mileage for volunteers who help to run the activities, copying related costs, CDs, DVDs and music-making costs.

Isolation and overcoming barriers of unfamiliarity are two key issues that have been identified by many new older migrants. Comments from participants that are participating in this project include increased community involvement, an increased level of fitness and a sense of wellbeing. Most of the participants from the two programs represent the centre in the city's cultural events that aim to enrich the wider Christchurch Community via diversity and creativity.

Alignment with Council Funding Outcomes

- Reducing barriers to participation
- Increased participation and awareness
- Community and neighbourhood safety

Alignment with Council Strategies and Community Board Objectives

- Strengthening Communities Strategy
- Physical Recreation and Sports Strategy

CCC Funding History

2009/10 - \$35,00 (salaries) SCF
 2209/10 - \$3,900 (venue hire, heating costs) SGF
 2008/9 - \$30,000 (salaries & general expenses) SCF
 2008/09 - \$1,000 (costumes) ART

Other Sources of Funding for this Project

\$1,600 - Funds on hand

2010-11 SGF METROPOLITAN: SMALL GRANTS FUND DECISION MATRIX

Request Number	Organisation Name	Project Name and Description	Total Cost	Amount Requested	Percentage Requested	Staff Recommendation	Priority
00027178	Riccarton Dance Club	<p>Dancing - Riccarton Dance Club</p> <p>This project is for the Riccarton Dance Club who provide regular sequenced and old time dancing for older adults.</p> <p>Contribution is sought towards funding for the bands to play at the Thursday night programme.</p>	\$14,995	\$2,000	13%	<p>\$2,000</p> <p>That the Small Grants Fund Sub-Committee makes a grant of \$2,000 to Riccarton Dance Club towards Dancing - Riccarton Dance Club.</p>	2

Staff Comments

The Riccarton Dance Club was initiated for the older age group to foster sequenced and old time dancing as a form of exercise and improvement of overall fitness and happiness. It also focuses on getting people together to socialise in a relaxed and informal environment. The Riccarton Dance club is located at Bishopdale Community Centre. The group are seeking funding towards the bands that play for the group's regular Thursday evening programme.

The Riccarton Dance Club has been established since 1971 with members attending from all over the city. The dance programme runs every Thursday night and is targeted at the 60 plus age group and provides an opportunity to improve balance, meet new people and have a great time as well as addressing the overall benefits of exercise. Some of the participants prefer to come along to enjoy the music, watch others dancing, make new friendships, laugh and be happy. The group have an average of 50 older adults attending each session with up to 70 on some evenings. The organisation also holds special themed occasions which initially attract attention for more people to attend; many go on to become regular members. On some occasions the group have been asked to perform demonstrations at various rest homes, presented on local television and at community events. Participants contribute \$5 towards each session.

The club is run by a committee of 10 people with volunteers who wish to help out with the weekly running of the programme. There is only one other group in the city who offer this type of programme, it is unique because of the 'live' three piece band support.

Alignment with Council Funding Outcomes

- Reducing barriers to participation
- Increased participation and awareness

Alignment with Council Strategies and Community Board Objectives

- Strengthening Communities Strategy
- Physical Recreation and Sports Strategy

CCC Funding History

2009/10 - \$1000.00 (venue hire & band costs) SGF

2008/09 - \$1250.00 (venue hire) SGF

Other Sources of Funding for this Project

\$10,080 - User fees

\$2,880 - Sponsorship

2010-11 SGF METROPOLITAN: SMALL GRANTS FUND DECISION MATRIX

Request Number	Organisation Name	Project Name and Description	Total Cost	Amount Requested	Percentage Requested	Staff Recommendation	Priority
00028351	Riccarton Players Incorporated	<p>Theatre Lighting Upgrade (phase one)</p> <p>Upgrade and replacement of existing theatrical lighting equipment to replace dated and broken items. This equipment is essential to enable this community theatre to continue to offer quality live theatre and to train new and younger people in the use of technologically sound and current equipment.</p> <p>Contribution is sought towards theatre lighting equipment.</p>	\$5,397	\$4,332	80%	<p>\$2,200</p> <p>That the Small Grants Fund Sub-Committee makes a grant of \$2,200 to Riccarton Players for Theatre Lighting Upgrade (phase one).</p>	2

Staff Comments

Riccarton Players is an amateur theatre society which stages nine productions a year including children's shows, a variety show, a major musical production and comedies and dramas. 6,000 people per year attend shows at the Mill Theatre.

The Society owns and maintains the Mill Theatre in Addington and has a sound strategic plan for future proofing its infrastructure and equipment.

Theatre lights cannot be funded from the Creative Communities Funding Scheme.

Alignment with Council Funding Outcomes

- Increased participation and awareness
- Reducing barriers to participation
- Fostering collaboration

Alignment with Council Strategies and Community Board Objectives

- Strengthening Communities Strategy
- Arts Policy & Strategy

CCC Funding History

None

Other Sources of Funding for this Project

None

2010-11 SGF METROPOLITAN: SMALL GRANTS FUND DECISION MATRIX

Request Number	Organisation Name	Project Name and Description	Total Cost	Amount Requested	Percentage Requested	Staff Recommendation	Priority
00028250	Risingholme Community Centre Incorporated	<p>Website Restructure</p> <p>Risingholme Community Centre has a range of rooms available for hire to community groups, as well as offering a range of Adult Education classes. In order to make it easier for groups to access information about the facilities on offer and to make bookings, Risingholme would like to update and restructure their website.</p> <p>Contribution is sought towards website redevelopment.</p>	\$1,100	\$1,100	100%	<p>\$1,100</p> <p>That the Small Grants Fund Sub-Committee makes a grant of \$1,100 to Risingholme Community Centre towards website restructure.</p>	2

Staff Comments

In 1943, Risingholme was purchased and presented to the City of Christchurch by J. R. McKenzie for the "health, amusement and instruction of the public". In May 1944, the Christchurch City Council made the decision "to allow Risingholme to be used for the purposes of a Community Centre" (Council Minutes May 1944), and has delivered community education services since that time.

The current website has not been updated for several years and needs redevelopment in order to maximise its accessibility and usability for the wider community. Risingholme report that they experience a high number of enquiries based on the information provided on their website. They plan to make a number of changes that will make the website more user friendly such as booking services and more detailed information about the Centre's facilities.

Risingholme also believe that it the website could be a cost-saving measure in the long term as it would reduce the amount of staff time that is currently required to handle telephone and face to face enquiries and bookings.

The Risingholme Community Centre land and building are owned by the Christchurch City Council and Council is responsible for maintaining the exterior of the building. The Community Centre committee maintains the interior of the building and is responsible for ongoing costs, such as electricity.

As a source of income the Community Centre is available for rent to other community groups, the committee retains all of this income. The Risingholme Community Centre does not pay any rent to Council for its use of the facility and the Council does not receive any of the proceeds from the community usage of the facility.

Alignment with Council Funding Outcomes

- Enhancing basic life skills
- Reducing barriers to participation
- Capacity and Sustainability

Alignment with Council Strategies and Community Board Objectives

- Strengthening Communities Strategy

CCC Funding History

Ongoing support through Council Facilities Team

Other Sources of Funding for this Project

None.

2010-11 SGF METROPOLITAN: SMALL GRANTS FUND DECISION MATRIX

Request Number	Organisation Name	Project Name and Description	Total Cost	Amount Requested	Percentage Requested	Staff Recommendation	Priority
00028183	Rotary District 9970 Healthy Heroes Committee	<p>Healthy Heroes</p> <p>Healthy Heroes is a programme for school children to develop and recognise a Healthy lifestyle and aspire to become a Healthy Hero through a series of challenges.</p> <p>Contribution is sought towards recognition for children and young people taking part in the programme in the form of Swimming passes.</p>	\$20,966	\$3,600	17%	<p>\$1,980</p> <p>That the Small Grants Fund Sub-Committee makes a grant of \$1,980 to the Rotary District Healthy Heroes Committee towards the Healthy Heroes project.</p>	2

Staff Comments

The Umbrella organisation Healthy Heroes Trust is Wellington-based and has a website – www.healthyheroes.org.nz

Rotary District 9970 Healthy Heroes Committee aims to promote a holistic approach to well-being throughout life, by establishing at an early age habits that lead to: improved nutrition, physical activity and sleep patterns; mind-stretching activities as part of daily life; service to others as part of daily life. The target group are school children and their families.

The ultimate goal is to reduce illness, disability and death rates of New Zealand citizens.

The Healthy Heroes District works in collaboration with Rotary International, the Healthy Heroes Trust, Schools and educational establishments, with a number of sponsors including Partnership Health Canterbury, The Keith Laugesen Charitable Trust, New World and others.

Capacity is sustainable and participation growing, Term 3 is expected to include 400 young people, Term Two has included 90 individuals.

Healthy Heroes targets young people, posing them a set of challenges aimed at making them meet the programme objectives stated above. Challenges are stated in a Weekly Record, which each participating child should complete in each of nine weeks of the year, normally from the start of the second or third Term.

The Healthy Heroes environment is the Home (day by day) and the School (week by week). Parents and school staff are vital to running the programme, and monitoring the children and their meeting of the challenges.

Alignment with Council Funding Outcomes

- Enhancing basic life skills
- Increased participation and awareness
- Reducing barriers to participation

Alignment with Council Strategies and Community Board Objectives

- Strengthening Communities Strategy
- Active Living Strategy
- Children's Strategy

CCC Funding History

None

Other Sources of Funding for this Project

The Keith Laugesen Charitable Trust, \$7,500, 26/02/2010

Partnership Health Canterbury, \$5,000, approved verbally and awaiting written confirmation

2010-11 SGF METROPOLITAN: SMALL GRANTS FUND DECISION MATRIX

Request Number	Organisation Name	Project Name and Description	Total Cost	Amount Requested	Percentage Requested	Staff Recommendation	Priority
00028624	Samadhi Buddhist Trust of New Zealand	<p>Sri Lankan Cultural and Language School</p> <p>The Sri Lankan Cultural and Language School project includes weekly classes, a Sri Lankan New Year Cultural Festival, a prize-giving function, and an appreciation dinner.</p> <p>Contribution is sought towards stationery, purchase of desks and chairs, a white board, class refreshments, appreciation dinner costs, hall hire for cultural events, administration, and sound system hire.</p>	\$8,425	\$4,000	47%	<p>\$1,925</p> <p>That the Small Grants Fund Sub-Committee makes a grant of \$1,925 to the Samadhi Buddhist Trust towards the Sri Lankan Cultural and Language School.</p>	2

Staff Comments

Based at Merrington Crescent, Aranui, the Sri Lankan Buddhist Centre is managed by the Samadhi Buddhist Trust. The Trust aspires to fulfil the cultural, social and spiritual aspirations of the Sri Lankan Buddhist community living in Christchurch. The Trust was set up in 2002 and the Centre's services and programmes are open to the wider community.

Its main activities include maintaining its Sinhala Language and Cultural School, meditation programmes, a monthly newsletter, and celebration of annual events of significance to this community, in particular Independence Day and Sinhala New Year.

The Sri Lankan Language and Cultural School provides opportunities to learn Sinhala language, and deepen the moral values of the 25 students aged five to 14 years who attend.

Three weekly classes are held at the Trust's premises and the school is open for 33 weeks of the year. A focus for this education is the Sri Lankan New Year Cultural Festival to be held April 2011, when Sri Lankan Buddhist values and rituals are celebrated. An end of year prize-giving recognises the learning of the students.

The school attracts around 300 voluntary hours.

To show appreciation to the teachers, a special Appreciation Dinner is held annually.

Alignment with Council Funding Outcomes

- Increased participation and awareness
- Capacity and sustainability

Alignment with Council Strategies and Community Board Objectives

- Strengthening Communities

CCC Funding History

2007/08 - \$1000 (Newsletter and pre-school costs) CDS

Other Sources of Funding for this Project

Funds on hand - \$400

Donations - \$4,025

2010-11 SGF METROPOLITAN: SMALL GRANTS FUND DECISION MATRIX

Request Number	Organisation Name	Project Name and Description	Total Cost	Amount Requested	Percentage Requested	Staff Recommendation	Priority
00028178	Sexual Abuse Survivors Trust	<p>Telephone support</p> <p>The Sexual Abuse Survivors Trust want to establish a telephone response service. The designated person will respond to telephone enquiries from clients who require an immediate, confidential, non judgemental, sensitive and qualified response to questions, anxieties, situations and information requests. This is a new service that augments those services already provided in the community.</p> <p>Contribution is sought towards the salary of the telephone support position.</p>	\$29,405	\$5,000	17%	<p>\$4,000</p> <p>That the Small Grants Fund Sub-Committee makes a grant of \$4,000 to the Sexual Abuse Survivors Trust towards telephone support.</p>	2

Staff Comments

The Sexual Abuse Survivors Trust was established in 1992 to meet the needs of the sexually abused and their families. The Trust provides the SAFECARE 24/7 acute crisis service for victims of rape and sexual assault. It also provides counselling and parent support for parents and extended family, of children who are sexually abused. It facilitates support and educational groups; provides advocacy services; resources including videos, books and brochures; referral to other agencies if appropriate; and community education.

The proposed telephone service will not be a counselling service, but a community support role. Clients who require more support will be referred to an appropriate specialist. The service will be provided from 10am to 3pm on week days throughout the year. The Trust expects the service will respond to 1300 calls each year. The appointee will have additional roles, including Parent Support worker and liaisons between the acute service (SAFECARE) and counselling services. The aim is to ensure that those in the community who need immediate support will be able to access it. This application only seeks support for the Telephone Support component of the appointee salary.

Currently calls are received through the reception/telephonist. It is often not appropriate for the telephonist to answer sensitive questions, or to have long conversations with callers. The Trust is currently receiving about 20 requests per week for help, which will be directed to the new position.

Alignment with Council Funding Outcomes

- Community and neighbourhood safety

Alignment with Council Strategies and Community Board Objectives

- Strengthening Communities Strategy
- Safer Christchurch Strategy

CCC Funding History

2010/2011 - \$8,000 (SAFECARE) SCF
 2010/2011 - \$9,000 (Rent and electricity) DRF
 2009/2010 - \$10,000 (SAFECARE) SCF
 2008/2009 - \$5,000 (Volunteer expenses) SGF
 2008/2009 - \$10,000 (SAFECARE) SCF

Other Sources of Funding for this Project

None

2010-11 SGF METROPOLITAN: SMALL GRANTS FUND DECISION MATRIX

Request Number	Organisation Name	Project Name and Description	Total Cost	Amount Requested	Percentage Requested	Staff Recommendation	Priority
00027983	Single Women as Parents	<p>Volunteer Support</p> <p>Single Women as Parents (SWAP) have a team of 27 volunteers who assist two paid staff with the provision of a range services at their community house. Volunteers cover a wide range of roles and including specialist counsellors and budget advisors.</p> <p>Contribution is sought towards mileage reimbursement, administration costs and supervision.</p>	\$3,725	\$2,225	60%	<p>\$550</p> <p>That the Small Grants Fund Sub-Committee makes a grant of \$550 to Single Women as Parents towards Volunteer Support for supervision only.</p>	2

Staff Comments

Single Women as Parents (SWAP) provide a range of free support services to women who are parenting alone. They are the only service in the city that works exclusively with solo mothers.

SWAP has a house in St Albans which operates as a women and child only drop-in centre five days a week. The service caters to women from throughout the city with the highest percentage coming from the south eastern suburbs.

SWAP has a team of 27 volunteers who undertake a number of tasks at the house on a weekly basis. Tasks include managing the soup lunch, recycled clothing room, garden project and collecting and delivering of donated bread. In addition there are four trained volunteer counsellors, two volunteer budget advisors and nine unpaid members of the management committee.

Over the past 12 months SWAP reports a marked increase in demand for services specifically in the areas of counselling, financial management, Family Court issues and lack of practical and whanau support. There has been a 206% increase in demand for free counselling services which has put demand on the organisation and necessitated the addition of another counselling room at the house.

Alignment with Council Funding Outcomes

- Capacity and Sustainability
- Reducing barriers to participation

Alignment with Council Strategies and Community Board Objectives

- Strengthening Communities Strategy

CCC Funding History

2010/11 - \$8,000 (Manager and community worker wages) SCF

2009/10 - \$10,000 (Family Support Worker Wages) SCF

2009/10 - \$1,645 (Newsletter) SGF

2009/10 - \$640 (Craft Classes) SGF

2009/10 - \$5,000 (Community Worker Wages) DRF

2008/09 - \$1,134 (Volunteer Training) SGF

Other Sources of Funding for this Project

Lotteries - \$1500

2010-11 SGF METROPOLITAN: SMALL GRANTS FUND DECISION MATRIX

Request Number	Organisation Name	Project Name and Description	Total Cost	Amount Requested	Percentage Requested	Staff Recommendation	Priority
00027982	Single Women as Parents	<p>SWAP Newsletter</p> <p>The Single Women as Parents (SWAP) newsletter is published 11 times per year and currently circulated to 335 members and 81 network organisations. Many of SWAP's members are socially isolated and have little family/whanau support. The newsletter acts as a link to the organisation and also between its members and other organisations in their network.</p> <p>Contribution is sought towards the cost of producing and distributing newsletters.</p>	\$2,533	\$1,965	78%	<p>\$1,965</p> <p>That the Small Grants Fund Sub-Committee makes a grant of \$1,965 to Single Women as Parents towards SWAP Newsletter.</p>	2

Staff Comments

Single Women as Parents (SWAP) provide a range of free support services to women who are parenting alone. They are the only service in the city that works exclusively with solo mothers.

SWAP has a house in St Albans which operates as a women and child only drop-in centre five days a week. The service caters to women from throughout the city with the highest percentage coming from the south eastern suburbs.

The SWAP newsletter is used to keep members up to date with services and activities offered by the centre and low cost/no cost services in the wider community. A calendar page highlights speakers and special events each month. The newsletter also provides a place where members can advertise free and exchange information such as childcare swaps, budget recipes and advice, goods and service swaps etc.

As a cost saving measure, members and organisations are offered the opportunity to receive newsletters via email however with the majority of families experiencing financial stress many cannot afford internet connections.

Alignment with Council Funding Outcomes

- Increased participation and awareness
- Enhancing basic life skills

Alignment with Council Strategies and Community Board Objectives

- Strengthening Communities Strategy

CCC Funding History

2010/11 - \$8,000 (Manager and community worker wages) SCF
 2009/10 - \$10,000 (Family Support Worker Wages) SCF
 2009/10 - \$1,645 (Newsletter) SGF
 2009/10 - \$640 (Craft Classes) SGF
 2009/10 - \$5,000 (Community Worker Wages) DRF
 2008/09 - \$1,134 (Volunteer Training) SGF

Other Sources of Funding for this Project

Funds on hand - \$568

2010-11 SGF METROPOLITAN: SMALL GRANTS FUND DECISION MATRIX

Request Number	Organisation Name	Project Name and Description	Total Cost	Amount Requested	Percentage Requested	Staff Recommendation	Priority
00027981	Single Women as Parents	<p>Strategic Plan</p> <p>SWAP wish to employ a consultant company under a set-price contract to develop a strategic plan which will build the capacity of the organisation and map a direction under which to operate for the next three to five years.</p> <p>Contribution is sought towards development of a strategic plan.</p>	\$6,300	\$5,000	79%	<p>\$3,850</p> <p>That the Small Grants Fund Sub-Committee makes a grant of \$3,850 to Single Women as Parents towards strategic plan development.</p>	2

Staff Comments

Single Women as Parents (SWAP) provide a range of free support services to women who are parenting alone. They have been operating for over 20 years and are the only service in the city that works exclusively with solo mothers.

SWAP has a house in St Albans which operates as a drop-in centre five days a week. The service caters to women from throughout the city with the highest percentage coming from the south eastern suburbs, currently there are 395 registered members. The house offers a point of difference to other agencies as it is a home-like environment which is specifically a women and child only space. Many SWAP members are experiencing abuse of some sort and find that coming to a women only space is less of a barrier to accessing assistance.

Core services provided include: advocacy, budgeting advice, free counselling, telephone support and information about support and resources in the community.

SWAP also provides access to a range of educational courses focussing on literacy and numeracy skills, parenting skills and personal growth and development. They have a free recycled clothing service for members to exchange clothing and arrange annual events for their members such as the children's Christmas party, summer family camps and school holiday programmes.

Over the past 12 months SWAP reports a marked increase in demand for services specifically in the areas of counselling, financial management, Family Court issues and lack of practical and whanau support. There has been a 206% increase in demand for free counselling services which has put demand on the organisation and necessitated the addition of another counselling room at the house.

SWAP has approved provider status with Child Youth and Family which covers the provision of one on one and group budgeting education.

