

12. BURWOOD/PEGASUS DISCRETIONARY RESPONSE FUND 2010/11 – APPLICATION – NORTH BEACH SURF LIFE SAVING CLUB

General Manager responsible:	General Manager Community Services, DDI 941-8607
Officer responsible:	Recreation and Sport Unit Manager
Author:	Jacqui Miller, Community Recreation Advisor

PURPOSE OF REPORT

1. The purpose of this report is to seek consideration of a funding request from the North Beach Surf Life Saving Club from the Burwood/Pegasus Community Board's 2010/11 Discretionary Response Fund.

EXECUTIVE SUMMARY

2. The following table shows the organisation seeking funding, the project name, amount requested and staff amount recommended. Detailed information is presented in the **attached** decision matrix.

Name of Group	Name of Project	Amount Requested \$	Amount Recommended \$
North Beach Surf Life Saving Club	Non-monitored Fire Alarm, Fire extinguishers and exit lighting associated with building renovation compliance costs.	4,837	4,000

FINANCIAL IMPLICATIONS

3. The Board has **\$43,697** available for allocation in its 2010/11 Discretionary Response Fund. Should the Board grant the recommended amount, this will leave a fund balance of \$39,697 for allocation to 30 June 2011.

Do the Recommendations of this Report Align with 2009-19 LTCCP budgets?

4. Yes, pages 176, 182 and 184 of the LTCCP refers.

LEGAL CONSIDERATIONS

Have you considered the legal implications of the issue under consideration?

5. Yes. There are no legal issues to be considered.

ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS

Do the recommendations of this report support a level of service or project in the 2009-19 LTCCP?

6. Yes, Strengthening Communities Funding and Community Board Funding.

ALIGNMENT WITH STRATEGIES

Do the recommendations align with the Council's strategies?

7. Yes, Strengthening Communities Strategy, Children's Policy, Older Adults Policy, Youth Strategy, Out of School Programmes Policy and Sport and Recreation Strategy as detailed in the attached funding decision matrix.

CONSULTATION FULFILMENT

8. Not applicable.

STAFF RECOMMENDATION

It is recommended that the Board give consideration to the project detailed in the attached decision matrix and approve the staff recommended allocation from the Burwood/Pegasus Community Board's 2010/11 Discretionary Response Fund.