

**BURWOOD/PEGASUS COMMUNITY BOARD
AGENDA**

MONDAY 16 AUGUST 2010

AT 5PM

**IN THE BOARDROOM,
CORNER BERESFORD AND UNION STREETS,
NEW BRIGHTON**

Community Board: David East (Chairman), Nigel Dixon, Tina Lomax, Gail Sheriff, Tim Sintes, Linda Stewart and Chrissie Williams.

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1. APOLOGIES

Tim Sintes.

2. CONFIRMATION OF MEETING MINUTES – 2 AUGUST 2010

The minutes of the Board's ordinary meeting of 2 August 2010, are **attached**.

3. DEPUTATIONS BY APPOINTMENT

3.1 MR DON HAGGITT RE BROADHAVEN AVENUE - TRAFFIC ISSUES

Mr Don Haggitt of Broadhaven Avenue, will address the Board on his concerns regarding traffic issues in Broadhaven Avenue.

The **attached** submission refers.

3.2 MR PETER ROSS RE HORSESHOE LAKE RESERVE - PROPOSED PUBLIC TOILET

Mr Peter Ross of New Brighton Road, will address the Board to express his opposition to the proposed siting of a public toilet in the Horseshoe Lake Reserve car park off New Brighton Road.

4. PRESENTATION OF PETITIONS

5. NOTICES OF MOTION

6. CORRESPONDENCE

7. BRIEFINGS

8. BUS SHELTER INSTALLATION AT 26 NEW BRIGHTON ROAD - ADDITIONAL INFORMATION

General Manager responsible:	General Manager City Environment Group, DDI 941-8608
Officer responsible:	Unit Manager Transport and Greenspace
Author:	Greg Barnard, Public Transport Infrastructure Coordinator

PURPOSE OF REPORT

1. The purpose of this report is to provide further information to the Board and options for a decision to be made regarding bus passenger shelter facilities at the bus stop situated at 26 New Brighton Road (refer **attachments**).

EXECUTIVE SUMMARY

2. A report was submitted to the Board in February 2010 following a Board request for information regarding the possibility of a bus shelter being placed at 26 New Brighton Road.
3. The Board decided that the report lie on the table and requested additional information and options regarding the bus stop and seeking specific information on passenger utilisation and the number of services utilising the stop.
4. Three options have been identified for the stop. They are:
 - (a) The status quo remain;
 - (b) The current seat is replaced and associated footpath work is carried out;
 - (c) A bus shelter is installed and associated works are carried out (the preferred option).
5. Patronage data for individual bus stops is not currently able to be compiled by Environment Canterbury (ECan) and is therefore, not available. Observation however has shown that it is a busy stop during the morning peak hours and again as the schools are let out.
6. There are currently four bus routes that use this stop. ECan have no plans to add additional services or frequency following the review of services earlier this year.

FINANCIAL IMPLICATIONS

7. The cost of the preferred option for the supply and installation of the bus shelter and associated works is \$12,000. The cost for removal and replacement of the current seat and sealed area is approximately \$2,000. The cost of both options will be met by the Public Transport Infrastructure Budget.

Do the Recommendations of this Report Align with 2009-19 LTCCP budgets?

8. Yes.

LEGAL CONSIDERATIONS

9. Part 1, Clause 5 of the Christchurch City Council Traffic and Parking Bylaw 2008 provides the Council with the authority to install parking restrictions by resolution.
10. The Community Boards have delegated authority from the Council to exercise the delegations as set out in the Register of Delegations dated December 2009. The list of delegations for the Community Boards includes the resolution of parking restrictions and traffic control devices including bus stops.
11. The installation of any parking restriction signs and/or markings must comply with the Land Transport Rule: Traffic Control Devices 2004.

8. Cont'd

Have you considered the legal implications of the issue under consideration?

12. Yes, refer paragraphs 9 to 11 above.

ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS

13. Liveable City (3) - Provide a safe, efficient and affordable transport system. Ensure access to goods and services, and work opportunities.

Do the recommendations of this report support a level of service or project in the 2009-19 LTCCP?