Alignment with Council Funding Outcomes

- Enhancing basic life skills
- Capacity and sustainability

Alignment with Council Strategies and Community Board Objectives

- Strengthening Communities Strategy

CCC Funding History

2010/11 - \$8,000 (Manager and community worker wages) SCF

2009/10 - \$10,000 (Family Support Worker Wages) SCF

2009/10 - \$1,645 (Newsletter) SGF

2009/10 - \$640 (Craft Classes) SGF

2009/10 - \$5,000 (Community Worker Wages) DRF

2008/09 - \$1,134 (Volunteer Training) SGF

Other Sources of Funding for this Project

Funds on hand - \$1,300

2010-11 SGF METROPOLITAN: SMALL GRANTS FUND DECISION MATRIX

Request Number	Organisation Name	Project Name and Description	Total Cost	Amount Requested	Percentage Requested	Staff Recommendation	Priority
00028622	South City Youth Trust	<p>24/7 Youth Work at Hagley Community College</p> <p>Support for students for non educational issues at Hagley High School including conflict resolution, one on one support and developing youth communities within the school.</p> <p>Contribution is sought toward the part-time salaries of the youth workers.</p>	\$21,985	\$5,000	23%	<p>\$4,000</p> <p>That the Small Grants Fund Sub-Committee makes a grant of \$4,000 to South City Youth Trust towards the 24/7 Youth work at Hagley College.</p>	2

Staff Comments

The South City Youth Trust is a non-profit youth development centre strategically placed in the urban heart of metropolitan Christchurch. The vision is to positively develop young people by offering programmes in healthy living and healthy relationships along with activities promoting good choices.

The work at Hagley High that this application is for, has been successfully evaluated over the last 12 months and is recognised as a very positive support to the students and staff. 24/7 has an integrated in-school and out-school approach to youth work and is currently the model used in over 20 schools in Christchurch as support for students.

This application was been previously presented at the Hagley/Ferrymead board level but was seen as a metropolitan application because of Hagley's coverage of students.

24/7 has historically been funded on a 1/3 School ,1/3 Church and 1/3 other basis being the other component often being CCC . South City has been able to work this funding equation to have CCC requested contribution to be 18% rather than 33%.

Alignment with Council Funding Outcomes

- Reducing barriers to participation
- Enhancing basic life skills
- Increased participation and awareness

Alignment with Council Strategies and Community Board Objectives

- Strengthening Communities
- Youth Policy

CCC Funding History

2010/11 - \$5,000 (Manager) SCF
 2009/10 - \$10,000 (manager of the centre) SCF
 2008/09 - \$2,000 (referral provision) SGF
 2008/09 - \$3,000 (training costs) SGF
 2007/08 - \$2,000 (overheads) SGF

Other Sources of Funding for this Project

South City Church \$6,985
 Hagley College \$10,000

2010-11 SGF METROPOLITAN: SMALL GRANTS FUND DECISION MATRIX

Request Number	Organisation Name	Project Name and Description	Total Cost	Amount Requested	Percentage Requested	Staff Recommendation	Priority
00028355	SPELD Canterbury Inc	<p>Special Library resources</p> <p>SPELD provides support for people with specific learning disabilities. One of the things they offer is a library of specialised resources to assist people with specific information that is not available through schools and libraries. This project is for the purchase of special multi-sensory resources such as books, blocks and specialised learning resources for the SPELD library for parents and teachers to use.</p> <p>Contribution is sought towards resources for the library.</p>	\$5,000	\$5,000	100%	<p>\$2,500</p> <p>That the Small Grants Fund Sub-Committee makes a grant of \$2,500 to SPELD Canterbury towards special library resources.</p>	2

Staff Comments

SPELD Canterbury was established nearly 40 years ago and is based in the Science Alive building in Christchurch. SPELD aims to identify, educate and assist individuals who have specific learning disabilities (SLD), which affects 7-10% of the population. These disabilities include dyslexia, dyspraxia and dyscalculia. If the disorder is undetected or untreated then the person often goes on to experience learning that is unrewarding or characterised by failure. Many may become disruptive, while others internalise their distress and frustration.

SPELD Canterbury has a library with specialised resources for teachers and parents. It is a vital part of the one on one tuition they offer to people with SLD. They also have specialised texts for parents and their teacher courses. They also provide professional development for trained teachers every term to keep them up to date with the latest research, methods, or curriculum changes.

SPELD wish to purchase high interest readers at the six to eight year old reading level. Many of their students are in their first year of high school but have very low reading ages. It would not be appropriate to present them with ordinary reading books. Their books also offer larger font and wider spacing between lines, which assists people with dyslexia. They also want to purchase multiple copies of manuals covering specialised spelling, teaching methods and assessment. Many of the resources they use are multi-sensory, such as tactile blocks and learning games. Resources are very expensive as they are specialised and often imported.

They expect 200 people to benefit from this project. Their library of resources and equipment are not available from mainstream libraries. They also offer a different cataloguing system which reduces the stigma of a child aged 14 getting a book out of the seven year olds reading section.

Alignment with Council Funding Outcomes

- Enhancing basic life skills
- Increased participation and awareness
- Reducing barriers to participation

Alignment with Council Strategies and Community Board Objectives

- Strengthening Communities Strategy
- Equity and Access for People with Disabilities Policy

CCC Funding History

2010/11 - \$5,000 (Support services) SCF

2009/10 - \$2,500 (wages) SGF

2009/10 - \$2,500 (Library resources) SGF

Other Sources of Funding for this Project

None

2010-11 SGF METROPOLITAN: SMALL GRANTS FUND DECISION MATRIX

Request Number	Organisation Name	Project Name and Description	Total Cost	Amount Requested	Percentage Requested	Staff Recommendation	Priority
00028407	Squash Canterbury Incorporated	<p>Micro Court Purchase</p> <p>Squash Canterbury is responsible for the growth and nurture of the sport of squash in the Canterbury region. One of its key projects is the introduction of juniors to the sport of squash. The use of a portable micro court has been instrumental in achieving this. Due to the success and demand of this project they are now seeking to purchase a second micro court.</p> <p>Contribution is sought towards the purchase of a second hand micro court.</p>	\$3,000	\$3,000	100%	<p>\$1,650</p> <p>That the Small Grants Sub Fund-Committee makes a grant of \$1,650 to Squash Canterbury Incorporated towards Micro Court purchase.</p>	2

Staff Comments

Canterbury Squash operates out of the Sockburn Recreation Centre which is a Council Leased facility. Squash Canterbury is responsible for the governance and development of Squash in Canterbury. Thirteen of squash Canterbury's Clubs are based within the Christchurch City Council boundaries. Squash Canterbury has 1885 members with 370 of these being junior members.

A very important part of sustaining and growing any sport is to ensure that the junior base of the sport is well supported and strong. Squash Canterbury for the last three years has employed a junior development officer to ensure that the development of its junior base is well coordinated and efficient. An important part of the junior development Officers role is exposing the sport of Squash to new players. A vehicle which has been very successful in doing this is the use of a portable micro Court.

A micro court is a mobile squash court which can pack into a trailer and be transported to a school or other venues and be erected for children to have a go at squash. Currently Squash Canterbury has one micro court which is already booked out and has a number of schools waiting for an opportunity. The micro court is highly utilised by schools and is normally booked out for a week long period. The Micro Court is taken to the school set up in the school hall and left for a week before Squash Canterbury return, pack it down and take it to the next venue. There is some use of the Court during school time as well as at lunch intervals and after school. Squash Canterbury also utilise the micro court for events and promotional opportunities.

Alignment with Council Funding Outcomes

- Increased participation and awareness
- Reducing barriers to participation
- Capacity and Sustainability

Alignment with Council Strategies and Community Board Objectives

- Physical Recreation and Sport Strategy 2002
- Strengthening Communities Strategy

CCC Funding History

2010/11 - \$5,000 (Junior squash development) SCF
 2009/10 - \$4,000 (Junior Development Programme) SGF
 2008/09 - \$10,000 (Junior Development Officer) SCF
 2008/009 - \$1,000 (NZ Masters Team Event) GSF

Other Sources of Funding for this Project

None

2010-11 SGF METROPOLITAN: SMALL GRANTS FUND DECISION MATRIX

Request Number	Organisation Name	Project Name and Description	Total Cost	Amount Requested	Percentage Requested	Staff Recommendation	Priority
00028164	START Inc (Sexual Abuse Therapy & Rehabilitation Team)	<p>IT Costs</p> <p>START Inc. is seeking funding to assist with IT support costs. This essential aspect of START's organisational functioning can be difficult to fundraise due to the low profile nature of these costs. However professional reliable IT support is vital to the efficient operation of START's organisation, directly impacting upon the quality of service to clients and the community.</p> <p>Contribution is sought towards administration costs.</p>	\$3,450	\$3,020	88%	<p>\$2,750</p> <p>That the Small Grants Fund Sub-Committee makes a grant of \$2,750 to START towards IT Costs project.</p>	2

Staff Comments

START Incorporated was established in 1987 to provide professional counselling to child, youth and adult victims of sexual crime, alongside support and education for their whanau. START provides a comprehensive consultation service regarding concerns of sexual abuse and low cost education to both the professional and general community. START counselling and consultation services are free of charge to clients.

START operates from their house in Westminster Street. They report that they annually undertake counselling and family work to approximately 100 clients; consultation services with 130 clients; and education services to 240 clients.

Alignment with Council Funding Outcomes

- Community and neighbourhood safety

Alignment with Council Strategies and Community Board Objectives

- Strengthening Communities Strategy
- Safer Christchurch Strategy

CCC Funding History

2009/10 - \$2,000 (Therapy Aids) SGF

2009/10 - \$10,000 (Counsellor/Educator Salary) SCF

2008/09 - \$10,000 (Counsellor/Educator Salary) SCF

Other Sources of Funding for this Project

None

2010-11 SGF METROPOLITAN: SMALL GRANTS FUND DECISION MATRIX

Request Number	Organisation Name	Project Name and Description	Total Cost	Amount Requested	Percentage Requested	Staff Recommendation	Priority
00028491	Step Ahead Trust	<p>Monthly newsletter and programme production</p> <p>This project is for the monthly production and distribution of the Step Ahead newsletter and programme. This is an integral part of the Step Ahead service that provides a vital regular communication and information to members, other organisations and referrers. Step Ahead members are often isolated by their mental illness. The newsletter enables them to feel connected and the programme provides information on activities they can become involved in.</p> <p>Contribution is sought towards photocopying and postage.</p>	\$9,069	\$3,000	33%	<p>\$2,640</p> <p>That the Small Grants Fund Sub-Committee makes a grant of \$2,640 to Step Ahead Trust towards monthly newsletter and programme production.</p>	2

Staff Comments

The Step Ahead Trust is a Christchurch based organisation that has been operating for 25 years. Their main office base is in Stanmore Rd. Their mission is to enhance the wellbeing of people who experience mental illness. They provide extensive social, recreational and pre vocational rehabilitation programmes.

Programmes are centred on a philosophy of consumer empowerment and members participate at all levels of the organisation. That is, participants, volunteers, paid employees and Trust Board members. Step Ahead provides opportunities for people living with mental illness to integrate into their communities in a way that meets their life's goals and gives meaning and purpose to their lives.

Statistics show that an estimated 40% of the population will have a mental health issue in their life and one fifth of all New Zealanders will express some form of mental illness during the next year. The health funding for all mental health services is only targeted at the top 3% of people with severe mental health needs.

People with mental illness are often very isolated from participating in their community. The Step Ahead newsletter and their programme information assists people with mental illness to get involved in activities that assist their well being and also enables members to access things that are resources in their own community, such as libraries and pools. They estimate 400 people will benefit from this programme.

Alignment with Council Funding Outcomes

- Increased participation and awareness
- Enhancing basic life skills
- Reducing barriers to participation

Alignment with Council Strategies and Community Board Objectives

- Strengthening Communities Strategy
- Equity and Access for People with Disabilities Policy

CCC Funding History

2009/10- \$1,800 (Newsletter) SGF

2008/09- \$1,984 (Art Exhibition) Arts

2007/08- \$12,000 (Operating costs) CDS

Other Sources of Funding for this Project

User Fees- \$1,800

Sponsorship- \$250

2010-11 SGF METROPOLITAN: SMALL GRANTS FUND DECISION MATRIX

Request Number	Organisation Name	Project Name and Description	Total Cost	Amount Requested	Percentage Requested	Staff Recommendation	Priority
00028337	Sumner Lifeboat Institution Inc	<p>Core capacity: administration</p> <p>Sumner Lifeboat Institution provides search and rescue, education and safety services to recreational water users. The service employs one paid staff person to provide administrative support; all other services are run entirely by volunteers.</p> <p>Contribution is sought towards wages, overheads and administration costs.</p>	\$42,775	\$5,000	12%	<p>\$4,000</p> <p>That the Small Grants Fund Sub-Committee makes a grant of \$4,000 to Sumner Lifeboat Institution Inc towards the Core capacity: administration project.</p>	2

Staff Comments

Sumner Lifeboat Institution Inc are one of three Coastguard Units supported by Coastguard Southern Region and are based in buildings located at 2 Scarborough Road in Sumner. They provide marine search and rescue services directly to the areas of Godley Head through to North Brighton and when required, provide assistance across the entire area of Pegasus Bay.

The organisation also provides education, advice and information to the general public and boating community to increase awareness of safety at sea.

There is one part-time paid staff person who is employed in the day to day administration of the organisation and acts as PA to the volunteer Management Team and Executive Officer. All other roles are filled by a team of 45 volunteers who give approximately 5,000 hours of their time every year.

Over the past three years the service has been called out an average of 50 times per year.

Alignment with Council Funding Outcomes

- Community and neighbourhood safety
- Capacity and sustainability

Alignment with Council Strategies and Community Board Objectives

- Strengthening Communities Strategy

CCC Funding History

2009/10 - \$4,500 (Administrator wages) SGF

2009/10 - \$20,000 (3 Year Funding - Year 3 of 3)

2008/09 - \$33,000 (Slipway maintenance and loan repayment) SCF

2008/09 - \$20,000 (3 Year Funding - Year 2 of 3)

2004/05 - \$3,606 (Digital locks) H/F CBD

Other Sources of Funding for this Project

Funds on hand - \$2,000

User fees - \$1,000

Other grants - \$18,000

2010-11 SGF METROPOLITAN: SMALL GRANTS FUND DECISION MATRIX

Request Number	Organisation Name	Project Name and Description	Total Cost	Amount Requested	Percentage Requested	Staff Recommendation	Priority
00028140	The Angel Fund - Women in Enterprise Inc	<p>Promotion of Savings and Loan Fund</p> <p>The Angel Fund provides small loans to women on low incomes. In order to ensure that women know about the service and how to access it, the Fund needs to raise and maintain the profile of the Fund.</p> <p>Contribution is sought towards marketing costs.</p>	\$961	\$691	72%	<p>\$550</p> <p>That the Small Grants Fund Sub-Committee makes a grant of \$550 to the Angel Fund towards promotion of the savings and loan fund.</p>	2

Staff Comments

The main objective of the Angel Fund - Wahine Putea is to create opportunities for women on low incomes, to work towards financial independence through loans for small business start-up, education and training and mentoring opportunities.

The Christchurch Angel Fund started in 1995 and was modelled on the Wellington Women's Loan Fund, which began operating in 1992. The Angel Fund offers to make available small (up to \$500) loans with no interest to women on low incomes who have difficulty getting loans from other sources, yet have an ability and commitment to repay a loan. Women who are in paid work must be working for less than 30 hours per week to be eligible for a loan.

Since the first loan in 1995 until Feb 2010, over 340 loans have been made and over \$140,000 of loans paid out and repaid. The Fund typically gives out between 30 - 40 loans each year. In their 2009/10 End of Project Report, The Angel Fund reports that they granted 33 loans, totalling \$10,448. They received 106 enquiries.

A loan can be used for:

- Training courses, seminars and further education
- Start-up costs for small/hobby/home business (e.g. materials, equipment, promotion)
- Transition to work expenses, including emergencies preventing transition to work

Promoting the Fund is important so that women are aware of the service. The Angel Fund intends to produce and mail out two newsletters, advertise in the Family Times magazine (published quarterly), maintain website and have posters on buses for three months.

Alignment with Council Funding Outcomes

- Reducing barriers to participation
- Enhancing basic life skills
- Community and neighbourhood safety

Alignment with Council Strategies and Community Board Objectives

- Strengthening Communities Strategy

CCC Funding History

2009/10 - \$250 (Publicity and promotion costs) SGF
 2008/09 - \$877 (Promotional material) SGF
 2007/08 - \$500 (Advertising and Promotion) SGF
 2006/07 - \$300 (Newsletter)

Other Sources of Funding for this Project

Canterbury Community Trust - \$250 towards wages.

2010-11 SGF METROPOLITAN: SMALL GRANTS FUND DECISION MATRIX

Request Number	Organisation Name	Project Name and Description	Total Cost	Amount Requested	Percentage Requested	Staff Recommendation	Priority
00028088	The Canterbury Branch of the Muscular Dystrophy Association of New Zealand Incorporated	<p>Annual Adult Camp for clients</p> <p>The Muscular Dystrophy Association Canterbury provides support, empowerment, advocacy, aid and counselling to people with neuromuscular conditions, their families and caregivers.</p> <p>Contribution is sought towards the adult annual camp.</p>	\$2,369	\$1,520	64%	<p>\$1,375</p> <p>That the Small Grants Fund Sub-Committee makes a grant of \$1,375 to The Canterbury Branch of the Muscular Dystrophy Association of New Zealand Incorporated towards the Annual Adult Camp for clients.</p>	2

Staff Comments

The Muscular Dystrophy Association based in the Community House on Hereford Street has been established for over 20 years and works with people with neuromuscular conditions to support them to take part in their local community. They support the person and their family to adjust to their condition that causes ongoing and progressive muscle wasting, weakness and fatigue. Muscular Dystrophy (MD) is a degenerative condition and many neuromuscular conditions are genetically passed on through the generations. The organisation provides support, empowerment, advocacy, aid and counselling to people with neuromuscular conditions, their families and caregivers. There are about 150 people with MD in the Christchurch area. The numbers accessing the service is increasing as more people realise there is specific support available. The Muscular Dystrophy Association is the only organisation in Christchurch that provides this in-depth community support service. This organisation collaborates with a number of disability, governmental, medical and community organisations.

The Muscular Dystrophy Association run an annual camp for adults, usually in February/March each year that benefit 50 people. The purpose of these camps is to provide valuable social networks, an opportunity to engage with peers and to have respite from the home environment. The delivery of the camps also provides positive mental health benefits such as improved self esteem through social interaction. Forming relationships and a sense of belonging are powerful reasons for individuals with MD to become involved. The funding sought would contribute towards accommodation and food for the four day camp.

Alignment with Council Funding Outcomes

- Reducing barriers to participation
- Increased participation and awareness
- Enhancing basic life skills

Alignment with Council Strategies and Community Board Objectives

- Strengthening Communities Strategy
- Physical Recreation and Sports Strategy
- Equity and Access Policy

CCC Funding History

2010/11 - \$10,000 (Support and advocacy services) SCF
 2009/10 - \$15,000 (wages, vehicle exp, admin) SCF
 2009/10 - \$5,000 (camp for adults & children) SGF
 2008/09 - \$15,000 (wages, vehicle exp, admin) SCF
 2008/09 - \$5,523(camp for adults & children) SGF

Other Sources of Funding for this Project

\$838 - Funds on hand

2010-11 SGF METROPOLITAN: SMALL GRANTS FUND DECISION MATRIX

Request Number	Organisation Name	Project Name and Description	Total Cost	Amount Requested	Percentage Requested	Staff Recommendation	Priority
00028077	The Canterbury Branch of the Muscular Dystrophy Association of New Zealand Incorporated	<p>Annual Children's Camps</p> <p>The Muscular Dystrophy Association Canterbury provides support, empowerment, advocacy, aid and counselling to people with neuromuscular conditions, their families and caregivers.</p> <p>Contribution is sought towards a children's annual camp.</p>	\$4,243	\$3,263	77%	<p>\$2,750</p> <p>That the Small Grants Fund Sub-Committee makes a grant of \$2,750 to The Canterbury Branch of the Muscular Dystrophy Association of New Zealand Incorporated towards the Annual Children's Camps.</p>	2

Staff Comments

The Muscular Dystrophy Association is based in the Community House on Hereford Street, has been established for over 20 years and works with people with neuromuscular conditions to support them to take part in their local community. They support the person and their family to adjust to their condition that causes ongoing and progressive muscle wasting, weakness and fatigue. Muscular Dystrophy (MD) is a degenerative condition and many neuromuscular conditions are genetically passed on through the generations. The organisation provides support, empowerment, advocacy, aid and counselling to people with neuromuscular conditions, their families and caregivers. There are about 150 people with MD in the Christchurch area. The numbers accessing the service is increasing as more people realise there is specific support available. The Muscular Dystrophy Association is the only organisation in Christchurch that provides this in-depth community support service. This organisation collaborates with a number of disability, governmental, medical and community organisations.

The Muscular Dystrophy Association run an annual camp for younger clients, usually in September of each year which will benefit 100 people. The purpose of these camps is for recreational activities, but most importantly, for parents and carers to have a break from the 24/7 care that is often required. The camp is planned over a four day period and the days are organised to provide maximum fun activities. Collaboration with the physiotherapy tutor at Christchurch Hospital provides ten physiotherapy trainee students from Otago School of Physiotherapy to take part as carers. The students benefit from a greater understanding of neuromuscular conditions which assists towards their professional training.

The camps provide the children and carers with a sense of connection as well as helping to bind friendships through shared experiences and shared achievements. Forming relationships and a sense of belonging are powerful reasons for individuals with MD to become involved. The funding sought would contribute towards the four day camp accommodation, activities, transport costs and food.

Alignment with Council Funding Outcomes

- Reducing barriers to participation
- Increased participation and awareness
- Enhancing basic life skills

Alignment with Council Strategies and Community Board Objectives

- Strengthening Communities Strategy
- Physical Recreation and Sports Strategy
- Equity and Access Policy

CCC Funding History

2010/11 - \$10,000 (Support and advocacy services) SCF
 2009/10 - \$15,000 (wages, vehicle exp, office admin) SCF
 2009/10 - \$5,000 (camp for adults & children) SGF
 2008/09 - \$15,000 (wages, vehicle costs and admin) SCF
 2008/09 - \$5,523(camp for adults & children) SGF

Other Sources of Funding for this Project

\$980 - Funds on hand

2010-11 SGF METROPOLITAN: SMALL GRANTS FUND DECISION MATRIX

Request Number	Organisation Name	Project Name and Description	Total Cost	Amount Requested	Percentage Requested	Staff Recommendation	Priority
00028102	The Cartolina Broadcasters Group	<p>Radio CARTOLINA</p> <p>Radio Cartolina is a regular programme of Italian culture and life in English and Italian, aired through Community Radio Plains FM and produced by The Radio Cartolina Broadcasters Group.</p> <p>Contribution is sought towards Plains FM airtime fees, promotion and telephone/internet costs.</p>	\$1,303	\$1,303	100%	<p>\$1,100</p> <p>That the Small Grants Fund Sub-Committee makes a grant of \$1,100 to The Cartolina Broadcasters Group towards Radio Cartolina.</p>	2

Staff Comments

The Cartolina Broadcasters Group has been broadcasting since 1999. The group is not a legal entity and is run by two volunteers.

Carolina is a 25 minute programme of Italian culture and life in English and Italian. It is aired through Community Radio Plains FM every second Wednesday at 7.30 pm and repeated on the following Monday at 10.30 am. It is also available on pod cast from the radio's website www.plainsfm.org.nz.

According to Plains FM statistics, Cartolina is one of Plains FM's top 5 most popular programmes.

Listeners to the programme become more knowledgeable about the Italian way of life, history, food, opera, family values and other aspects of Italian culture.

The audience includes Italian migrants, students of Italian language, people who have study or work links with Italy, retired WWII servicemen in Italy.

Alignment with Council Funding Outcomes

- Increased participation and awareness
- Reducing barriers to participation
- Capacity and Sustainability

Alignment with Council Strategies and Community Board Objectives

- Strengthening Communities Strategy
- Arts Policy & Strategy

CCC Funding History

2009/10 - \$1000 (Radio CARTOLINA expenses) SGF

Other Sources of Funding for this Project

None

2010-11 SGF METROPOLITAN: SMALL GRANTS FUND DECISION MATRIX

Request Number	Organisation Name	Project Name and Description	Total Cost	Amount Requested	Percentage Requested	Staff Recommendation	Priority
00028139	The Howard League for Penal Reform Canterbury	<p>Maintaining telephone, power and website to office for 2010/11</p> <p>The Howard League for Penal Reform Canterbury Inc. works to promote open, constructive debate on issues of crime, punishment, rehabilitation and alternatives to prison in New Zealand. The League members visit prisons, provide advocacy and daily information services; and contribute to public processes around policy and law.</p> <p>Contribution is sought towards administration costs.</p>	\$2,157	\$2,000	93%	<p>\$2,000</p> <p>That the Small Grants Fund Sub-Committee makes a grant of \$2,000 to the Howard League for Penal Reform Canterbury Inc. towards the Maintaining telephone, power and website to office for 2010/11.</p>	2

Staff Comments

Since mid-2002 the Howard League has maintained a small office in Christchurch Community House. This allows the League to make their services more accessible to individuals, groups and agencies seeking information, advice and/or advocacy services.

Since 2005 they have employed a part-time advocate who works alongside the League's volunteers. The League receives hundreds of enquiries each year. They work to promote community and institutional responsibility for a humane penal system so that prisoners and their families can participate and return to society as law-abiding citizens.

The 20 hour per week Advocate handles enquiries from prisoners, family and community organisations and offers information, advice and referrals. Volunteers handle administration / reception tasks relating to this.

All the services offered from the League's Christchurch office are locally targeted.

Alignment with Council Funding Outcomes

- Reducing barriers to participation
- Community and neighbourhood safety
- Enhancing basic life skills

Alignment with Council Strategies and Community Board Objectives

- Strengthening Communities Strategy
- Safer Christchurch Strategy

CCC Funding History

2009/10 - \$1,500 (Administration) SGF

2008/09 - \$2,650 (Administration) SGF

2007/08 - \$2,000 (Administration) SGF

Other Sources of Funding for this Project

None

2010-11 SGF METROPOLITAN: SMALL GRANTS FUND DECISION MATRIX

Request Number	Organisation Name	Project Name and Description	Total Cost	Amount Requested	Percentage Requested	Staff Recommendation	Priority
00028560	The Matipo Club	<p>Bus Trip for social isolated visually impaired older women</p> <p>The Matipo Club is seeking financial assistance towards social bus trips for it's aged members most of whom have visual impairments and disabilities.</p> <p>Contribution is sought towards bus hire.</p>	\$3,330	\$3,000	90%	<p>\$550</p> <p>That the Small Grants Fund Sub-Committee makes a grant of \$550 to the Matipo Club for Bus Trip for social isolated visually impaired older women.</p>	2

Staff Comments

The Matipo Club is a long standing informal women's group, currently made up of approximately 30 elderly women.

All of the members of this club have visual impairments or are totally blind. Many of the club members have other mobility associated disabilities.

The club meets monthly for a meal, and for other social opportunities such as concerts, bus trips and afternoon teas. The cost of this is met by the membership.

Members come from all over the city and either live in their own homes with assistance or are housed in a rest home. The Matipo Club is officially housed in Riccarton.

The club relies heavily on volunteers to transport each member from their homes, take them to the activity, help the women with any assistance during the event , and then return the club member home.

Most of the club members are single or widows and many have little family or social contact. Some are engaged in no activities except for those in a rest home.

Most of the club members are on low incomes, many of the club members struggle to pay for both the activity, meal and bus fare alone.

The organisation is asking for a contribution toward the costs of the bus hire for social outings. Proposed trips include: Methven, Ashburton, Carew, Lake Coleridge and Middle Rock.

These trips will enhance the social connection that club members have with each other, enable them to experience the activities and locations and to connect with other members of the community.

Alignment with Council Funding Outcomes

- Increased participation and awareness
- Reducing barriers to participation

Alignment with Council Strategies and Community Board Objectives

- Strengthening Communities Strategy
- Equity and Access Policy
- Ageing Together Policy

CCC Funding History

None.

Other Sources of Funding for this Project

Funds on hand \$526.

2010-11 SGF METROPOLITAN: SMALL GRANTS FUND DECISION MATRIX

Request Number	Organisation Name	Project Name and Description	Total Cost	Amount Requested	Percentage Requested	Staff Recommendation	Priority
00028576	The Post Polio Support Society of N.Z. Incorporated	<p>Outings and Entertainment</p> <p>The Post-Polio Support Society of New Zealand was initiated in 1987. It has 23 district groups throughout New Zealand which operate autonomously. The Christchurch group are dedicated to seeking support for society members and their families and in particular to provide social contact with others who have the condition of post polio.</p> <p>Contribution is sought towards social outings and three bus trips.</p>	\$4,000	\$2,000	50%	<p>\$2,000</p> <p>That the Small Grants Fund Sub-Committee makes a grant of \$2,000 to The Post Polio Support Society of N.Z. Incorporated towards the Outings and Entertainment project.</p>	2

Staff Comments

The Christchurch Post-Polio Support Group was established in 1989, has 120 members and locates their monthly meetings at The Cashmere Club on Colombo Street.

The group support their members by organising regular activities and encouragement to participate alongside their carers and other post-polio members. The group produce their own newsletter and have regular meetings with guest speakers who address different topics of interest. All these activities contribute to providing regular contact with each other, improvement of quality of life and activities to keep the members as active as possible.

They are seeking funding towards three bus trips and the monthly social outings. The buses are specialised wheelchair buses that can hold up to 45 people, each trip costs \$650.

The social outings provide an opportunity for participation in various activities and a time to discuss issues and challenges individuals are facing. They also provide social connections and a sense of belonging, especially if members are unable to get to the group's monthly meetings. At the monthly social outings there are normally 40 plus members and include visits to attractions such as the Antarctic Centre, Movies and The Court Theatre. This aspect of participation contributes to higher levels of self-esteem, motivation and self worth. Members contribute to the activities with Post Polio applying to other trusts for support to assist with the subsidising of activity entry fees.

Alignment with Council Funding Outcomes

- Reducing barriers to participation
- Increased participation and awareness
- Enhancing basic life skills

Alignment with Council Strategies and Community Board Objectives

- Strengthening Communities Strategy
- Physical Recreation and Sports Strategy
- Equity and Access Policy

CCC Funding History

2009/10 - \$800 (social outings) SGF

2008/9 - \$1,000 (social outings) SGF

Other Sources of Funding for this Project

\$2,000 Funds on hand

2010-11 SGF METROPOLITAN: SMALL GRANTS FUND DECISION MATRIX

Request Number	Organisation Name	Project Name and Description	Total Cost	Amount Requested	Percentage Requested	Staff Recommendation	Priority
00028212	The Salvation Army Oasis Centre Christchurch	<p>Gamble Free Day</p> <p>A "Gamble Free Day" held in Victoria Square on September 01 2010.</p> <p>Contribution is sought towards the cost of the event.</p>	\$4,991	\$4,991	100%	<p>\$550</p> <p>That the Small Grants Fund Sub-Committee makes a grant of \$550 to The Salvation Army Oasis Centre Christchurch towards "Gamble Free Day"</p>	2

Staff Comments

The Salvation Army Oasis Centre Christchurch is located at 126 Bealey Avenue. Their umbrella organisation has been in operation since 1966.

The Salvation Army's Mission is 'Caring for People, Transforming Lives and Reforming Society.' Each year The Salvation Army helps over 100,000 New Zealanders suffering from critical social and economic issues, including poverty, addiction and unemployment.

The Salvation Army are having a 'Gamble Free Day' which will be held in Victoria Square in Christchurch. It is a joint venture between The Salvation Army and various other agencies, including the Problem Gambling Foundation and the Health Sponsorship Council. This event is scheduled for the 1st September 2010.

Each of the organisations are anticipating contributing \$500 towards the event (decisions pending). It is staff recommendation that Council make a comparable contribution to the event.

The day will include the hiring of a marquee and stalls in Victoria Square to raise awareness on the effects of gambling on society. A variety of entertainers will be available one the day including a drama group, Kapa Haka and "Captain Stomper" a children's entertainer providing young people with relevant information on the effects of gambling. This will be his debut performance which will be followed by a tour of local schools to raise awareness. A free BBQ will be available to all attendees.

Alignment with Council Funding Outcomes

- Community and neighbourhood safety
- Increased participation and awareness

Alignment with Council Strategies and Community Board Objectives

- Strengthening Communities Strategy
- Children's Strategy
- Events Strategy

CCC Funding History

2010/11 - \$40,000 (Kickstart programme) SCF

2009/10 - \$1,500 (Family Fun days and Volunteer Recognition) SGF

2009/10 - \$2,000 (Children's Social and Cultural Activity Project) SGF

2009/10 - \$2,000 (Family holiday Camp Experience) SGF

Other Sources of Funding for this Project

Funds on Hand - \$500

Problem Gambling Foundation - \$500 (pending)

Health Sponsorship Council \$500 (pending)

2010-11 SGF METROPOLITAN: SMALL GRANTS FUND DECISION MATRIX

Request Number	Organisation Name	Project Name and Description	Total Cost	Amount Requested	Percentage Requested	Staff Recommendation	Priority
00027616	Tramway Historical Society Inc	<p>Tramways heritage project</p> <p>The Tramway Historical Society restores and maintains heritage trams, trolley buses and omnibuses. The Society is currently undertaking a project to build two replica Peckham traction trucks.</p> <p>Contribution is sought towards labour costs.</p>	\$142,406	\$5,000	4%	<p>\$4,000</p> <p>That the Small Grants Fund Sub-Committee makes a grant of \$4,000 to the Tramway Historical Society Inc. towards the tramway heritage project.</p>	2

Staff Comments

The Tramway Historical Society was formed in February 1906 and is based at Ferrymead Heritage Park.

The original aim of the Society was to restore the last two "complete" items of Christchurch Tramway Board rolling stock which had not been scrapped. Since it was formed, the Society has taken on many projects but is best known for the establishment of the Ferrymead Tramway. The society also has a small fleet of heritage omnibuses, and a working trolley bus line. In 1993, CCC asked the society to supply vehicles for the City Tramway.

The current major project being undertaken by the Society is the restoration of Christchurch Hills Car no. 24 and the Dreadnought Trailer no. 118. The restoration of these two vehicles will provide the Society with two fully enclosed trams for use on the Ferrymead Tramway, which would enhance the visitor experience to Ferrymead Heritage Park. The complete restoration will take several years, currently the Society is working on a sub-project: the construction of two replica Peckham 14D5 maximum traction trucks.

Due to the complex and detailed nature of the work, and the need to ensure that the work is completed to a very high standard, significant labour costs are involved in the project.

The Society has around 150 members who contribute approximately 300 voluntary hours per week restoring, driving and maintaining the vehicles and associated infrastructure. The Society has a regular work party every Monday evening as well as often having additional work days on Saturdays. The group also has monthly members events.

The Ferrymead Tramway is an integral part of the Ferrymead attraction. A recent survey conducted for the Ferrymead Heritage Park rates the Ferrymead Tramway as one of the most attractive features of the Ferrymead Heritage Park.

Alignment with Council Funding Outcomes

- Reducing barriers to participation

Alignment with Council Strategies and Community Board Objectives

- Strengthening Communities Strategy

CCC Funding History

None

Other Sources of Funding for this Project

Funds on hand - \$11,250

Sponsorship - \$41,500

Canterbury Community Trust - \$10,000 (received 2009)

Member Donations - \$1,250 so far this year.

2010-11 SGF METROPOLITAN: SMALL GRANTS FUND DECISION MATRIX

Request Number	Organisation Name	Project Name and Description	Total Cost	Amount Requested	Percentage Requested	Staff Recommendation	Priority
00027954	Treasure Trove Trust	<p>Maintaining and updating equipment</p> <p>The Treasure Trove Trust (TTT) is an activities library that hires out play equipment to any families and/or groups caring or providing recreation for 5-13 year old children. The service also supports OSCAR groups in Canterbury by offering them resources to extend play opportunities in their after school and holiday programmes.</p> <p>Contribution is sought towards maintaining and updating equipment.</p>	\$6,200	\$5,000	81%	<p>\$4,000</p> <p>That the Small Grants Fund Sub-Committee makes a grant of \$4,000 to Treasure Trove Trust towards maintaining and updating equipment.</p>	2

Staff Comments

The Treasure Trove Trust (TTT) started in 1994 as part of the OSCAR Network and was named OSCAR Play Library. In 1999 they formed a separate Trust and now operate as the Treasure Trove Trust. They are located at 25 Disraeli Street, Addington, along with Creative Junk and the OSCAR Network. Having these groups based together provides all organisations greater connectivity and cross collaboration for each agency and their customers. The TTT library is the only one of its kind in the Christchurch area for 5-13 year olds. Their service does not conflict with Toy Libraries, as they hire out to the younger age group of 0-5 year olds. Our service supports OSCAR groups in Canterbury by offering them resources to extend play opportunities in their after school and holiday programmes

TTT provides an alternative to the passive, electronic play equipment which is currently so readily available to children and youth. The TTT has a wide range of equipment that caters for physical, imaginative, creative and team games, with items such as: Go Karts, Plaster of Paris mould making sets and Theme Suitcases. The Treasure Trove equipment is chosen to encourage children to experience and develop new strengths and skills. All TTT equipment is age and culturally appropriate, and reflects philosophies of cooperation, team work, skill building, imagination, creativity, challenges and fun.

TTT currently have two part time staff who work 12 hours per week and six volunteers who contribute five hours per week working with approximately 100 children per week. TTT collaborate with over 40 organisations citywide and delivers services to 1000 children a year.

TTT are seeking funding for maintaining and upgrading equipment. Their first equipment was purchased in 1994 and at present they have 70 resources to hire, many with multiple parts. The funding will assist towards replacing equipment that has worn out, purchasing of new equipment, replacement parts that have worn out, stock replacement for small parts that go missing or break, extend equipment where there have been requests, catalogue new equipment and compile files for complex pieces of equipment along with documentation and processing. TTT are aiming to complete this project by August 2011.

Alignment with Council Funding Outcomes

- Increased participation and awareness
- Reducing barriers to participation
- Enhancing basic life skills

Alignment with Council Strategies and Community Board Objectives

- Strengthening Communities Strategy
- Physical Recreation and Sports Strategy

CCC Funding History

2009/10 - \$5,000 (Operating costs) SGF

2008/09 - \$5,076 (Operating costs) SGF

2008/09 - \$4,731 (Relocation costs) SGF

2008/09 - \$4,810 (Wages and operating costs) DRF

Other Sources of Funding for this Project

\$1,200 - Funds on hand

2010-11 SGF METROPOLITAN: SMALL GRANTS FUND DECISION MATRIX

Request Number	Organisation Name	Project Name and Description	Total Cost	Amount Requested	Percentage Requested	Staff Recommendation	Priority
00028565	United Fencing Club Inc	<p>Safety clothing and gear for use and promotion of Fencing in the community</p> <p>United Fencing Club provides coaching and support to its members ranging from beginners through to competitive senior level. They are looking to overcome barriers for beginners to participate in fencing by assisting with the provision of basic equipment.</p> <p>Contribution is sought towards the purchase of t10 sets of fencing equipment to assist the introduction of new members.</p>	\$6,412	\$4,912	77%	<p>\$1,650</p> <p>That the Small Grants Fund Sub-Committee makes a grant of \$1,650 to the United Fencing Club towards safety clothing and gear for use and promotion of Fencing in the community.</p>	2

Staff Comments

The United Fencing Club has been operating for 56 years and is the second oldest fencing club in Christchurch. They run their fencing activities in the evenings out of the Avonside Girls High School gym.

The United Fencing Club have 40 active members attending their evening sessions but also run coaching sessions in a number of High School around Christchurch. The United Fencing Club Coaches run regular after school coaching clinics at Linwood, Avonside, Shirley Boys High and both Christchurch Boys and Christchurch Girls high schools. They also have members involved in competitive level fencing and regularly attend secondary school, masters and national tournaments.

The United Fencing Club is seeking assistance with funding towards the purchase of the basic level of fencing equipment. This equipment will be made available for the secondary school coaching programme as well as new members attending the evening sessions at Avonside Girls High. The cost of equipment is often a barrier in new members becoming established and the club is hoping to alleviate this with the provision of this basic equipment. The Club is also looking to introduce the sport to lower socio economic groups which traditionally have not been exposed to the sport in the past. The majority of this equipment would typically have a life span of approximately 10 years.

Alignment with Council Funding Outcomes

- Reducing barriers to participation
- Increased participation and awareness
- Capacity and Sustainability

Alignment with Council Strategies and Community Board Objectives

- Physical Recreation and Sport Strategy 2002
- Strengthening Communities Strategy

CCC Funding History

2009/10 - \$2,000 (Safety regulation clothing for tournaments) SGF

2008/09 - \$4,000 (10 sets of fencing equipment) SGF

Other Sources of Funding for this Project

\$1,000 - Funds on hand

\$500 - Other income

2010-11 SGF METROPOLITAN: SMALL GRANTS FUND DECISION MATRIX

Request Number	Organisation Name	Project Name and Description	Total Cost	Amount Requested	Percentage Requested	Staff Recommendation	Priority
00027941	Wai Ora Trust	<p>Receptionist's salary</p> <p>This project is for the administration duties associated with the organisations programmes for a number of people with physical and intellectual disabilities and mental health issues. Their programmes include social and therapeutic gardening programmes and work training for disabled people.</p> <p>Contribution is sought towards the salary for the Receptionist.</p>	\$34,320	\$5,000	15%	<p>\$4,000</p> <p>That the Small Grants Fund Sub-Committee makes a grant of \$4,000 to Wai Ora Trust towards Receptionist's salary.</p>	2

Staff Comments

Wai-Ora Trust is based out in Harewood and has been providing social services in Christchurch for 29 years. The primary activities of the Trust are skills training, social and therapeutic horticulture for people in wheelchairs; community garden programmes for mildly disabled and older clients; and community works training for clients who have mild to high levels of intellectual disability. These social and environmental projects create additional training opportunities for individuals with varying physical, mental health and intellectual disabilities. Their services also support other community groups and provide positive outcomes for marginalised communities. The programmes also provide interaction between all ethnic groups, with the community gardens being well utilised by many migrant groups. The project will benefit 600 people.