14. Yes, refer paragraph 13 above.

ALIGNMENT WITH STRATEGIES

15. Liveable City (3) Provide a safe, efficient and affordable transport system. Ensure access to goods and services, and work opportunities.

Do the recommendations align with the Council's strategies?

16. Yes, refer paragraph 15 above.

CONSULTATION FULFILMENT

17. The owner of the property adjacent to the bus stop, Mr Alan Williamson, has agreed to any works that are done including the placement of a shelter, if desired.

STAFF RECOMMENDATION

It is recommended that the Burwood/Pegasus Community Board approve the installation of a bus shelter at the bus stop situated at 26 New Brighton Road and further that the footpath seal in the vicinity be repaired or replaced, as appropriate.

8. Cont'd

BACKGROUND

18. There has been a request made through the Dallington Residents' Association for a bus shelter to be placed at this site. To date this is the only such request received. The stop is situated on New Brighton Road opposite the rear of The Palms Shopping Centre.
19. The stop is used by commuters travelling to the city, mainly in the morning peak hours. It is also used by some shopping centre patrons and in the afternoons by students from the local schools in Shirley Road and North Parade. There is a history of vandalism and antisocial behaviour at this stop and the existing seat currently is regularly vandalised.
20. There are six bus stops in the immediate vicinity around The Palms Shopping Centre servicing various routes, five of which have existing bus shelters in place.

9. LIMES RESERVE - EASEMENT

General Manager responsible:	General Manager City Environment Group, DDI 941-8608
Officer responsible:	Unit Manager, Transport and Greenspace
Author:	Justin Sims, Property Consultant

PURPOSE OF REPORT

1. The purpose of this report is to seek Board approval to the granting of an easement for the right to convey power over part of Limes Reserve.

EXECUTIVE SUMMARY

2. A new subdivision known as Alpine View Lifestyle Village located at 448 Prestons Road is currently under construction. Phase 1 has been completed and the developer is now moving to construct phase 2.
3. The main power supply for the development will be via the overhead line on the north side of Prestons Road. As well as that connection, Orion New Zealand Ltd requires a further connection to the kiosk located outside the property at 30 Limes Avenue.
4. The most cost effective and least disruptive option is to route the cable over part of Limes Reserve opposite number 30 Limes Avenue as indicated on the **attached** plan. This part of the reserve is not actively used, being a planted berm separating the Limes subdivision from Prestons Road.

FINANCIAL IMPLICATIONS

5. The land is held by the Council in fee simple as a recreation reserve under the Reserves Act. An independent valuation has been commissioned and the applicant has agreed to pay the assessed valuation figure for the property rights. All other costs associated with the creation of the easement are to be borne by the applicant.

Do the Recommendations of this Report Align with 2009-19 LTCCP budgets?

6. Not applicable.

LEGAL CONSIDERATIONS**Have you considered the legal implications of the issue under consideration?**

7. Procedurally, an easement is required to create proper and accurate land title records and legally protect the infrastructure.
8. Provision exists under Section 48 of the Reserves Act 1977 to grant such easements where the reserve will not be materially altered or permanently damaged. This application falls into this category and as such approval has been recommended subject to appropriate conditions. Public notification is not required. The Council's Legal Services Unit will be involved in the final documentation of the easement.
9. The Council's standard easement instrument will be completed and registered at Land Information New Zealand once Council consent is given.
10. Community Boards have the delegated authority to grant easements over reserves.

ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS**Do the recommendations of this report support a level of service or project in the 2009-19 LTCCP?**

11. Not applicable.

9. Cont'd

ALIGNMENT WITH STRATEGIES

Do the recommendations align with the Council's strategies?

12. Not applicable.

CONSULTATION FULFILMENT

13. It is considered that as the reserve will not be materially altered or permanently damaged and the rights of the public in respect of the reserve are not likely to be permanently affected, public notice is not required to be undertaken.

There is no consultative requirement associated with the granting of this easement.