Two new programmes have recently been established. These are the organic community gardens and a Rehabilitation and Assessment Clinic, which are both well utilised. Wai-Ora Trust also owns a coastal farm in Kaikoura which is used by schools and community groups as a low cost camping ground. They are seeking long term sustainability through the business development of WOFL (Wai Ora Forestry Landscapes).

Investing in this project will be beneficial because it will assist with the ongoing provision of this well established service that provides meaningful activities to a range of marginalised communities, especially those with disability. This organisation also works in a very collaborative way.

Alignment with Council Funding Outcomes

- Enhancing basic life skills
- Increased participation and awareness
- Reducing barriers to participation

Alignment with Council Strategies and Community Board Objectives

- Strengthening Communities Strategy
- Equity and Access for People with Disabilities Policy.

CCC Funding History

2010/11 - \$15,000 (Mangers salary) SCF
 2009/10- \$20,000 (Managers salary) SCF
 2009/10- \$4,000 (Recreation & safety equipment; Tables & Chairs) SGF
 2008/09- \$20,000 (Managers salary) SCF
 2007/08- \$20,000 (Managers salary) CDS
 2007/08- \$1,500 (Community Lunches Programme) CDS

Other Sources of Funding for this Project

Lottery Grants Board- \$20,000

2010-11 SGF METROPOLITAN: SMALL GRANTS FUND DECISION MATRIX

Request Number	Organisation Name	Project Name and Description	Total Cost	Amount Requested	Percentage Requested	Staff Recommendation	Priority
00028517	Zimbabwe Society	<p>Drums of Africa</p> <p>This project is for the Drums of Africa event, organised by the Zimbabwe Association.</p> <p>Contribution is sought towards the venue hire and hire of a public address system, and promotions.</p>	\$1,850	\$950	51%	<p>\$600</p> <p>That the Small Grants Fund Sub-Committee makes a grant of \$600 to the Zimbabwe Society towards Drums of Africa.</p>	2

Staff Comments

The Zimbabwe Society in Christchurch was first incorporated in 2003 and is currently an informal group.

The Society seeks to further the social wellbeing of the Zimbabwe community in Christchurch, to support their integration, and to advocate on issues of importance for the community.

The 'Drums of Africa' event brings different cultural groups together to share entertainment, food, poetry and drumming.

Between 250 and 300 people gather for this annual event, which is being planned for November 2010. Around 300-400 voluntary hours are contributed.

Alignment with Council Funding Outcomes

- Increased participation and awareness
- Capacity and sustainability

Alignment with Council Strategies and Community Board Objectives

- Strengthening Communities

CCC Funding History

None

Other Sources of Funding for this Project

Funds on hand - \$300

Unspecified sources - \$600

2010-11 SGF METROPOLITAN: SMALL GRANTS FUND DECISION MATRIX

Request Number	Organisation Name	Project Name and Description	Total Cost	Amount Requested	Percentage Requested	Staff Recommendation	Priority
00028472	40+ Employment Support Trust	<p>Supporting Volunteers and Clients</p> <p>The project focuses on the recognition, recruitment and support of volunteers at the 40+ Employment Support Employment Trust. This project supports volunteers to develop skills and facilitate peer support for older job seekers.</p> <p>Contribution is sought towards travel costs, newsletter, wages and internet advertising costs.</p>	\$53,880	\$5,000	9%	<p>\$0</p> <p>That the Small Grants Fund Sub-Committee declines the application from the 40+ Employment Support Trust for the Supporting Volunteers and Clients project.</p>	3

Staff Comments

The 40+ Employment Support Trust have been operating for 8 years and are based in Community House. The Trust employs two paid staff and a team of 8 volunteer peer support workers. They currently have 480 registered clients.

The 40+ Employment Support Trust is set up to provide support to the mature job seeker. This includes matching jobs, but provides volunteer peer support for people linked in with their service. The level of client support depends on people's personal needs. Contact is maintained by follow-up phone calls and emails as well as through the quarterly newsletter.

This project supports volunteers to develop skills and facilitate peer support for older job seekers.

A key component of their services is the peer support they deliver to their clients through their volunteers. These volunteers may then move into the workforce or go onto further training. They have approximately 25 medium to long-term volunteers, who provide support to 480 older job seekers.

Alignment with Council Funding Outcomes

- Enhancing basic life skills
- Reducing barriers to participation

Alignment with Council Strategies and Community Board Objectives

- Strengthening Communities Strategy

CCC Funding History

2009/10 - \$4,000 (Intergenerational) SGF
 2008/09 - \$5,000 (Intergenerational) SGF
 2008/09 - \$2,500 (Client services) SGF
 2008/09 - \$2,500 (Volunteer costs) SGF
 2007/08 - \$2,000 (Volunteer costs) CDS
 2006/07 - \$2,000 (Volunteer costs) CDS

Other Sources of Funding for this Project

Funds on hand - \$16,447
 Grants - \$36,828

2010-11 SGF METROPOLITAN: SMALL GRANTS FUND DECISION MATRIX

Request Number	Organisation Name	Project Name and Description	Total Cost	Amount Requested	Percentage Requested	Staff Recommendation	Priority
00028424	Canterbury Indoor Bowls Association Inc	<p>Playing Equipment</p> <p>The Canterbury Indoor Bowls Association is responsible for the administering and fostering the game of indoor bowls in the Canterbury region this includes the hosting of representative tournaments on a regular basis. An important part of hosting these tournaments is the provision of quality equipment.</p> <p>Contribution is sought toward the purchase of a new set of bowls</p>	\$0	\$3,600	%	<p>\$0</p> <p>That the Small Grants Fund Sub-Committee declines the application from the Canterbury Indoor Bowls Association for playing equipment.</p>	3

Staff Comments

The Canterbury Indoor Bowls Association is this countries largest centre with over 1200 affiliated members from 47 clubs. The Association is made up of 6 Common Interest Groups (CIGS) - Catholics, Chartered Clubs, Ellesmere, Malvern, Metro and North Canterbury. All of these CIGS are run under their own rules & regulations and have their own individual executive committees.

The Canterbury Indoor Bowls Association owns and operates its own facility at 25 Kearneys Rd, Bromley. This facility is equipped with a purpose built rubber-composite floor big enough to hold 32 mats. This venue is used to host regional and local tournaments on a regular basis and is used weekly by a variety of different groups and competitions including Special Olympics.

The Canterbury Indoor Bowls Association is requesting funding toward the replacement of bowls which due to the replacement of other bowls over a period of time are now out of date and the wrong colour. This now means that these bowls can not be used in competitions as they contravene the current laws of the game

Alignment with Council Funding Outcomes

- Reducing barriers to participation
- Increased participation and awareness
- Capacity and Sustainability

Alignment with Council Strategies and Community Board Objectives

CCC Funding History

2009/10 - \$1,100 (South Island Championships) GSF

Other Sources of Funding for this Project

None

2010-11 SGF METROPOLITAN: SMALL GRANTS FUND DECISION MATRIX

Request Number	Organisation Name	Project Name and Description	Total Cost	Amount Requested	Percentage Requested	Staff Recommendation	Priority
00028413	Canterbury Men's Centre	<p>Christchurch Slot Car Club</p> <p>Canterbury Men's Centre aim to provide Community Development support to Christchurch Slot Car Club with their current physical structural changes to the building.</p> <p>Contribution is sought towards salary, marketing and travel costs.</p>	\$2,300	\$1,150	50%	<p>\$0</p> <p>That the Small Grants Fund Sub-Committee declines the application from Canterbury Men's Centre for the Christchurch Slot Car Club</p>	3

Staff Comments

Canterbury Men's Centre is based at Community House, 141 Hereford Street, and has been in operation since 2007.

This project aims to assist Christchurch Slot Car Club with their community development through the duration of their physical structural changes to buildings over the coming months. The club is based on Main South Road, Riccarton.

Men in the west end of Christchurch are experiencing significant social isolation as shown in the 2008 report by Bernard McMillan; prepared for Hei Hei / Broomfield Community Development Project.
<http://nzmenshealth.org.nz/research/hei-hei-broomfield-men%E2%80%99s-research/>

This project will assist with isolation issues in this area - as it is targeted directly towards these men. The club currently has a weekly attendance of 10 -14 members.

Alignment with Council Funding Outcomes

- Capacity and Sustainability
- Reducing barriers to participation

Alignment with Council Strategies and Community Board Objectives

- Strengthening Communities Strategy

CCC Funding History

2010/11 - \$7,500 (Wages) SCF

2009/10 - \$10,000 (Canterbury Men's Centre) SCF

2009/10 - \$1000 (New Brighton Men's Shed) SGF B/P

2009/10 - \$1500 (Men's Directory) SGF

Other Sources of Funding for this Project

\$1,150 - Funds on Hand

2010-11 SGF METROPOLITAN: SMALL GRANTS FUND DECISION MATRIX

Request Number	Organisation Name	Project Name and Description	Total Cost	Amount Requested	Percentage Requested	Staff Recommendation	Priority
00028221	Canterbury Rowing Association Inc	<p>Stationery</p> <p>The Canterbury Rowing Association runs and administers rowing in the Canterbury region.</p> <p>Contribution is sought towards the cost of stationery products.</p>	\$4,250	\$2,100	49%	<p>\$0</p> <p>That the Small Grants Fund Sub-Committee declines the application from the Canterbury Rowing Association for stationery costs.</p>	3

Staff Comments

The Canterbury Rowing Association is responsible for the governance, development and coordination of rowing in the Canterbury region from Twizel to Christchurch. All rowing activities are in Christchurch are based at Kerrs reach on the Avon River. There are approximately 700 rowers in the Christchurch area.

Canterbury Rowing is also responsible for the coordination and management of regional regattas and coordination of Canterbury representatives. A major part of this is the provision of coaching and equipment as well facilitating trips to regattas around New Zealand. Canterbury Rowing also run courses for training and developing volunteer coaches for coaching at school and club level. There are 22 rowing schools and eight clubs in the Canterbury region.

The Canterbury Rowing Association is requesting assistance with their stationery costs. This consists of the purchase of printing cartridges and a spiral diary.

Alignment with Council Funding Outcomes

- Capacity and Sustainability

Alignment with Council Strategies and Community Board Objectives

- Physical Recreation and Sport Strategy 2002
- Strengthening Communities Strategy

CCC Funding History

None

Other Sources of Funding for this Project

Funds on hand

2010-11 SGF METROPOLITAN: SMALL GRANTS FUND DECISION MATRIX

Request Number	Organisation Name	Project Name and Description	Total Cost	Amount Requested	Percentage Requested	Staff Recommendation	Priority
00028262	Catapult Employment Services Trust	<p>Strategic and Business Planning</p> <p>Catapult Employment Services Trust have grown from six staff (including two directors) and one contract with Ministry of Social Development in 2006 to ten staff, (including one director) and four contracts with the Ministry of Social Development, Accident Compensation Corporation and Work and Income in 2010. They attribute this growth to the work they last did with a Strategic and Business Planning session with a business facilitator in 2006. This project is for another Strategic and Business Planning session with an independent professional facilitator.</p> <p>Contribution is sought towards the cost of the professional business facilitator.</p>	\$1,220	\$1,000	82%	<p>\$0</p> <p>That the Small Grants Fund Sub-Committee declines the application from Catapult Employment Services Trust for strategic and business planning.</p>	3

Staff Comments

Catapult Employment Services Trust was established in 2003 and is based in Cashel St Mall. This free metropolitan organisation is respected for the outstanding results it achieves in the disability sector, the employment sector and the wider community. Its focus is on working with disadvantaged people aged 16 - 65 years, namely people with disabilities, illness, or other significant barriers to work. Catapult's philosophy is to ensure that every person is fully engaged in driving the process and ensuring they have the right of free access to all community activities with the focus on employment, not only to provide extra income, but also to improve self esteem, confidence, independence, social activity and civic engagement.

Catapult work with 300-350 clients per year. Catapult stand out due to their success rates, not just with placement, but also with people maintaining employment. They have placed 591 disadvantaged clients into 607 employment options in the last seven years.

The project is for Catapult to use a professional facilitator, which staff and the Board of Trustees have identified a need for, to assist with their Strategic and Business Planning round in September 2010. The strategic planning project is to develop and plan strategies that are relevant to Catapult's changing internal dynamics and increased commitments and that will assist with building Catapult's capacity and ensure it can continue to carry out its mission of assisting disabled people into paid work. The planning session will involve eight staff members, five Board of trustee members.

Alignment with Council Funding Outcomes

- Increased participation and awareness
- Enhancing basic life skills
- Reducing barriers to participation

Alignment with Council Strategies and Community Board Objectives

- Strengthening Communities Fund
- Equity and Access for People with Disabilities Policy

CCC Funding History

2010/11 - \$20,000 (Pre employment support project) SCF
 2009/10- \$20,000 (Wages) SCF
 2008/09- \$20,000 (Wages) SCF
 2007/08- \$2,800 (Intensive employment support with youth) CDS

Other Sources of Funding for this Project

Funds on hand- \$220

2010-11 SGF METROPOLITAN: SMALL GRANTS FUND DECISION MATRIX

Request Number	Organisation Name	Project Name and Description	Total Cost	Amount Requested	Percentage Requested	Staff Recommendation	Priority
00027943	Christchurch School of Gymnastics	<p>Server Upgrade to Microsoft Windows Small Business Server</p> <p>The Christchurch School of Gymnastics is a large metropolitan Gymnastics club consisting of 1500 members. Over recent years after moving to their new facility they have experienced significant growth. With the demand being placed on this facility their staff numbers have grown and in turn is putting pressure on their current IT systems.</p> <p>Contribution is sought towards the purchase a new Microsoft Windows Small Business server.</p>	\$3,370	\$3,370	100%	<p>\$0</p> <p>That the Small Grants Fund Sub-Committee declines the application from the Christchurch School of Gymnastics for server upgrade.</p>	3

Staff Comments

The Christchurch School of Gymnastics was first established in 1972 and is now is based in their own purpose built building on the grounds of QE2. This facility is very well used with 1500 members and 900 casual users. This facility also hosts regional gymnastics competitions.

The Christchurch School of Gymnastics employs 7 fulltime staff and 33 part time staff. The Christchurch School of Gymnastics offer the following programmes to members and casual users:

Preschool Gymnastics
 Recreational Gymnastics
 Badge Programmes
 Gym Sports
 Trampoline
 Teen Gym
 Adults' classes
 School Groups
 Holiday Programmes
 Women's Artistic
 Men's Artistic

Due to the growth in the number of staff accessing the current server it no longer has the capacity to meet their needs. This in turn has an impact on their capacity to provide administration support to meet the current demand being placed on the facility by it members and casual users.

Alignment with Council Funding Outcomes

- Capacity and Sustainability
- Increased participation and awareness
- Reducing barriers to participation

Alignment with Council Strategies and Community Board Objectives

- Physical Recreation and Sport Strategy 2002
- Strengthening Communities Strategy

CCC Funding History

2008/09 - \$3000 (Trampoline and gymnastics programmes)-SGF
 2008/09 - \$500 (1st aid courses)SGF
 2007/08: - \$1,000 (CSG classic competition)
 2007/08 - \$960 (Course fees) SGF

Other Sources of Funding for this Project

None

2010-11 SGF METROPOLITAN: SMALL GRANTS FUND DECISION MATRIX

Request Number	Organisation Name	Project Name and Description	Total Cost	Amount Requested	Percentage Requested	Staff Recommendation	Priority
00028047	Christchurch School of Gymnastics	<p>Change in legal status from a Incorporated Society to a Charitable Trust</p> <p>The Christchurch School of Gymnastics is a large metropolitan Gymnastics club consisting of 1500 members. They run and operate their own purpose built facility based on the grounds of QEII. The Christchurch School of Gymnastics are in the process of changing their organisations legal status from an incorporated society to a Charitable Trust.</p> <p>Contribution is sought towards the wages of the administration manager for the time spent on this project.</p>	\$7,550	\$2,574	34%	<p>\$0</p> <p>That the Small Grants Fund Sub-Committee declines the application from the Christchurch School of gymnastics for changing legal status.</p>	3

Staff Comments

The Christchurch School of Gymnastics was first established in 1972 and is now based in their own purpose built building on the grounds of QEII. This facility is very well used with 1500 members and 900 casual users. This facility also hosts regional gymnastics competitions and hosts 13,000 school kids annually providing foundation movement programmes.

The Christchurch School of Gymnastics employs 10 fulltime staff and 40 part time staff. The Christchurch School of Gymnastics offers an extensive range of programmes to members and casual users.

The Christchurch School of Gymnastics has developed to its present size using an incorporated society structure driven by volunteers. Currently the entire delivery and management of the organisation is in the hands of professionals and the role of the "board" has significantly changed in that it has transitioned to a governance board as opposed to a management board.

The Christchurch School Of Gymnastics hope to achieve the following through their change in legal status:

- 1- More focused governance approach through the appointment of trustees with specific skill sets.
- 2- A refocus of outlook to the longer term, principally to the community.
- 3- Access to alternative funding streams
- 4- Maintain and strengthen relationships with Gymsports NZ.
- 5- Protection of assets.

The Christchurch School of Gymnastics are seeking funding assistance with the extra wages incurred by this project by the administration manager.

Alignment with Council Funding Outcomes

- Capacity and Sustainability
- Increased participation and awareness
- Reducing barriers to participation

Alignment with Council Strategies and Community Board Objectives

- Physical Recreation and Sport Strategy 2002
- Strengthening Communities Strategy

CCC Funding History

2008/09 - \$3000 (Trampoline and gymnastics programmes) SGF
 2008/09 - \$500 (1st aid courses) SGF
 2007/08: - \$1,000 (CSG classic competition)
 2007/08 - \$960 (Course fees) SGF

Other Sources of Funding for this Project

2010-11 SGF METROPOLITAN: SMALL GRANTS FUND DECISION MATRIX

Request Number	Organisation Name	Project Name and Description	Total Cost	Amount Requested	Percentage Requested	Staff Recommendation	Priority
00028435	Christchurch Zhonghua Chinese Society	<p>2011 Chinese Spring Festival Gala</p> <p>This project is for the staging of the 2011 Spring Festival Gala by the Christchurch Zhonghua Chinese Society.</p> <p>Contribution is sought towards venue, sound and lighting system hire and technician fees, volunteer and performance catering, and promotions.</p>	\$5,300	\$3,700	70%	<p>\$0</p> <p>That the Small Grants Fund Sub-Committee declines the application from the Christchurch Zhonghua Chinese Society for Chinese Spring Festival Gala.</p>	3

Staff Comments

Established in 1998 and based at Christchurch Community House, the Christchurch Zhonghua Chinese Society (CZCS) provides support and information to Christchurch's large Chinese population (Census 2006 recorded 12,477 residents who identified with Chinese ethnicity). The Society provides opportunities for interaction, cooperation and participation in the city's economic and social life.

Events such as the Chinese Spring Festival and the Mid Autumn Celebration bring the community together and promote Chinese culture and traditions amongst the wider community.

The Society plans to hold a Spring Gala Festival in early 2011 at the Aurora Centre. If 'top-notch' performers cannot be sourced from China, it is planned to source local performers.

Items will include traditional folk songs, dancing and a talent show.

An audience of 1000 people from the Chinese community is expected and members from other communities are also expected.

The CZCS works collaboratively with Christchurch City Council and other city agencies.

Alignment with Council Funding Outcomes

- Increased participation and awareness
- Reducing barriers to participation

Alignment with Council Strategies and Community Board Objectives

- Strengthening Communities
- Events Strategy

CCC Funding History

2008/09 - \$11,000 (Community Coordinator) SCF

2008/09 - \$3,500 (Spring Gala Festival) SGF

2007/08 - \$3,000 (Office and Coordinator costs) CDS

Other Sources of Funding for this Project

Funds on hand - \$1,000

Entrance fees- \$100

Sponsorship- \$500

2010-11 SGF METROPOLITAN: SMALL GRANTS FUND DECISION MATRIX

Request Number	Organisation Name	Project Name and Description	Total Cost	Amount Requested	Percentage Requested	Staff Recommendation	Priority
00028330	Hiyokodonburi (Japanese Playgroup)	<p>Japanese Playgroup Teacher Positions</p> <p>The Hiyokodon Japanese Playgroup is the only playground in the South Island that welcomes all pre-school children to experience learning and playing in a Japanese language environment.</p> <p>Contribution is sought towards volunteer teacher 'salaries'.</p>	\$4,000	\$2,000	50%	<p>\$0</p> <p>That the Small Grants Fund Sub-Committee declines the application from the Hiyokodonburi (Japanese Playgroup) for teacher positions.</p>	3

Staff Comments

The Hiyokodon Japanese Playgroup was established in 1995 to provide an environment where children with a Japanese heritage can learn and maintain Japanese language & culture.

The playgroup, based at Cranford Street St. Albans is open to any child that would like to experience a Japanese learning and playing environment. Currently a large percentage of children have one Japanese parent. These children have an important opportunity to maintain Japanese culture and language.

The playgroup also provides a support network and learning centre for parents. Many parents are Japanese mothers married to New Zealand-born fathers, and the group provides a forum where information can be shared, friends made, life skills learnt, and confidence gained.

The Playground is run by a team of three qualified early childhood teachers. They are Japan-born, with many years of experience teaching and nurturing Japanese pre-school children. The Playgroup has a good record of funding with Christchurch City Council.

This project is directly aimed at the Playgroup community of 100 children and 100 parents, but indirectly benefits the wider Japanese and Christchurch community, as well as the children's relatives living in both New Zealand and Japan.

The volunteer teachers are not employed by the Playgroup management.

Alignment with Council Funding Outcomes

- Increased participation and awareness
- Reducing barriers to participation
- Capacity and Sustainability

Alignment with Council Strategies and Community Board Objectives

- Strengthening Communities
- Children's Strategy

CCC Funding History

2008/09 - \$2000 (Teacher salaries) SGF

2007/08 - \$3000 (Playgroup operating costs) CDS

Other Sources of Funding for this Project

Canterbury Community Trust \$1,500 July Pending

Class fees - \$500

2010-11 SGF METROPOLITAN: SMALL GRANTS FUND DECISION MATRIX

Request Number	Organisation Name	Project Name and Description	Total Cost	Amount Requested	Percentage Requested	Staff Recommendation	Priority
00028230	Impactalpha Gymsports	<p>Purchase of hardware required to develop coaching, judging and educational system</p> <p>Impactalpha is a major Christchurch Gymnastics Club with 300 members. They offer gymnastics coaching and programmes to the general community, schools and their members. Coaching and technical assistance plays a major role in the programmes and disciplines they offer.</p> <p>Contribution is sought towards hardware to create a coaching, judging and educational video analysis system.</p>	\$2,500	\$2,500	100%	<p>\$0</p> <p>That the Small Grants Fund Sub-Committee declines the application from Impactalpha for purchase of hardware.</p>	3

Staff Comments

Impactalpha is well established with a strong membership base of 300 members. Impactalpha also offer gymnastics and movement programmes to the general public and have up to 500 non members attending programmes each week. Impact Alpha are the only gymnastics club in Christchurch running the programme "Big Fun" which is a gymnastics programme developed and aimed at children with disabilities. Impactalpha also hosts school visits during the day.

Impactalpha offer programmes from pre-schoolers through to competitive gymnastics. Impactalpha's programmes include, general gymnastics, cheerleading, aerobics, pre school programmes, holiday programmes, trampoline and Big Fun. Impactalpha's classes are designed to help young children learn balance, movement, spatial awareness and coordination. These activities help develop basic movement skills which form the basis of many other activities and sports.

Impactalpha are seeking assistance costs to enable them to create a coaching judging and educational video analysis system. Impact Alpha have a club member with the necessary IT skills to create and develop a programme that will allow them to film participants and replay the footage in a variety of ways and allow them to assess the form and technique of the participant. This will prove a useful tool for the club for coaching, judging and other educational purposes.

Impactalpha require a dedicated computer and a high resolution video camera in order to create this analysis system.

Staff will work with the group to see if a computer through Council's Computers to the Community scheme would partially meet their needs.

Alignment with Council Funding Outcomes

- Capacity and Sustainability
- Increased participation and awareness

Alignment with Council Strategies and Community Board Objectives

- Physical Recreation and Sport Strategy 2002
- Strengthening Communities Strategy

CCC Funding History

2010/11 - \$18,000 (Rent) SCF

2009/10 - \$20,000 (rent) SCF

2009/10 - \$1,000 (equipment maintenance) SGF

2008/09 - \$20,000 (rent) SCF

2008/09 - \$2,000 (Special Olympics gymnastics programme) SGF

Other Sources of Funding for this Project

None

2010-11 SGF METROPOLITAN: SMALL GRANTS FUND DECISION MATRIX

Request Number	Organisation Name	Project Name and Description	Total Cost	Amount Requested	Percentage Requested	Staff Recommendation	Priority
00028526	Iranian Community	<p>Ramadan Gathering</p> <p>This project is for the celebration of Ramadan.</p> <p>Contribution is sought towards venue hire, cooking equipment hire, stationery and volunteer appreciation.</p>	\$3,000	\$1,600	53%	<p>\$0</p> <p>That the Small Grants Fund Sub-Committee declines the application from the Iranian Community for the Ramadan Gathering.</p>	3

Staff Comments

The Iranian Community is an informal group of people gathering together to strengthen their ties and celebrate Persian culture.

The Iranian community would like to focus the energies of this smaller community (around 400 in total) on celebrations that strengthen and integrate the community, particularly those who feel more isolated.

Ramadan is the ninth month of the Islamic calendar, the Islamic month of fasting, in which participating Muslims refrain from eating, drinking, all that is in excess or ill-natured; from dawn until sunset. Fasting is meant to teach Muslims patience, modesty and spirituality.

It is anticipated that the celebration of the end of Ramadan will remind the community of their culture and traditions. It is anticipated that around 150 people will attend this gathering.

Alignment with Council Funding Outcomes

- Increased participation and awareness

Alignment with Council Strategies and Community Board Objectives

- Strengthening Communities
- Events Funding

CCC Funding History

None

Other Sources of Funding for this Project

\$4,200 - Community contributions

2010-11 SGF METROPOLITAN: SMALL GRANTS FUND DECISION MATRIX

Request Number	Organisation Name	Project Name and Description	Total Cost	Amount Requested	Percentage Requested	Staff Recommendation	Priority
00028120	Just DollarsTrust	<p>Just Dollars – newsletter and advertising</p> <p>The Just Dollars Trust (Just Dollar\$) provide small business and employment loans to individuals on low income.</p> <p>Contribution is sought towards one newsletter publication and 20 weeks of advertising costs for Buy, Sell and Exchange and the Christchurch Mail.</p>	\$1,497	\$1,267	85%	<p>\$0</p> <p>That the Small Grants Fund Sub-Committee declines the application from Just Dollar\$ for newsletter and advertising.</p>	3

Staff Comments

The Just Dollars Trust is located at Community House, 141 Hereford Street. It has been in operation since 1992. The web address is www.justdollars.org.nz

Just Dollar\$ aim to assist people on low incomes by providing small business and employment loans to help them generate income and employment and participate more fully in the community.

Just Dollar\$ distribute two newsletters per year to over 700 individuals and groups and are seeking funding for one newsletter and advertising costs for Buy, Sell and Exchange and the Christchurch Mail. Advertising is for new applicants only.

The newsletter is also a mechanism to demonstrate to investors where their money is being distributed.

Alignment with Council Funding Outcomes

- Reducing barriers to participation
- Enhancing basic life skills
- Increased participation and awareness

Alignment with Council Strategies and Community Board Objectives

- Strengthening Communities

CCC Funding History

2009/10 - \$700 (Newsletter costs) SGF

2008/09 - \$1387 (Promotion and Newsletter costs) SGF

Other Sources of Funding for this Project

\$230 - Funds on Hand

2010-11 SGF METROPOLITAN: SMALL GRANTS FUND DECISION MATRIX

Request Number	Organisation Name	Project Name and Description	Total Cost	Amount Requested	Percentage Requested	Staff Recommendation	Priority
00028336	Keep Christchurch Beautiful	<p>Keep Christchurch Beautiful - A&P Show stall</p> <p>Keep Christchurch Beautiful aim to host a stand at the November A & P show in Christchurch.</p> <p>Contribution is sought towards salary, administration and marketing costs.</p>	\$1,240	\$1,100	89%	<p>\$0</p> <p>That the Small Grants Fund Sub-Committee declines the application from Keep Christchurch Beautiful for the A & P show stall.</p>	3

Staff Comments

Keep Christchurch Beautiful is based at Community House, 141 Hereford Street and has been in operation in some format since 1967.

Keep Christchurch Beautiful wishes to attend the annual A & P show to assist with raising awareness and recruitment for their organisation. Its aim is exactly aligned to the Council's vision to see that Christchurch is a 'safe city, with people who value and protect the natural environment.'

The project will involve 15 volunteers from Keep Christchurch Beautiful with a prospective audience of several thousand individuals who attend the annual A & P show.

Christchurch City Council already supports Keep Christchurch Beautiful through a Memorandum of Understanding agreed in November 2006. Under Section 3 of the MoU, Council agreed to provide the following support to Keep Christchurch Beautiful:

3.1 The provision of a meeting room free of charge

3.2 The provision of photocopying

3.3 Consultation with regard to CCC strategies, policies and work plans that affect litter within the city

3.4 CCC staff support with projects, negotiated on an individual project basis

3.5 An annual timetable providing dates for CCC planning and funding processes and for KCB to report budgets and work programmes

3.6 The Council will appoint a Councillor and each community board within the city will appoint a representative to the KCB committee

Staff note that discussions are taking place to provide an operational grant to Keep Christchurch Beautiful through the Transport and Greenspace Unit.

Alignment with Council Funding Outcomes

- Increased participation and awareness
- Fostering collaboration
- Capacity and Sustainability

Alignment with Council Strategies and Community Board Objectives

- Strengthening Communities Strategy

CCC Funding History

2009/10 \$550 - (A&P Show, display material) SGF

2008/09 \$15,000 - (Administration and secretarial costs) SCF

Other Sources of Funding for this Project

None

2010-11 SGF METROPOLITAN: SMALL GRANTS FUND DECISION MATRIX

Request Number	Organisation Name	Project Name and Description	Total Cost	Amount Requested	Percentage Requested	Staff Recommendation	Priority
00028368	Keep Christchurch Beautiful	<p>Keep Christchurch Beautiful - Ellerslie International Flower Show</p> <p>Keep Christchurch Beautiful aim to attend and participate in the Ellerslie International Flower Show.</p> <p>Contribution is sought towards wages, administration, marketing and equipment.</p>	\$3,388	\$3,000	89%	<p>\$0</p> <p>That the Small Grants Fund Sub-Committee declines the application from Keep Christchurch Beautiful for the Ellerslie International Flower Show.</p>	3

Staff Comments

Keep Christchurch Beautiful has been in operation since 1967 in some format and is based at Community House, 141 Hereford Street. Webaddress: <http://www.kcb.co.nz/index.php>

Keep Christchurch Beautiful aims to participate in the annual Ellerslie Flower show. Previous years have used 120 volunteers for various aspects of the project. It is anticipated to directly impact upon 40,000 individuals.

Christchurch City Council already supports Keep Christchurch Beautiful through a Memorandum of Understanding agreed in November 2006. Under Section 3 of the MoU, Council agreed to provide the following support to Keep Christchurch Beautiful:

3.1 The provision of a meeting room free of charge

3.2 The provision of photocopying

3.3 Consultation with regard to CCC strategies, policies and work plans that affect litter within the city

3.4 CCC staff support with projects, negotiated on an individual project basis

3.5 An annual timetable providing dates for CCC planning and funding processes and for KCB to report budgets and work programmes

3.6 The Council will appoint a Councillor and each community board within the city will appoint a representative to the KCB committee

Staff note that discussions are taking place to provide an operational grant to Keep Christchurch Beautiful through the Transport and Greenspace Unit.

Alignment with Council Funding Outcomes

- Increased participation and awareness
- Capacity and sustainability

Alignment with Council Strategies and Community Board Objectives

- Strengthening Communities Strategy

CCC Funding History

200910 - \$550 (Display material, A&P Show) SGF

2008/09 - \$15,000 (administration and secretarial costs) SCF

Other Sources of Funding for this Project

None

2010-11 SGF METROPOLITAN: SMALL GRANTS FUND DECISION MATRIX

Request Number	Organisation Name	Project Name and Description	Total Cost	Amount Requested	Percentage Requested	Staff Recommendation	Priority
00028513	Korean Society of Christchurch Incorporated	<p>Helpline</p> <p>The Korean Society would like to begin a new (Korean) Helpline service, training Korean-speaking volunteer counsellors to support community members in need.</p> <p>Contribution is sought towards installing and maintaining an 0800 number and telephone booth, and associated office furniture and costs, transport costs of volunteer counsellors to and from the office, and training course costs for volunteers.</p>	\$7,975	\$5,475	69%	<p>\$0</p> <p>That the Small Grants Fund Sub-Committee declines the application from the Korean Society for the Helpline.</p>	3

Staff Comments

The Korean Society of Christchurch was first incorporated in 1996. Its main objectives are to promote Korean culture, to assist Korean residents adapt to Christchurch living, and to encourage interaction with other community groups. The Society maintains an office in Riccarton Rd and employs one part-time administrator.

The Migrants Report 2007 shows the Korean community in Christchurch number around 4,500, and that over 4000 Korean speakers live in this city.

Since the recent tragedy of a Korean family, the Korean Society has have discussed beginning a new 'Helpline' for Koreans who have problems settling into Christchurch life, but are reluctant to seek help because of limited English skills and the perceived stigma if they seek help for mental health issues. The Korean Society believes that Korean-speaking volunteer counsellors are needed to offer Korean families advice.

A Korean 'Helpline' would involve operating an 0800 number, and providing ongoing training courses to Korean-speaking volunteers.

The Society envisages offering the one-on-one and telephone service two to three hours a day from its office (in a private room) with calls being diverted to mobile phones outside these hours. The Korean Society is discussing training needs with Citizens Advice Bureau and Lifeline Aotearoa. Their plan is to train one or two volunteers initially who would then in turn train other volunteers.

There are mixed views within the community and service providers on the viability and appropriateness of this proposed service.

Issues of appropriate codes of ethics (including supervision) for volunteer 'counsellors' are an area of concern posing a delivery risk to the Korean Society. Suicide and mental health is a highly specialised area. Priority is suggested for linking the Korean community to already existing services. In addition, language specific counselling services have delivery risks of sustainability and confidentiality for small communities.

Alignment with Council Funding Outcomes

- Increased participation and awareness
- Community and neighbourhood safety
- Reducing barriers to participation

Alignment with Council Strategies and Community Board Objectives

- Strengthening Communities

CCC Funding History

2009/10 - \$5,000 (Korean Culture Festival 2010) SGF

2008/09 - \$10,000 (Korean Culture Festival 2008) Events Funding

2007/08 - \$2,000 (Website and information costs) CDS

Other Sources of Funding for this Project

Funds on hand - \$2,000

Sponsorship - \$500

2010-11 SGF METROPOLITAN: SMALL GRANTS FUND DECISION MATRIX

Request Number	Organisation Name	Project Name and Description	Total Cost	Amount Requested	Percentage Requested	Staff Recommendation	Priority
00028438	Korfball Canterbury	<p>Support for Dutch intern</p> <p>Korfball Canterbury is responsible for the promotion development and administration of Korfball in the Canterbury region. It has secured the services of a world Class korfball player from Holland who will be completing an internship with Korfball Canterbury. Korfball Canterbury is looking to gain maximum benefits from his skills knowledge and profile.</p> <p>Contribution is sought towards the operational and administration costs of promotional activities and development work.</p>	\$7,000	\$3,500	50%	<p>\$0</p> <p>That the Small Grants Fund Sub-Committee declines the application from Korfball Canterbury for support for Dutch intern.</p>	3

Staff Comments

Korfball Canterbury was established in 1998 originally as Korfball New Zealand before Korfball Canterbury was established in 2004. Korfball has approximately 100 members in the Canterbury region.

Korfball Canterbury runs competitions all year round. In the winter they hold fixtures once a week at Cowles stadium and in summer once a week at Hagley Park. There are two Korfball Clubs operating in Christchurch. It is also the responsibility of Korfball Canterbury to manage and facilitate Canterbury representative teams and their participation in national and regional tournaments.

Korfball Canterbury is seeking funding towards the costs associated with hosting an intern from the University of Amsterdam. As part of his studies the intern will be undertaking a study of the sport in the Canterbury region. The intern will be covering the costs of his travel and living costs and costs associated with his academic project. Korfball is a major sport in European countries and this intern is acknowledged as one of the best young Korfball players in the world. Korfball Canterbury are looking to maximise the opportunity of having his skills and knowledge by using him in their development and promotional programmes.

Currently during the summer months Korfball conduct school visits, junior korfball activities in the evening. Currently they run Korfball fixtures for Juniors on Tuesday afternoons through the summer for children interested in taking up the sport. It is currently being attended by 30-40 participants who have been recruited through school visits. Korfball Canterbury is also looking to become involved in the Sport Canterbury holiday programmes over the period that the intern is available.

Korfball Canterbury is applying for assistance with the costs associated with utilising the intern in their development and promotional activities. These costs include, rental of office space, phone and internet charges and travel expenses.

Alignment with Council Funding Outcomes

- Increased participation and awareness
- Reducing barriers to participation
- Capacity and Sustainability

Alignment with Council Strategies and Community Board Objectives

CCC Funding History

None

Other Sources of Funding for this Project

\$500 - Funds on hand

\$500 - User fees

\$500 - Sponsorship

\$3,000 - Other grants

2010-11 SGF METROPOLITAN: SMALL GRANTS FUND DECISION MATRIX

Request Number	Organisation Name	Project Name and Description	Total Cost	Amount Requested	Percentage Requested	Staff Recommendation	Priority
00028130	Marian College	<p>Pool Seats & Rack Hire from Avon Rowing Club</p> <p>Marian College provide opportunities for students to part take in the sport of rowing. Students represent the school in regional and national competitions. Part of reducing the barriers for students to become involved in rowing is the provision equipment.</p> <p>Contribution is sought towards the cost of boat hire from the Avon Rowing Club.</p>	\$4,180	\$4,180	100%	<p>\$0</p> <p>That the Small Grant Fund Sub-Committee declines the application from Marian College for Pool Seats & Rack Hire.</p>	3

Staff Comments

Marian College offer a number of sport s in which students can represent the school. One of these is the sport of rowing. Marian College train at Kerrs Reach and compete in local, regional and national rowing regattas.

In order to meet the demand from student for rowing equipment Marian College are required to hire boats (called seat & rack hire) from Avon Rowing Club. This is currently a more cost effective way of providing the necessary equipment than purchasing their own boats which cost \$13,000 for doubles and \$23,000 for quads (approximately). Currently Marian College own three boats but in order to keep the costs down for their students they are not in a position to be able to purchase any further boats.

Marian College are seeking funding assistance with the cost of the seat and rack hire in order to keep fees down to encourage more girls to row and to help work their way into a position where they could purchase more of their own boats. Marian College also actively fundraise towards the costs of providing rowing to their students.

Alignment with Council Funding Outcomes

- Reducing barriers to participation
- Increased participation and awareness

Alignment with Council Strategies and Community Board Objectives

- Physical Recreation and Sport Strategy 2002
- Strengthening Communities Strategy

CCC Funding History

None

Other Sources of Funding for this Project

None

2010-11 SGF METROPOLITAN: SMALL GRANTS FUND DECISION MATRIX

Request Number	Organisation Name	Project Name and Description	Total Cost	Amount Requested	Percentage Requested	Staff Recommendation	Priority
00028396	Rata Counselling Centre	<p>Entrance Pare (Carving)</p> <p>Rata counselling is seeking funding to commission the carving of a Pare (carved Lintel) to be installed over the entrance way of the main door.</p> <p>Contribution is sought towards design, labour and material costs.</p>	\$2,750	\$2,750	100%	<p>\$0</p> <p>That the Small Grants Fund Sub-Committee declines the application from the Rata Counselling Centre for an entrance pare.</p>	3

Staff Comments

Rata Counselling Centre is a low cost counselling centre situated on Colombo Street. Rata provides both male and female trained counsellors with a variety of professional qualifications and affiliations.

They serve a client base which consists predominantly of students, beneficiaries and those on low incomes. Within this frame work they seek to provide safe, confidential counselling for individuals, youth, couples and families who may be experiencing daily, urgent, or crisis problems in the areas of grief & loss, abuse & violence, trauma, addictions, relationships, parenting, mood swings and depression.

With the closure of 198 Youth Health Services they have experienced a significant upturn in the demand for youth counselling along with a growing demand for support to those experiencing mental health issues.

It is important to them that the environment their clients experience is supportive, warm and welcoming as well as respectful and safe for people of all cultures.