STAFF RECOMMENDATION

It is recommended that the Burwood/Pegasus Community Board approve an Easement in Gross (shown in attachment) to convey electric power over Lot 74 DP 312984, also known as Limes Reserve subject to the following conditions:

- (a) The consent of the Department of Conservation being sought.
- (b) The restoration of the Limes Reserve to the condition it is in prior to the commencement of the works.
- (c) The applicant is to pay a \$2,000 bond and sign a temporary access licence before any construction work commences on site.
- (d) The Unit Manager Corporate Support being authorised to finalise and conclude the granting of the easement.

10. WAITIKIRI DRIVE –NO STOPPING RESTRICTION AT BEND

General Manager responsible:	General Manager City Environment, DDI 941-8608
Officer responsible:	Unit Manager Transport and Greenspace
Author:	Michael Thomson, Senior Traffic Engineer – Community

PURPOSE OF REPORT

1. The purpose of this report is to respond to the Board's request to restrict parking on the inside kerbside at a bend on Waitikiri Drive outside numbers 75 and 77.

EXECUTIVE SUMMARY

2. Some residents of Waitikiri Drive raised concerns about traffic using this road. Waitikiri Drive is currently the main vehicular access to Bottle Lake Forest Park.
3. Residents first requested traffic calming devices to be installed on the roadway to slow speeds and discourage use of the road. This request was in conjunction with a request to create a new access road into Bottle Lake Park, as identified in the park's management plan.
4. A meeting was held at a resident's property early in 2010, attended by Council traffic engineering and parks management staff. Residents were advised of the assessment of Waitikiri drive and its relative priority on the list of many similar requests for traffic calming works.
5. The outcome of this meeting was reported to the Board on 12 April 2010 and the following was resolved by the Board:-
 - (a) *That no stopping restrictions and a painted centre line be installed on the bend outside number 79 Waitikiri Drive and that staff provide the required technical details back to the Board to enable the changes to be approved.*
 - (b) *That staff be requested to undertake traffic counts in Waitikiri Drive in November 2010 and February 2011."*
6. This property is actually on a straight section, north of the bend. The bend is outside numbers 75 and 77 Waitikiri Drive.
7. The two affected residents do not support the installation of the "no stopping" lines.
8. Although staff do not support the installation of the "no stopping" lines and the centre line (as it is considered that traffic speeds will increase due to motorists perception that the lines make it safer) in order to fulfil the Board's resolution of 12 April 2010, staff have provided the technical requirements as requested.

FINANCIAL IMPLICATIONS

9. The estimated cost of this work is \$200.

Do the Recommendations of this Report Align with 2009-19 LTCCP budgets?

10. The installation of road markings and signs is within the LTCCP Streets and Transport Operational Budgets.

LEGAL CONSIDERATIONS

11. Part 1, Clause 5 of the Christchurch City Council Traffic and Parking Bylaw 2008 provides the Council with the authority to install parking restrictions by resolution.

10 Cont'd

12. The Community Boards have delegated authority from the Council to exercise the delegations as set out in the Register of Delegations dated April 2008. The list of delegations for the Community Boards includes the resolution of parking restrictions.
13. The installation of any parking restriction signs and/or markings must comply with the Land Transport Rule: Traffic Control Devices 2004.

Have you considered the legal implications of the issue under consideration?

14. As above.

ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS

15. Does not align with any Activity Management Plans.

Do the recommendations of this report support a level of service or project in the 2009-19 LTCCP?

16. As above.

ALIGNMENT WITH STRATEGIES

17. Does not align with any approved Council Strategies.

Do the recommendations align with the Council's Strategies?

18. As in paragraph 17 above.

CONSULTATION FULFILMENT

19. The owners of both affected properties have been spoken to. The owners of numbers 75 and 77 Waitikiri Drive object to a no stopping restriction outside their property. Both residents have stated that they believe the restriction to be unnecessary as vehicles are very rarely parked on this bend.

STAFF RECOMMENDATION

In order to fulfil the Board's resolution of 12 April 2010, it is recommended that the Burwood/Pegasus Community Board resolves:

That the stopping of vehicles be prohibited at all times on the northwest kerbside of Waitikiri Drive, commencing at a point 205 metres northeast from its intersection with Bluestone Drive and extending in a north easterly direction (around the inside bend) for a distance of 47 metres.