Within their operational practise they seek to embody the principles of the Treaty of Waitangi in all that they do. The carving will demonstrate in a visual manner their commitment to the Treaty of Waitangi as well as convey a a blessing which clients would receive both as they enter and leave the building. This will also support their Maori clients to know that this is a place that is safe for them.

Alignment with Council Funding Outcomes

- Enhancing basic life skills
- Reducing barriers to participation
- Capacity and Sustainability

Alignment with Council Strategies and Community Board Objectives

- Strengthening Communities Strategy

CCC Funding History

2010/11 - \$9,301 (Youth counselling service) SCF
 2009/10 - \$5,000 (Youth Volunteer Counselling) SCF
 2007/08 - \$2,000 (Volunteer support) CDS

Other Sources of Funding for this Project

None

2010-11 SGF METROPOLITAN: SMALL GRANTS FUND DECISION MATRIX

Request Number	Organisation Name	Project Name and Description	Total Cost	Amount Requested	Percentage Requested	Staff Recommendation	Priority
00028246	Risingholme Community Centre Incorporated	<p>Request for Equipment</p> <p>Risingholme Community Centre is used by various community groups each week. In order to continue to provide a clean environment with facilities that meet centre users' needs, Risingholme requires a new vacuum cleaner and EFTPOS machine.</p> <p>Contribution is sought towards new equipment purchases.</p>	\$2,194	\$2,194	100%	<p>\$0</p> <p>That the Small Grants Fund Sub-Committee declines the application from Risingholme Community Centre Incorporated for Equipment</p>	3

Staff Comments

In 1943, Risingholme was purchased and presented to the City of Christchurch by J. R. McKenzie for the "health, amusement and instruction of the public". In May 1944, the Christchurch City Council made the decision "to allow Risingholme to be used for the purposes of a Community Centre" (Council Minutes May 1944), and has delivered community education services since that time.

Typically, 300 to 500 people use the Centre per week. While Risingholme is an Adult and Community Education provider, approximately 75% of the Centre's usage is by a range of community groups using the Centre as a base. Staff endeavour to keep the Centre clean and neat, they would like a business grade vacuum cleaner to cope with the cleaning demands of the busy centre.

Having an EFTPOS machine is vital to the running of the Centre. The current machine will be obsolete by June 2011 due to change in technology and software requirements.

The Risingholme Community Centre land and building are owned by the Christchurch City Council and Council is responsible for maintaining the exterior of the building. The Community Centre committee maintains the interior of the building and is responsible for ongoing costs, such as electricity.

As a source of income the Community Centre is available for rent to other community groups, the committee retains all of this income. The Risingholme Community Centre does not pay any rent to Council for its use of the facility and the Council does not receive any of the proceeds from the community usage of the facility.

Alignment with Council Funding Outcomes

- Enhancing basic life skills
- Reducing barriers to participation
- Capacity and Sustainability

Alignment with Council Strategies and Community Board Objectives

- Strengthening Communities Strategy

CCC Funding History

Ongoing support through the Facilities team

Other Sources of Funding for this Project

None

2010-11 SGF METROPOLITAN: SMALL GRANTS FUND DECISION MATRIX

Request Number	Organisation Name	Project Name and Description	Total Cost	Amount Requested	Percentage Requested	Staff Recommendation	Priority
00028354	Royal New Zealand Plunket Society Canterbury Area Branches Incorporated	<p>PSIS Children's Day</p> <p>Plunket is the major provider of well child health services in New Zealand. Plunket's role is to support the health and well being of families/whanau and young children via clinical and health promotion services, parent education, community support programmes and advocacy.</p> <p>Contribution is sought towards the Royal New Zealand Plunket Society Canterbury attending the PSIS Children's Day in March 2011 as part of the SummerTimes Festival.</p>	\$4,842	\$4,842	100%	<p>\$0</p> <p>That the Small Grants Fund Sub-Committee declines the application from the Royal New Zealand Plunket Society Canterbury Area Branches Incorporated for PSIS Children's Day.</p>	3

Staff Comments

Plunket has been established looking after the health and wellbeing of families and whanau for over 100 years. Many services provide an integrated package of care and support which enable families to meet their own health needs. The nationwide client-focused service is available free to all families with children under five. The Canterbury Area Office is based on Oxford Terrace.

Plunket is a community based organisation employing experienced, qualified staff who work in partnership with volunteers to provide family focused care. Plunket has a key role in supporting families and publicly campaigns for children and their interests at a national and local level. By working with other like-minded organisations they provide a stronger voice for children to ensure changes are made to services, funding and legislation. Canterbury Plunket provide Well Child Checks by home visiting, open clinics and booked clinics, a Karitane Family Centre for education on breastfeeding, sleeping or behavioural issues, Parenting Education Programmes to learn about the different stages of babies/children growing and to meet and socialise with other parents in their own area. The Car Seat Rental Scheme hires out baby/child seats and advice on safety issues. The toy libraries hire out toys and the Tots and Toddlers course offers parents to show secondary school pupils about the role of being a parent with babies.

The group will be attending the PSIS Children's Day in March 2011 with an information tent. This event is held every March on a Sunday from 9.00 am to 4.00 pm at the Groynes as part of the SummerTimes Festival. At the event the volunteers will hand out Plunket information bags to families filled with all the data Plunket services. They will also have samples of nappies and food donated by sponsors as well as free apples as part of the healthy eating campaign Plunket endorses to encourage families to choose healthy food.

Volunteers (400 in Canterbury) and staff work together on the day in shifts to provide the necessary information families are requiring. The group attended the event in 2010 with limited resources and now require Plunket banners, T-shirts, information bags, balloons, and trestle tables to meet the demand from the families. With over 14,000 families attending the PSIS Children's Day in 2010 the group see this as a prime opportunity to be part of this celebration and to increase awareness in the community. 92% of New Zealand families use Plunket services, the group would like to see this increase. Families who are given a free information pack will read about the free parent education courses, playgroups and toy libraries, information about the car seat rental scheme the Karitane Family Centre and the Well Child Checks.

The group are seeking a contribution towards promotional materials, equipment hire and a proportion of a staff wage to plan, organise and attend the PSIS Children's Day in March 2011 as part of the SummerTimes Festival.

Alignment with Council Funding Outcomes

- Community and neighbourhood safety
- Increased participation and awareness
- Reducing barriers to participation

Alignment with Council Strategies and Community Board Objectives

- Strengthening Communities Strategy

CCC Funding History

2010/11 - \$5,000 (Parent education programme) SCF
 2009/10 - \$10,000 (Parent Education Programme) SCF
 2008/09 - \$5,000 (Parenting courses) SGF

Other Sources of Funding for this Project

None

2010-11 SGF METROPOLITAN: SMALL GRANTS FUND DECISION MATRIX

Request Number	Organisation Name	Project Name and Description	Total Cost	Amount Requested	Percentage Requested	Staff Recommendation	Priority
00028013	Save Animals from Exploitation Incorporated	<p>Laptop for Christchurch office</p> <p>SAFE requires a laptop for the office, which will be used for presentations in the community and for administration tasks.</p> <p>Contribution is sought towards the purchase of a Macbook laptop computer.</p>	\$1,455	\$1,455	100%	<p>\$0</p> <p>That the Small Grants Fund Sub-Committee declines the application from SAFE for a laptop computer.</p>	3

Staff Comments

Save Animals From Exploitation (SAFE) is New Zealand's second-largest national animal advocacy organisation. It was first formed in 1932 as an anti- vivisection organisation called The Auckland Branch of the British Union for the Abolition of Vivisection. In 1978, the group broadened its focus to incorporate other practices and changed its name to Save Animals From Experiments. In 1987, with further acknowledgement of cross-industry animal abuse The word 'Experiments' was changed to 'Exploitation'.

Dedicated to promoting the value of all animal life, SAFE advocates for improvements in animal care and treatment and exposing animal cruelty in New Zealand. SAFE runs many activities in the community including film screenings, community meetings, school talks, information stalls and displays, education programmes that run in schools nationwide, campaign actions and much more.

The Christchurch office would like a laptop primarily to enable the education officer to provide educational presentations in schools. Any school in the Christchurch area can arrange to have a SAFE speaker for their class, or a group interested in animal welfare. A laptop will provide our education officer with the tools needed to create educational power-point presentations to coincide with the school talks to engage the children. SAFE is hoping to give at least 10 school talks per year. The laptop will provide a similar purpose at SAFE community meetings when guest speakers give presentations and at conferences on animal welfare.

SAFE specifically request a MacBook as all SAFE offices across New Zealand use Mac computers.

Alignment with Council Funding Outcomes

- Capacity and Sustainability

Alignment with Council Strategies and Community Board Objectives

- Strengthening Communities Strategy

CCC Funding History

2008/09 - \$1,700 (Desktop computer purchase) SGF

Other Sources of Funding for this Project

None

2010-11 SGF METROPOLITAN: SMALL GRANTS FUND DECISION MATRIX

Request Number	Organisation Name	Project Name and Description	Total Cost	Amount Requested	Percentage Requested	Staff Recommendation	Priority
00028663	Waimakariri Sailing and Power Boat Club	<p>Junior and beginner sailing instruction</p> <p>The Waimakariri Powerboat and Sailing Club provides coaching support to all its members . As part of this support they run a junior sailing programme.</p> <p>Contribution is sought towards Coaching fees for the junior sailing programme.</p>	\$0	\$0	%	<p>\$0</p> <p>That the Small Grants Fund Sub-Committee declines the application from the Waimakariri Sailing and Power Boat Club for Junior and beginner sailing instruction</p>	3

Staff Comments

The Waimakariri Powerboat and Sailing Club was established in 1930 and has approximately 80 members. They are based at Kairaki which is located at the lower reaches of the Waimakariri River.

The Waimakariri Powerboat and Sailing Club run regular regattas and also provide coaching and sailing opportunities to its members including give it a go sessions.

The Waimakariri Sailing Club is seeking funding towards coaching fees associated with the running of their Junior sailing programme.

Alignment with Council Funding Outcomes

- Increased participation and awareness
- Reducing barriers to participation
- Capacity and Sustainability

Alignment with Council Strategies and Community Board Objectives

CCC Funding History

None

Other Sources of Funding for this Project

None

2010-11 SGF METROPOLITAN: SMALL GRANTS FUND DECISION MATRIX

Request Number	Organisation Name	Project Name and Description	Total Cost	Amount Requested	Percentage Requested	Staff Recommendation	Priority
00028523	White Elephant Trust	<p>Hip Hop Shop</p> <p>The White Elephant Hip Hop Shop is a project to give youth the knowledge and confidence to both enter the Hip Hop industry and gain some life confidence using their passion for music as a tool.</p> <p>Contribution is sought for equipment and volunteer expenses.</p>	\$11,000	\$5,000	45%	<p>\$0</p> <p>That the Small Grants Fund Sub-Committee declines the application from White Elephant Trust for the Hip Hop Shop.</p>	3

Staff Comments

Established in 2005, the White Elephant Trust is an incorporated charity that exists to cultivate leadership and facilitate positive youth development of young people aged 15-25. WE coordinates and promotes sustainable projects by youth that are socially credible, safe and drug and alcohol-free.

What makes WE different is that we're youth-led, non-religious and resourceful instead of just talking about it, we make it happen. We find creative, innovative ways for Christchurch youth to have fun, while also contributing positively to their community.

WE encourages it members to take an active role in the Trust. Our members form committees to work on various projects.

The Hip Hop Shop is a free community based project offering music recording and learning to youth from around Christchurch Young people will be taught the art of event promotion, MCing (rapping, writing) music production and mixing, beat making and artist management. By using tutors experiences in the industry and contacts they hope to inform the young people on the twists and turns of the New Zealand music industry while at the same time giving them the freedom to experience it for themselves.

After going through the Hip Hop Shop staff believe the youth will come out with an understanding of hard work and achievement, they will gain a sense of pride in there accomplishments'. They will leave with the knowledge that they can apply what they have learnt into all aspects of there lives. Giving them a space to express them selves creatively and will help them to put a voice to there feelings by meeting other like minded people they will experience community and gain an understanding of working within an organised environment

Alignment with Council Funding Outcomes

- Increased participation and awareness
- Enhancing basic life skills
- Reducing barriers to participation

Alignment with Council Strategies and Community Board Objectives

- Strengthening Communities
- Youth Policy

CCC Funding History

2010/11 - \$40,000 (Headquarters) SCF
 2009/10 - \$15,000 Operational funding
 2009/10 - \$5,500 DRF (Lease costs)

Other Sources of Funding for this Project

Currently applying to other funders.

2010-11 SGF METROPOLITAN: SMALL GRANTS FUND DECISION MATRIX

Request Number	Organisation Name	Project Name and Description	Total Cost	Amount Requested	Percentage Requested	Staff Recommendation	Priority
00028408	Alzheimer's Disease & Related Disorders Canterbury Incorporated	<p>Paper Supplies</p> <p>Alzheimer's Canterbury works to provide support to families/whanau in the community affected by Alzheimer's Disease and Related Disorders through the provision of social work, information and education.</p> <p>This project is for the purchase of paper supplies for the period 1 September 2010 to 31 August 2011.</p> <p>Contribution is sought for Colour and white copy paper as well as two reams of A3 paper for posters as required.</p>	\$1,072	\$1,072	100%	<p>\$0</p> <p>That the Small Grants Fund Sub-Committee declines the application from the Alzheimer's Disease & Related Disorders Canterbury Incorporated for Paper Supplies.</p>	4

Staff Comments

This project is recommended as a Priority 4 because it is considered that other funding sources are more appropriate.

Alzheimer's Canterbury is based in Disabled Persons Centre, 314 Worcester Street, Linwood and has been running for over 25 years. Alzheimer's Canterbury works with people diagnosed with dementia along with their main carers and immediate family members, friends and neighbours. Often the age group are older adults, but also people with early onset dementia as young as 50 years old. Their relatives cover all age groups.

Alzheimer's Canterbury produces its own pamphlets, brochures and some resource sheets and provides these to people diagnosed with dementia, their family/whanau (often the main carers), neighbours and friends as well as members of the public.

Alzheimer's Canterbury also provide group and support information to colleagues and professionals who use the service such as medical and associated professionals, general practitioners, social service organisations, clubs and people interested in educating themselves about dementia.

The organisation believes it is cost effective for administration staff to design and print this material, enabling changes to occur to resources as needed and reducing the waste of outdated material. It is also effective to produce the material as required rather than ordering large quantities which then develop storage problems.

Alzheimer's Canterbury employs a manager, four social workers, an education co-ordinator, a volunteer co-ordinator, an accounts clerk, two administration staff along with over 60 volunteers. The general paper used in their daily work, promotion of services, support and the provision of education and volunteer services continues to grow. Alzheimer's Canterbury recycles where possible and is economical in the use of paper consumption.

Alignment with Council Funding Outcomes

- Increased participation and awareness
- Reducing barriers to participation
- Enhancing basic life skills

Alignment with Council Strategies and Community Board Objectives

- Strengthening Communities Strategy

CCC Funding History

2010/11 - \$5,000 (Volunteer coordinators wages) SCF

2009/10 - \$10,000 (Volunteer co-ordinator) SCF

Other Sources of Funding for this Project

None

2010-11 SGF METROPOLITAN: SMALL GRANTS FUND DECISION MATRIX

Request Number	Organisation Name	Project Name and Description	Total Cost	Amount Requested	Percentage Requested	Staff Recommendation	Priority
00028388	Alzheimer's Disease & Related Disorders Canterbury Incorporated	<p>Purchase of PVC Booklet Wallets</p> <p>Alzheimer's Canterbury works to provide support to families/whanau in the community affected by Alzheimer's Disease and Related Disorders through the provision of social work, information and education.</p> <p>This project is for the purchase of PVC Booklet Wallets, the wallets will contain dementia booklets and dementia specific resources as well as brochures and pamphlets containing meeting dates and times. They contain easy referenced material for the day to day care of a person with dementia and their families/whanau and friends, often the main carers.</p> <p>Contribution is sought for the purchase of the PVC Booklet Wallets.</p>	\$3,220	\$3,220	100%	<p>\$0</p> <p>That the Small Grants Fund Sub-Committee declines the application from Alzheimer's Disease & Related Disorders Canterbury Incorporated for the Purchase of PVC Booklet Wallets.</p>	4

Staff Comments

This project is recommended as a Priority 4 because it is considered that other funding sources are more appropriate.

Alzheimer's Canterbury is based in Disabled Persons Centre, 314 Worcester Street, Linwood and has been running for over 25 years. Alzheimer's Canterbury works with people diagnosed with dementia along with their main carers and immediate family members, friends and neighbours. Often the age group are older adults, but also people with early onset dementia as young as 50 years old. Their relatives cover all age groups.

The PVC Booklet Wallets are specially designed for our organisation. They hold the essential dementia booklets and contact details for the organisation as well as other resource information in a tidy, organised fashion easily accessed.

there is an ever growing need for the range of services Alzheimers Canterbury provides in the community.

From 333 referrals in 2008 to 362 in 2009, Alzheimer's Canterbury have already received 36 more referrals to date compared to the same time last year.

Providing timely and adequate information and resources are a vital part of the service Alzheimers Canterbury delivers. When diagnosed with dementia, the person with dementia, their family/whanau and friends need information, education and support. The PVC wallets ensure that the information provided is professionally presented, easy to access and held together and, as such, provide a good resource often used for a number of years.

Alzheimers Canterbury employs a manager, four social workers, an education co-ordinator, a volunteer co-ordinator, an accounts clerk, two administration staff along with over 60 volunteers

Alignment with Council Funding Outcomes

- Increased participation and awareness
- Reducing barriers to participation
- Enhancing basic life skills

Alignment with Council Strategies and Community Board Objectives

- Strengthening Communities Strategy

CCC Funding History

2010/11 - \$5,000 (Volunteer coordinators wages) SCF

2009/10 - \$10,000 (Volunteer co-ordinator) SCF

Other Sources of Funding for this Project

None

2010-11 SGF METROPOLITAN: SMALL GRANTS FUND DECISION MATRIX

Request Number	Organisation Name	Project Name and Description	Total Cost	Amount Requested	Percentage Requested	Staff Recommendation	Priority
00028405	Alzheimer's Disease & Related Disorders Canterbury Incorporated	<p>Purchase of Dementia Booklets</p> <p>Alzheimer's Canterbury works to provide support to families/whanau in the community affected by Alzheimer's Disease and Related Disorders through the provision of social work, information and education.</p> <p>This project is for the Purchase of 700 Dementia Booklets required for the period 1 September 2010 to 31 August 2011. The booklets are considered an essential part of the resources provided to support people with dementia, their families/whanau and friends, often the main carers.</p> <p>Contribution is sought towards the purchase of the booklets.</p>	\$3,000	\$3,000	100%	<p>\$0</p> <p>That the Small Grants Fund Sub-Committee declines the application from Alzheimer's Canterbury for the Purchase of Dementia Booklets.</p>	4

Staff Comments

This project is recommended as a Priority 4 because it is considered that other funding sources are more appropriate.

Alzheimer's Canterbury is based in Disabled Persons Centre, 314 Worcester Street, Linwood and has been running for over 25 years. Alzheimer's Canterbury works with people diagnosed with dementia along with their main carers and immediate family members, friends and neighbours. Often the age group are older adults, but also people with early onset dementia as young as 50 years old. Their relatives cover all age groups.

In the year ending 31 March 2010, referrals were received by Alzheimers Canterbury from the Memory Clinic, Psychiatric Services for the Elderly, Older Persons Health TPMH, General Practitioners, Community groups, family members or the person with dementia themselves. Referrals have increased by 42 in 2007; 57 in 2008; 29 in 2009 and so far in 2010 already there is an increase of 36 referrals when compared to the same time the previous year.

The booklets provide information on dementia; diagnosis, treatment and progression of the disease; understanding the person with dementia, practical suggestions, memory aids, communication, balance, depression/Anxiety, bathing and personal carer, dressing and many other practical ideas for the day to day care of a person with dementia. Also chapters on caring for the carer, relief services and the decision of residential care, subsidy information and the experiences of the carers following placement.

Alzheimers Canterbury employs a manager, four social workers, an education co-ordinator, a volunteer co-ordinator, an accounts clerk, two administration staff along with over 60 volunteers.

Alignment with Council Funding Outcomes

- Increased participation and awareness
- Enhancing basic life skills
- Reducing barriers to participation

Alignment with Council Strategies and Community Board Objectives

- Strengthening Communities Strategy

CCC Funding History

2010/11 - \$5,000 (Volunteer coordinators wages) SCF

2009/10 - \$10,000 (Volunteer co-ordinator) SCF

Other Sources of Funding for this Project

None

2010-11 SGF METROPOLITAN: SMALL GRANTS FUND DECISION MATRIX

Request Number	Organisation Name	Project Name and Description	Total Cost	Amount Requested	Percentage Requested	Staff Recommendation	Priority
00028392	Alzheimer's Disease & Related Disorders Canterbury Incorporated	<p>Photocopying costs</p> <p>Alzheimer's Canterbury works to provide support to families/whanau in the community affected by Alzheimer's Disease and Related Disorders through the provision of social work, information and education.</p> <p>This project is for Photocopying costs for the period 1 September 2010 to 31 August 2011. Contribution is sought for contract costs for photocopying and associated expenditure.</p> <p>Contribution is sought towards the averaged annual photocopying costs charged to Alzheimers Canterbury.</p>	\$3,048	\$3,048	100%	<p>\$0</p> <p>That the Small Grants Fund Sub-Committee declines the application from Alzheimer's Disease & Related Disorders Canterbury Incorporated for Photocopying costs.</p>	4

Staff Comments

This project is recommended as a Priority 4 because it is considered that other funding sources are more appropriate.

Alzheimer's Canterbury is based in Disabled Persons Centre, 314 Worcester Street, Linwood and has been running for over 25 years. Alzheimer's Canterbury works with people diagnosed with dementia along with their main carers and immediate family members, friends and neighbours. Often the age group are older adults, but also people with early onset dementia as young as 50 years old. Their relatives cover all age groups.

Alzheimers Canterbury is a busy office with 10 paid staff working a combined 292 hours per week to. To keep costs down and avoid unnecessary waste, all brochures and in-house resources are printed in the office on a centralised Toshiba 281C central photocopier which is serviced by BDL.

The organisation receives a monthly account from BDL for the photocopying produced by the Toshiba and although Alzheimer's Canterbury are responsible for the costs of purchasing colour cartridges, the contract with BDL includes regular servicing and, all the black toner used is provided at no additional cost.

Alzheimers Canterbury employs a manager, four social workers, an education co-ordinator, a volunteer co-ordinator, an accounts clerk, two administration staff along with over 60 volunteers.

Alignment with Council Funding Outcomes

- Increased participation and awareness
- Enhancing basic life skills
- Reducing barriers to participation

Alignment with Council Strategies and Community Board Objectives

- Strengthening Communities Strategy

CCC Funding History

2010/11 - \$5,000 (Volunteer coordinators wages) SCF

2009/10 - \$10,000 (Volunteer programme development) SCF

Other Sources of Funding for this Project

None

2010-11 SGF METROPOLITAN: SMALL GRANTS FUND DECISION MATRIX

Request Number	Organisation Name	Project Name and Description	Total Cost	Amount Requested	Percentage Requested	Staff Recommendation	Priority
00028052	Canterbury Netball Incorporated	<p>Players in Action</p> <p>Canterbury Netball oversees and drives the development of netball in the Canterbury/west coast region. As part of their junior development and recruitment programme Canterbury Netball runs the 'Players in Action' programme in schools.</p> <p>Contribution is sought towards the salary of the programme coordinator and equipment provision.</p>	\$13,000	\$2,500	19%	<p>\$0</p> <p>That the Small Grants Fund Sub-Committee declines the application from Canterbury Netball for players in action.</p>	4

Staff Comments

This project is recommended as a Priority 4 because it is considered that other funding sources are more appropriate.

Canterbury Netball Incorporated is the regional sports organisation that oversees the promotion, development and growth of netball in the Canterbury/West Coast region. Canterbury netball has 13 sub associations spread across the Canterbury West Coast Region with their head office based at QEII.

Canterbury netball has over 15,000 members across the region and is responsible for driving the development and growth of netball including player, coach and umpire development, coordination representative teams and the running of regional tournaments. The sub associations are responsible for the running and governance of club competitions with in their regions.

Canterbury Netball is seeking funding assistance with their players in action programme. This programme is delivered in schools around the Canterbury region. The programme has been running for 3 years and last year visited 28 schools. This year the programme wishes to visit 30 schools in terms two and three.

The programme involves the running of skill programmes during school time involving Canterbury Tatix players. An important part of the providing this programme is the provision of equipment and the coordination provided by Canterbury Netball Development Officer.

Alignment with Council Funding Outcomes

- Increased participation and awareness
- Reducing barriers to participation
- Capacity and Sustainability

Alignment with Council Strategies and Community Board Objectives

CCC Funding History

None

Other Sources of Funding for this Project

\$10,000 - Funds on hand

2010-11 SGF METROPOLITAN: SMALL GRANTS FUND DECISION MATRIX

Request Number	Organisation Name	Project Name and Description	Total Cost	Amount Requested	Percentage Requested	Staff Recommendation	Priority
00028129	Cat Rescue Christchurch	<p>Desexing Stray Cats</p> <p>Cat Rescue Christchurch desex and rehome stray cats. Those cats which are not rehomed are desexed and released.</p> <p>Contribution is sought towards the desexing of 71 female and 71 male cats</p>	\$15,000	\$4,970	33%	<p>\$0</p> <p>That the Small Grants Fund Sub-Committee declines the application from Cat Rescue Christchurch for Desexing Cats</p>	4

Staff Comments

This project is recommended as a Priority 4 due to its minimal contribution towards Council's Funding Outcomes and Priorities.

Cat Rescue Christchurch is located at 7 Marshall Street, Woolston. www.catrescue.org.nz and have been in operation since 2006; a charitable trust since 2008.

In 2009 Cat Rescue Christchurch desexed and rehomed 90 cats and desexed a further 120 stray cats. Strays that are not rehomed are released back into their environment. It is essential that these cats are desexed. Female cats cost \$60 and male cats \$10. The cost of desexing 142 cats has been requested.

Alignment with Council Funding Outcomes

- Community and neighbourhood safety

Alignment with Council Strategies and Community Board Objectives

- Safer Christchurch Strategy

CCC Funding History

None

Other Sources of Funding for this Project

Crawshaw Miligan Trust, \$5,000 - pending.

2010-11 SGF METROPOLITAN: SMALL GRANTS FUND DECISION MATRIX

Request Number	Organisation Name	Project Name and Description	Total Cost	Amount Requested	Percentage Requested	Staff Recommendation	Priority
00027959	CFCESSA - Christchurch Fiji Association	<p>Diwali Celebration</p> <p>The Christchurch Fiji Association (CFCESSA) plan to stage a Diwali Festival.</p> <p>Contribution is sought towards food and catering, venue hire and decorations, promotions and a magazine.</p>	\$10,300	\$4,800	47%	<p>\$0</p> <p>That the Small Grants Fund Sub-Committee declines the application from the (CFCESSA) Christchurch Fiji Association for Diwali.</p>	4

Staff Comments

This project is recommended as a Priority 4 due to Insufficient information having been supplied by the organisation.

The Christchurch Fiji Association was incorporated in 2002. It seeks to support the cultural, religious and educational needs of Fiji and Pacific migrants, to promote language teaching, and to help Pacific migrants settle in New Zealand.

Activities held over the past year include staging Diwali 2009, producing a Diwali magazine, and organising other community gatherings.

It is hoped that the holding of a Diwali Festival will bring cross-cultural understanding and bring unity amongst diverse communities. About 500 people are expected to attend this function.

The Christchurch Fiji Association has been approached for participation in a collaborative city-wide Diwali Festival to be organised by the Indian Social and Cultural Club who have received a Christchurch City Council (Events Funding) Grant of \$20,000 for Diwali 2010.

Alignment with Council Funding Outcomes

- Increased participation and awareness
- Reducing barriers to participation

Alignment with Council Strategies and Community Board Objectives

- Strengthening Communities
- Events Strategy

CCC Funding History

2007/08 - \$2,000 (Community Programme Costs) CDS

Other Sources of Funding for this Project

Funds on hand - \$1,059

Fundraising - \$1,000

2010-11 SGF METROPOLITAN: SMALL GRANTS FUND DECISION MATRIX

Request Number	Organisation Name	Project Name and Description	Total Cost	Amount Requested	Percentage Requested	Staff Recommendation	Priority
00028280	Chevaliers Marching Team	<p>Marching Season 2010-2011</p> <p>The Chevaliers Under 12 Marching Team is a competitive Marching Team who competes locally and nationally at competitions run by Marching Canterbury and Marching New Zealand. The main objective of the team is to allow people of all backgrounds to compete in amateur sport and to overcome barriers to participation.</p> <p>Contribution is sought towards the purchase of new uniforms essential for the team to be able to compete.</p>	\$1,000	\$1,000	100%	<p>\$0</p> <p>That the Small Grants Fund Sub-Committee declines the application from the Chevaliers Marching Team for Marching season 2010-11.</p>	4

Staff Comments

This project is recommended as a Priority 4 due to its minimal contribution towards Council's Funding Outcomes and Priorities.

The Chevaliers Under 12 Marching Team is a relatively new competitive Marching Team based in Christchurch, with team members attending from around the city. The team train at Bromley Primary School and compete locally and nationally at competitions run by Marching Canterbury and Marching New Zealand. The main objective of the team is to allow people of all backgrounds to compete in amateur sport and to overcome barriers to participation. This project will assist young people to become involved in amateur sport, improve confidence, life skills, and physical fitness. Long term this will improve the overall health of young people, encourage team work and goal setting, and teach young people valuable life skills for the future. The main target group for marching as a whole is every age; Chevaliers Marching Team is for young people, girls and boys from ages 7 to 12 years.

This season the team are hoping to have a team of at least 12 members, 5 officials and many supporters and their families. They will be competing regularly in Canterbury and will travel to Nelson in December to compete in the South Island Championships. The team will also be competing in the National Championships in March 2011 which will be held in Christchurch. The team trains for approximately 7 hours a week as well as attending competitions.

The team are seeking funding to purchase items for competitions that have 'worn out' since purchased in their first 2008-2009 season, specifically new capes and gloves - these are part of competition uniform and are an essential part of the teams ability to compete. The items will be made by a family member of a marcher who will charge for materials only and will volunteer their services free of charge.

Alignment with Council Funding Outcomes

- Increased participation and awareness
- Reducing barriers to participation

Alignment with Council Strategies and Community Board Objectives

- Strengthening Communities Strategy
- Physical Recreation and Sports Strategy

CCC Funding History

2009/10 - \$540 (competition uniforms) DRF

Other Sources of Funding for this Project

None

2010-11 SGF METROPOLITAN: SMALL GRANTS FUND DECISION MATRIX

Request Number	Organisation Name	Project Name and Description	Total Cost	Amount Requested	Percentage Requested	Staff Recommendation	Priority
00028119	Conservation Volunteers New Zealand	<p>Coordination of Volunteers</p> <p>The coordination of volunteers for conservation activities around Christchurch and Banks Peninsula.</p> <p>Contribution is sought towards rent.</p>	\$103,741	\$5,000	5%	<p>\$0</p> <p>That the Small Grants Fund Sub-Committee declines the application from Conservation Volunteers NZ for coordination of volunteers.</p>	4

Staff Comments

This project is recommended as a Priority 4 because it is considered that other funding sources are more appropriate.

Conservation Volunteers New Zealand [CVNZ] is a registered charitable trust, established four years ago. Their core role is facilitating and managing community participation in practical conservation activities. Their programmes provide a range of opportunities for locals and international volunteers to work on conservation projects around Canterbury including Banks Peninsula.

CVNZ have opened up a new office in Christchurch that is currently staffed with one employee with the intention to employing a Volunteer Engagement Officer and a Team Leader in the near future. The office is open to the public to register their interest to volunteer on various projects that will take place around Christchurch City and Bank Peninsula.

They aim to run weekly and weekend projects all year round. In Canterbury they have supported ECan on the Waimakariri River Regional Park and volunteers work at Okains Bay and at Willowbank Wildlife Reserve.

Other project costs include salaries/wages, promotions, telephone and stationery. Although they did not list any other sources of funding other than funds on hand, they do receive corporate support, volunteers contributions and apply for other grants.

Alignment with Council Funding Outcomes

- Increased participation and awareness
- Capacity and sustainability
- Reducing barriers to participation

Alignment with Council Strategies and Community Board Objectives

- Strengthening Communities Strategy

CCC Funding History

None

Other Sources of Funding for this Project

Funds on Hand \$5,400

2010-11 SGF METROPOLITAN: SMALL GRANTS FUND DECISION MATRIX

Request Number	Organisation Name	Project Name and Description	Total Cost	Amount Requested	Percentage Requested	Staff Recommendation	Priority
00027199	Gastric Reflux Support Network New Zealand	<p>Christchurch administration, family, telephone and Internet support</p> <p>Gastric Reflux Support Network New Zealand offers support to families of children with Gastric Reflux - offering advice, current accurate information support meetings and a helpline.</p> <p>Contribution is sought towards administration costs, printing, telephone and support group meeting costs.</p>	\$1,000	\$1,000	100%	<p>\$0</p> <p>That the Small Grants Fund Sub-Committee declines the application from Gastric Reflux Support Network, New Zealand for Christchurch administration, family, telephone and Internet support</p>	4

Staff Comments

This project is recommended as a Priority 4 because it is considered that other funding sources are more appropriate.

The Gastric Reflux Support Network New Zealand is based in Hamilton and provides support for 808 families throughout New Zealand; 169 of which are located in Christchurch. It has been a charitable trust since 2002. Support networks are available to all ethnicities and all ages but are focused on supporting young parents.

The group aims to assist families in providing support and advice on how and where to access medical assistance; up to date, accurate information on Gastric Reflux; and general support through a free helpline, printed material, opportunities to network, support meetings and a website. www.cryingoverspiltmilk.co.nz has member forums for parents to network.

The trust receives referrals from Plunket, Healthline, Plunketline and Parent to Parent. Members have grown year on year.

Alignment with Council Funding Outcomes

- Capacity and Sustainability
- Community and neighbourhood safety
- Increased participation and awareness

Alignment with Council Strategies and Community Board Objectives

- Strengthening Community Strategies

CCC Funding History

2009/10 - \$1,000 (Salary for Christchurch Regional Co-ordinator) SGF

2008/09 - \$1,000 (Administration & support) SGF

Other Sources of Funding for this Project

None

2010-11 SGF METROPOLITAN: SMALL GRANTS FUND DECISION MATRIX

Request Number	Organisation Name	Project Name and Description	Total Cost	Amount Requested	Percentage Requested	Staff Recommendation	Priority
00028391	Keep Christchurch Beautiful	<p>Keep Christchurch Beautiful - Our Beauty Spot</p> <p>Keep Christchurch Beautiful aim to work with local Community Boards to identify 'ugly areas' and localise groups of volunteers to create 'a beauty spot.</p> <p>Contribution is sought towards salary, telephone, marketing, equipment and meeting costs.</p>	\$3,948	\$3,545	90%	<p>\$0</p> <p>That the Small Grants Fund Sub-Committee declines the application from Keep Christchurch Beautiful for the 'Our Beauty Spot' project.</p>	4

Staff Comments

This project is recommended as a Priority 4 as it is considered that other sources of funding are more appropriate – another Council Unit.

Keep Christchurch Beautiful has been in operation in some format since 1967 and is based at Community House. Web address: <http://www.kcb.co.nz/index.php>

Our Beauty Spot is a project aimed at Community Boards identifying ugly areas within their wards and working with a group of volunteers to beautify the area. Initially it will involve a network of local interest groups with the vision of each community board semi-independently managing groups of volunteers through their ward areas. This structure will then provide a sustainable framework to be worked within.

Keep Christchurch Beautiful aims to target those 'people who value and protect the natural environment' and work in collaboration with a number of groups on this project. The overarching aim of the organisation is wholly aligned to Council aims of maintaining Christchurch as a 'safe city, with people who value and protect the natural environment. A healthy city, attractive and well designed, great for recreation, fun and creativity. A city for lifelong learning.

Christchurch City Council also supports Keep Christchurch Beautiful through a Memorandum of Understanding agreed in November 2006. Under Section 3 of the MoU, Council agreed to provide the following support to Keep Christchurch Beautiful:

3.1 The provision of a meeting room free of charge

3.2 The provision of photocopying

3.3 Consultation with regard to CCC strategies, policies and work plans that affect litter within the city

3.4 CCC staff support with projects, negotiated on an individual project basis

3.5 An annual timetable providing dates for CCC planning and funding processes and for KCB to report budgets and work programmes

3.6 The Council will appoint a Councillor and each community board within the city will appoint a representative to the KCB committee

Staff note that discussions are taking place to provide an operational grant to Keep Christchurch Beautiful through the Transport and Greenspace Unit.

Alignment with Council Funding Outcomes

- Increased participation and awareness
- Community and neighbourhood safety
- Fostering collaboration

Alignment with Council Strategies and Community Board Objectives

- Strengthening Communities Strategy
- Litter Strategy

CCC Funding History

2009/10 - \$550 (Display materials for the A&P Show) SGF

2008/09 - \$15,000 (Administration, secretarial costs) SCF

Other Sources of Funding for this Project

None

2010-11 SGF METROPOLITAN: SMALL GRANTS FUND DECISION MATRIX

Request Number	Organisation Name	Project Name and Description	Total Cost	Amount Requested	Percentage Requested	Staff Recommendation	Priority
00028587	Marching Canterbury Association Incorporated	<p>2011 New Zealand Marching Championship</p> <p>The New Zealand Marching Championships are to be held in Christchurch in 2011. Based on the 2010 Championships 50 teams were involved with an average of 12 participants per tem (600 competitors) plus an average of 7 support people per team, a further (350 people).</p> <p>Contribution is sought towards the New Zealand Marching Championships being held in Christchurch in March 2011.</p>	\$57,500	\$5,000	9%	<p>\$0</p> <p>That the Small Grants Fund Sub-Committee declines the application from the Marching Canterbury Association for the 2011 New Zealand Marching Championship</p>	4

Staff Comments

This is recommended as a Priority 4 due to funding being granted via the Small Sports Event Fund for the same project.

Marching Canterbury promote the sport of marching so participants are able to compete, judge or coach from Kiwi Grade to Masters and Leisure Marches in the greater Canterbury area. Marching offers participants a strong sense of team spirit and self-discipline. It heightens powers of concentration and physical fitness, encourages good deportment, pride in grooming and personal achievement and offers musical enjoyment, life long friendships and opportunities of travel.

The New Zealand Marching Championships are to be held in Christchurch in 2011. Based on the 2010 Championships 50 teams were involved with an average of 12 participants per tem (600 competitors) plus an average of 7 support people per team, a further (350 people). A minimum of 16 judges and 15 officials are also required to be hosted. The event is to be staged indoors.

Alignment with Council Funding Outcomes

- Increased participation and awareness

Alignment with Council Strategies and Community Board Objectives

- Strengthening Communities Strategy
- Physical Recreation and Sports Strategy

CCC Funding History

2010/11 - \$1,500 (Marching championships) Small Sports Event Fund

Other Sources of Funding for this Project

\$46,000 - user fees

\$6,000 - grants

2010-11 SGF METROPOLITAN: SMALL GRANTS FUND DECISION MATRIX

Request Number	Organisation Name	Project Name and Description	Total Cost	Amount Requested	Percentage Requested	Staff Recommendation	Priority
00027604	New Zealand Spinal Trust	<p>Info Zone at the Allan Bean Centre Library</p> <p>This project is for the Allan Bean Centre Library. The library is a unique information service which is available to patients, their families, staff, students, researchers and disabled people living in the community. The information they provide is not all medically-focused. It is to assist people to keep active and independent in their community and to manage their life after their injury.</p> <p>Contribution is sought for resources, photocopying and printing.</p>	\$9,620	\$5,000	52%	<p>\$0</p> <p>That the Small Grants Fund Sub-Committee declines the application from the NZ Spinal Trust for Info Zone at the Allan Bean Centre Library</p>	4

Staff Comments

This project is recommended as a Priority 4 as it is considered that other sources of funding are more appropriate.

The NZ Spinal Trust is a well established and respected organisation that supports people with spinal cord injuries and their families. The Spinal Trust was recognised for its excellence through the AMI Charity Award for a Small Enterprise at the Championing Canterbury Awards in 2008. The Allan Bean Centre library is based at Burwood Hospital and is run by three part-time staff and 17 volunteers. The Trust needs to ensure its resources are kept up to date with new information about disability.

The library collection numbers over 1200 items including books, journals, CD-ROMS and DVD's. The resources are mainly community-focused and in plain-language versions on issues such as independent living with a disability, healthy eating, grief counselling, managing their carers, international magazines etc. The resources are well utilised. Over 8,000 individual visits are made to the library every year by hospital patients, their families, staff, community groups and schools. About two-thirds of all use is by the patients, families and the community. The community are using the library resources even more. 64% of those using the service are Christchurch residents.

The Spinal Trust links into the Council's Library service through the interloan service, but the information provided by the Trust is a lot more specific to what patients, families and professionals are seeking in regards to getting back into their life in the community and rehabilitation information. This information assists people to become more active in participating in, and contributing to, their community.

Other services the Spinal Trust provides include the Kaleidoscope vocational programme assisting people with spinal cord injuries get back to work; the Design Team's publication of "Back on Track"; publishing the quarterly Spinal Network News giving information and resources to over 500 members; and providing the Useful Volunteer programme, which has 53 volunteers who work over 4,000 hours in various areas within the hospital.

Alignment with Council Funding Outcomes

- Enhancing basic life skills
- Reducing barriers to participation
- Increased participation and awareness

Alignment with Council Strategies and Community Board Objectives

- Strengthening Communities Strategy
- Equity and Access for People with Disabilities Policy

CCC Funding History

2009/10- \$10,000 (Library salaries, resources and administration) SCF
 2009/10- \$3,000 (Volunteer Expenses) SPF

Other Sources of Funding for this Project

Fundraising through events like their Charity Ball and Push to Pier event.
 Canterbury Community Trust for Salaries of the Library staff.

2010-11 SGF METROPOLITAN: SMALL GRANTS FUND DECISION MATRIX

Request Number	Organisation Name	Project Name and Description	Total Cost	Amount Requested	Percentage Requested	Staff Recommendation	Priority
00028118	NICU Support Group	<p>Brain Development of Children Born Prematurely</p> <p>NICU Support group hosts Brainwave Evenings regarding the brain development of premature babies, targeting parents, teachers and Social Workers.</p> <p>Contribution is sought towards the rent and consultants expenses.</p>	\$780	\$700	90%	<p>\$0</p> <p>That the Small Grants Fund Sub-Committee declines the application from NICU for the brain development of children born prematurely project</p>	4

Staff Comments

This project is recommended as a Priority 4 because it is considered that other funding sources are more appropriate.

NICU Support Group are based in Rolleston but services the whole of Christchurch; Web address: <http://www.tentinytoes.info> and have been in operation since approximately 2006.

This project will allow the NICU support group to educate teachers, social workers and parents on the brain development and possible effects that premature babies may suffer throughout their lives. More than 50% of premature babies suffer the effects of an early birth.

Two evenings will be held one in September 2010 the other in March 2011; with a target capacity of 50 - 80 individuals each evening.

Alignment with Council Funding Outcomes

- Reducing barriers to participation
- Increased participation and awareness
- Capacity and Sustainability

Alignment with Council Strategies and Community Board Objectives

- Strengthening Communities Strategy
- Children's Strategy

CCC Funding History

2009/10 - \$290 (Brainwave Evening on Brain Development of Children Born Prematurely) SGF

Other Sources of Funding for this Project

\$140 - Funds on Hand

2010-11 SGF METROPOLITAN: SMALL GRANTS FUND DECISION MATRIX

Request Number	Organisation Name	Project Name and Description	Total Cost	Amount Requested	Percentage Requested	Staff Recommendation	Priority
00028577	Parents Incorporated	<p>Hot Tips events for Grandparents and Parents</p> <p>This application seeks funding to hold a Hot Tips for Grandparents and a Hot Tips for Parents event on 23 and 24 November 2010 at the La Vida Centre in Upper Riccarton. It is anticipated that 300 participants will attend each of the events, both of which will be presented by Ian Grant, the founder of Parents Inc.</p> <p>Contribution is sought towards venue hire costs</p>	\$19,652	\$2,975	15%	<p>\$0</p> <p>That the Small Grants Fund Sub-Committee declines the application from Parent's Inc for Hot Tips events for Parents and Grandparents.</p>	4

Staff Comments

This project is recommended as a Priority 4 because it is considered that other funding sources are more appropriate.

Parents Inc - Christchurch (formerly known as Parenting with Confidence) was established by Ian and Mary Grant in Auckland 1993 and now runs programmes through New Zealand and Australia

Parents Inc offer Toolbox parenting courses, Hot Tips seminar, family coaching via the phone, email or one on one, No Sweat parenting seminars, Parenting magazine, and have a comprehensive website.

Over the last 16 years, more than 215,000 people have attended Hot Tips seminars. In 2009, 57 seminars were delivered with an average audience size of 206.

In 2010, the Hot Tips programme has been revamped to include a more extensive range of topics that can be tailored to meet the needs of a local community group. Topics that can be covered include: building great families, parenting through change, ages and stages, parenting with a challenge and relationships

Parents Inc intend to run two events in Christchurch: Hot Tips for Grandparents and Hot Tips for Parents.

Hot Tips for Grandparents is designed to encourage and inspire Grandparents whether they are minding a grandchild, fulltime parenting a grandchild or soon to be a grandparent. The seminar will offer practical ideas to help grandparents get the best out of grand parenting showing them how to connect with their grandkids and how to be a switched on, fun loving grandparent who can be a solid force in their grandchild's changing world.

Hot Tips for Parents will provide parents with practical information and ideas for families in all situations, together with insights into handling the difficult times. Topics include: being a pro-active parent, parenting strategies that work, communication, developing a positive atmosphere in the home, discipline, the strong willed child, sibling rivalry, discovering your parenting style and injecting fun into your family.

The fee for attending the seminar will be approximately \$15-\$20 per person. A seminar manual will also be available at each seminar for an additional \$10.

Alignment with Council Funding Outcomes

- Enhancing basic life skills
- Community and neighbourhood safety

Alignment with Council Strategies and Community Board Objectives

- Strengthening Communities Strategy
- Children's Policy

CCC Funding History

None

Other Sources of Funding for this Project

User fees - \$9,601

Other grants - \$7,076

2010-11 SGF METROPOLITAN: SMALL GRANTS FUND DECISION MATRIX

Request Number	Organisation Name	Project Name and Description	Total Cost	Amount Requested	Percentage Requested	Staff Recommendation	Priority
00028258	Peninsula and Plains Orienteers Inc	<p>Groynes Permanent Orienteering Course</p> <p>The Peninsula and Plains Orienteering Club run events and provide opportunities for people to take part in the sport of Orienteering. They also provide course mapping skills and course planning services in the construction of Orienteering Courses. The Peninsula and Plains Orienteering Club in conjunction with Christchurch City Council Regional Parks team are looking at constructing a new Orienteering Course at the Groynes.</p> <p>Contribution is sought towards project management, mapping and planning of the course (professional cartographer) as well as promotional material.</p>	\$1,890	\$1,200	63%	<p>\$0</p> <p>That the Small Grants Fund Sub-Committee declines the application from Peninsula and Plains Orienteering Club for the Groynes Permanent Orienteering Course.</p>	4

Staff Comments

This project is recommended as a Priority 4 because Council is already making a contribution to this project through another Council unit.

Peninsula and Plains Orienteers (PAPO) is a not-for-profit, volunteer based, sports organisation catering for all ages and abilities. PAPO membership is 250 - 300, with many non-members competing at events. PAPO is affiliated to the New Zealand Orienteering Federation (NZOF) which is itself affiliated to the International Orienteering Federation (IOF). The club is managed by a Committee which meets monthly. The Club organises approximately 35 events each year with participant numbers varying from 70 to 1,200+ . Regular training and coaching exercises are also organised. Approximate volunteer hours for the club are 6,000 per year.

Peninsula and Plains Orienteering Club wish to install a permanent orienteering course in the Groynes Reserve, similar to the existing permanent courses at Victoria Park and Spencer Park. Following an approach to the club from the Ranger at the Groynes this project is being run in conjunction with the City Council (who will be manufacturing and installing the actual posts). The Clubs part in the project is to provide the mapping, the planning of the courses, project management, the initial supply of maps and advertising.

The instillation of this course will enable people to experience the sport of orienteering without having to take part in an organised event and to provide an enjoyable outdoor experience that families and young children can do together. The courses at the Groynes will provide a terrain of water features, open area with patches of bush with a network of tracks further adding to the variety of tracks available in the Christchurch area.

Alignment with Council Funding Outcomes

- Reducing barriers to participation
- Increased participation and awareness
- Fostering collaboration

Alignment with Council Strategies and Community Board Objectives

CCC Funding History

2009/10 - \$2,000 (E-punching for children) SGF

2009/10 - \$4,000 (Port Hills mapping) SGF

Other Sources of Funding for this Project

\$690 - Funds on hand

2010-11 SGF METROPOLITAN: SMALL GRANTS FUND DECISION MATRIX

Request Number	Organisation Name	Project Name and Description	Total Cost	Amount Requested	Percentage Requested	Staff Recommendation	Priority
00028550	The Clown Doctors New Zealand	<p>Clown Doctors Operations</p> <p>Professionally trained clown doctors visit wards in Christchurch Hospital and Princess Margaret Hospital to cheer up patients and use humour to aid recovery.</p> <p>Contribution is sought towards clown fees.</p>	\$46,800	\$5,000	11%	<p>\$0</p> <p>That the Small Grants Fund Sub-Committee declines the application from Clown Doctors New Zealand for Clown Doctors Operations</p>	4

Staff Comments

This project is recommended as a Priority 4 because it is considered that other funding sources are more appropriate.

Clown Doctors New Zealand Charitable Trust was officially founded in Christchurch on 24th July 2009 as an associated partner of Red Noses (Clown Doctors) International who has been running programmes in eight countries for over 20 years.

Clown Doctors is a charitable organisation responsible for training, providing and managing clowns to provide services in hospitals. Clown Doctors promote humour as an enhancement to therapy as part of the recovery process and aim was "to increase the wellbeing of the patients and to restore the healthy powers in the sick person to aid their healing process".

Since September 1st 2009, Christchurch Clown Doctors have visited Christchurch Public Hospital's children's wards 21 and 22, oncology, high dependency unit, and acute medical assessment at Christchurch Hospital weekly, as well as senior citizens at Princess Margaret hospital fortnightly. The frequency of visits is dependent on the funding available which is used to pay the clown doctors □ there is no cost at all to the hospitals participating in the programme.

According to their own records, the Clown Doctors have made approximately 3920 patients smile and also involved around 950 family members and staff.

The eight initial Clown Doctors were hired after three weeks of auditions and training from Giora Seeliger (Artistic Director of Red Noses and Director of the International School of Humour) and Gary Edwards (Founder and Director of Red Noses in the Czech Republic and Slovakia).

The group anticipates that approximately 1000 people will benefit from this project, primarily children and older people.

Clown Doctors receive significant corporate sponsorship and Christchurch-based recruitment company, Tradestaff, has recently become the foundation sponsor of the trust.

Alignment with Council Funding Outcomes

- Reducing barriers to participation

Alignment with Council Strategies and Community Board Objectives

- Strengthening Communities Strategy

CCC Funding History

None

Other Sources of Funding for this Project

Sponsorship - \$41,300

2010-11 SGF METROPOLITAN: SMALL GRANTS FUND DECISION MATRIX

Request Number	Organisation Name	Project Name and Description	Total Cost	Amount Requested	Percentage Requested	Staff Recommendation	Priority
00027937	The Order of St John Northern Region South Island Trust	<p>Purchase of Entox regulator</p> <p>St John would like to purchase an Entox Regulator to be used by St John Ambulance officers in the Christchurch area. Entox Regulators are used to administer pain relieving Entonox gas to patients.</p> <p>Contribution is sought towards the cost of purchasing an Entox regulator.</p>	\$1,095	\$1,095	100%	<p>\$0</p> <p>That the Small Grants Fund Sub-Committee declines the application from the Order of St John for the purchase of an entox regulator</p>	4

Staff Comments

This project is recommended as a Priority 4 because it is considered that other funding sources are more appropriate.

St John is a charitable organisation that provides a range of health and injury prevention services. Its mission is to prevent and relieve sickness and injury, and to act to enhance the health and well-being of people of all races and creeds anywhere in New Zealand.

St John serves communities throughout New Zealand by delivering an extensive range of services and products in the health and health-related fields. These services and products include:

-Emergency and non-emergency ambulance services for approximately 85% of New Zealand's population.

-Emergency care and first aid at public events

-Friendship and support over the phone to the lonely and the housebound

-Transport for people to their health appointments

-First aid training and health-related products and services to the community.

St John provides ambulance services for approximately 85% of New Zealand's population. Each year, 600 salaried and 2200 volunteer St John Ambulance Officers care for and save the lives of thousands of people.

St John receives ACC and Ministry of Health funding for the Ambulance services only, not the equipment that is required to deliver the service.

Alignment with Council Funding Outcomes

- Community and neighbourhood safety
- Enhancing basic life skills

Alignment with Council Strategies and Community Board Objectives

- Strengthening Communities Strategy

CCC Funding History

None

Other Sources of Funding for this Project

None

2010-11 SGF METROPOLITAN: SMALL GRANTS FUND DECISION MATRIX

Request Number	Organisation Name	Project Name and Description	Total Cost	Amount Requested	Percentage Requested	Staff Recommendation	Priority
00028626	TRANX Incorporated	<p>Community Support During Recovery</p> <p>TRANX supports individuals who are accidentally addicted to minor tranquillisers and sleeping pills.</p> <p>Contribution is sought towards salary of the Community Worker who co-ordinates the office.</p>	\$5,967	\$2,000	34%	<p>\$0</p> <p>That the Small Grants Fund Sub-Committee declines the application from TRANX for Community support during recovery.</p>	4

Staff Comments

This project is recommended as a Priority 4 because it is considered that other funding sources are more appropriate.

TRANX has been in operation since 1995 and is based at the Cranmer Centre in central Christchurch (corner of Armagh and Montreal Streets).

TRANX Inc. support individuals addicted to tranquillisers and sleeping pills, those affected are predominantly women and the elderly. Community Workers assist with reintegration into a functioning daily life. In total TRANX community workers have approximately 1,000 clients, host 400 counselling sessions annually and field 1,600 support calls. the group host weekly support group meetings (52 per year).

The specific salary sought is for the Community Worker who co-ordinates all aspects of administration in addition to fielding initial counselling calls, general administration work and office maintenance. Hours of work are: 15 per week with one hour supervision required monthly.

Alignment with Council Funding Outcomes

- Reducing barriers to participation
- Community and neighbourhood safety
- Capacity and Sustainability

Alignment with Council Strategies and Community Board Objectives

- Strengthening Communities Strategy

CCC Funding History

2008/09 - \$2,000 (Community Information Costs) SGF

2007/08 - \$1,000 (Community Information Costs) CDS

Other Sources of Funding for this Project

Pub Charity – \$1,500 (pending)

George Sevicke Jones – \$1,000 (pending)

Mainland Foundation \$2,000 (pending)

2010-11 SGF METROPOLITAN: SMALL GRANTS FUND DECISION MATRIX

Request Number	Organisation Name	Project Name and Description	Total Cost	Amount Requested	Percentage Requested	Staff Recommendation	Priority
00028205	Women's Health Information Centre	<p>Supporting Our Volunteers</p> <p>The Women's Health Information Centre works towards the empowerment, health and well-being of women by providing free health information, support, education and referral. The centre has a roster of six volunteers who assist with the day to day running of the centre, maintenance of the website and production of newsletters.</p> <p>Contribution is sought towards volunteer travel reimbursement and meeting costs.</p>	\$1,238	\$438	35%	<p>\$0</p> <p>That the Small Grants Fund Sub-Committee declines the application from the Women's Health Information Centre for the Supporting our volunteers project.</p>	4

Staff Comments

This project is recommended as a Priority 4 because it is considered that other funding sources are more appropriate

The Women's Health Information Centre (formerly know as THAW) has been operating in Christchurch for 27 years. They operate an information and drop in centre from rooms located in Cashel Mall in the central city.

In 2009 they had over 1,500 client contacts. They provide a listening ear, information and support, free pregnancy tests, condoms and a series of age-related information packs based on commonly asked questions. Women are directed to GP's, counselling, low-cost contraception, free smear tests, as well as referred to courses and other community groups.

They have a roster of six volunteers who contribute 800 hours of unpaid work per year. The volunteers' key role is to assist paid staff in the running of the centre and the provision of its services. Costs sought are to reimburse the travel costs of volunteers to attend the centre, events and courses.

Alignment with Council Funding Outcomes

- Reducing barriers to participation

Alignment with Council Strategies and Community Board Objectives

- Strengthening Communities Strategy

CCC Funding History

2008/09 - \$1760 (Volunteer Support) SGF

2008/09 - \$10,000 (WHIC Services) SCF

2007/08 - \$1000 (Newsletter Production) CDS

2006/07 - \$1000 (Newsletter Production) CDS

2005/06 - \$500 (Newsletter Production) CDS

Other Sources of Funding for this Project

Funds on hand - \$20

2010-11 SGF METROPOLITAN: SMALL GRANTS FUND DECISION MATRIX

Request Number	Organisation Name	Project Name and Description	Total Cost	Amount Requested	Percentage Requested	Staff Recommendation	Priority
00028208	Women's Health Information Centre	<p>Promotion of Service</p> <p>The Women's Health Information Centre works towards the empowerment, health and well-being of women by providing free health information, support, education and referral.</p> <p>Contribution is sought towards production of newsletters and promotional material.</p>	\$1,600	\$1,100	69%	<p>\$0</p> <p>That the Small Grants Fund Sub-Committee declines the application from the Women's Health Information Centre for promotion of the service.</p>	4

Staff Comments

This project is recommended as a Priority 4 because it is considered that other funding sources are more appropriate

The Women's Health Information Centre (formerly know as THAW) has been operating in Christchurch for 27 years. They operate an information and drop in centre from rooms located in Cashel Mall in the central city.

In 2009 they had over 1,500 client contacts. They provide a listening ear, information and support, free pregnancy tests, condoms and a series of age-related information packs based on commonly asked questions. Women are directed to GP's, counselling, low-cost contraception, free smear tests, as well as referred to courses and other community groups.

The Centre produces two newsletters a year. An average print run is 400 - 600 copies with 300 of these being mailed out to clients and the remainder distributed to community groups, schools, GP's and other public places. To promote the service advertising is placed in community newspapers, posters on buses and DLE size flyers distributed.

Alignment with Council Funding Outcomes

- Reducing barriers to participation

Alignment with Council Strategies and Community Board Objectives

- Strengthening Communities Strategy

CCC Funding History

2008/09 - \$1,760 (Volunteer Support) SGF

2008/09 - \$10,000 (WHIC Services) SCF

2007/08 - \$1,000 (Newsletter Production) CDS

2006/07 - \$1,000 (Newsletter Production) CDS

2005/06 - \$500 (Newsletter Production) CDS

Other Sources of Funding for this Project

Funds on hand - \$50

2010-11 SGF METROPOLITAN: SMALL GRANTS FUND DECISION MATRIX

Request Number	Organisation Name	Project Name and Description	Total Cost	Amount Requested	Percentage Requested	Staff Recommendation	Priority
00028362	Young Men's Christian Association of Christchurch Inc	<p>Spin Bike replacement City Y</p> <p>The Christchurch YMCA was founded in the 1860's and is involved with the running of programmes and services that include Youth and Outdoors, Health and Fitness, Youth Education Centre, Accommodation, Early Childhood Education and Wainui Park Camping, Conference and Outdoor Education Centre.</p> <p>Contribution is sought towards the replacement of four spin bikes.</p>	\$4,800	\$4,800	100%	<p>\$0</p> <p>That the Small Grants Fund Sub-Committee declines the application from the YMCA for the replacement of spin bikes.</p>	4

Staff Comments

This project is recommended as a Priority 4 because it is considered that other funding sources are more appropriate

The YMCA Christchurch is based on Hereford Street and was established in the 1860's.

It is part of a large international movement that meets the needs of the community with relevant programmes and services, which are easily accessed by all through removing or minimizing potential barriers to participation. The vision is to help build strong people, strong families and strong communities.

The YMCA Christchurch provides a range of programmes and services in response to community need. These include health and fitness, recreation, volunteer and leadership training and development, outdoor education, camping, youth development, youth training and alternative education, early childcare, tourist accommodation, long-term residential housing for single men, tertiary student accommodation, and, in the pipeline, emergency youth housing. It works with a large staff and many volunteers who are mostly youth. Some of the YMCA programmes are self-funding; others depend on support from government or community funders.

The YMCA City runs 10 spin classes per week, with 18 places per class. These classes frequently run with a waiting list. Approximately eight of the machines need replacing. This application seeks to cover the replacement of four bikes at \$1,200 each. Charges for attending a spin class are \$10 for a non member and \$4 for a member. The YMCA seeks to make health and fitness classes accessible to as many people as possible in the community so, although a charge is made, it is insufficient to cover the full replacement costs of bikes. The spin classes at the YMCA are very popular as indicated by the waiting lists. The beneficial effects of regular exercise are well documented contributing to higher levels of self esteem, motivation and self worth.

Alignment with Council Funding Outcomes

- Increased participation and awareness
- Reducing barriers to participation

Alignment with Council Strategies and Community Board Objectives

- Strengthening Communities Strategy
- Physical Recreation and Sports Strategy

CCC Funding History

2009/10 - \$5,000 (Programme) SGF F/W

2009/10 - \$4,000 (Older adults) SGF

2008/09 - \$2,000 (ComCare activity subsidy) SGF

2008/09 - \$3,070 (Early childhood) SGF

2008/09 - \$1,000 (Safety and workshop equipment) SGF

2008/09 - \$2,500 (Radio) SGF

Other Sources of Funding for this Project

None