11. QUEEN ELIZABETH II PARK - NEW ZEALAND ACADEMY OF SPORTS SOUTH ISLAND - LEASE

General Manager responsible:	General Manager Community Services DDI 941-8607
Officer responsible:	Northern Area Recreation Manager
Author:	Kathy Jarden, Leasing Consultant

PURPOSE OF REPORT

1. The purpose of this report is to seek the support of the Burwood/ Pegasus Community Board in obtaining the Council's approval to enter into a lease with the New Zealand Academy of Sports South Island for the Centre of Excellence for High Performance Sport premises at the Queen Elizabeth II Recreation and Sports Centre, as identified on the **attached** plan.

EXECUTIVE SUMMARY

2. Arising from a Memorandum of Understanding (MOU) between the Council and New Zealand Academy of Sports (NZAS) in 2007, the Centre of Excellence has successfully been established as one of only two strategic high performance centres in New Zealand.
3. The Council currently leases the premises to NZAS on a monthly basis. In support of the original MOU and to secure the future of high performance sports in the South Island in Christchurch and Canterbury, it is now desirable to enter into a long term agreement.
4. Negotiations have commenced with the NZAS for an initial term of five years with two rights of renewal for a further five years each. The final expiry date is 31 December 2024 if all rights of renewal are exercised.
5. The NZAS currently pays a rental of \$20,000 per annum plus GST and is responsible for maintenance of the improvements and fit out.

FINANCIAL IMPLICATIONS

6. Independent valuation advice has been sought. The current market rental has been assessed at \$134,000 per annum plus GST. The rent assessed was based on locating the service at similar sized suburban and warehouse type accommodation. There is no direct comparable rental evidence available for a similar service located in a recreation and sports centre. Furthermore, the NZAS could not support a rental of this amount.
7. The charging of a market rental is the Council's normal practice for commercial leases, however in this circumstance the special partnering relationship between the Council and NZAS was considered and an annual rent of \$30,000 plus GST has been negotiated. However, the inherent subsidy of \$100,000 per annum will be noted.

Do the Recommendations of this Report Align with 2009-19 LTCCP budgets?

8. Yes, under Recreation and Leisure, page 104, volume 1 of the LTCCP.

LEGAL CONSIDERATIONS

9. The Community Board does not have the delegated authority to authorise the granting of the proposed lease; that decision needs to be made by the full Council. The Community Board may make recommendations to the Council.

Have you considered the legal implications of the issue under consideration?

10. The Council's Legal Services Unit has been instructed to produce a lease for execution by the Council and NZAS.

11, Cont'd

ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS

11. Yes, under Recreation and Leisure page 104 volume 1 of the LTCCP – activity 7.0 Recreation and Sports Services.

Do the recommendations of this report support a level of service or project in the 2009-19 LTCCP?

12. Yes, provision of a high level of expertise and support to ensure successful sports bidding and hosting of events both on a national and international level. The Council specifically aims to build capacity in sport and recreation in Christchurch at all levels including high performance sport.

ALIGNMENT WITH STRATEGIES

13. Physical Recreation and Sport Strategy 2002 - moving together to provide a city where people participate and enjoy, and have the opportunity to perform and excel in physical recreation and sport, especially goals five and six relating to developing promising talent and organisations working together in a coordinated and aligned manner.

CONSULTATION FULFILMENT

14. Not applicable.

STAFF RECOMMENDATION

It is recommended that the Burwood/Pegasus Community Board recommend to the Council that delegated authority be given to the Corporate Support and Recreation and Sports Unit Managers to negotiate, conclude and administer the lease to the New Zealand Academy of Sports South Island at Queen Elizabeth II Park for an initial term of five years with two further rights of renewal of five years each for a total term of 15 years if all rights are exercised, as generally outlined in this report.

11. Cont'd

BACKGROUND

15. In 2007, a Memorandum of Understanding (MOU) was entered into between the Council and the NZAS. The parties agreed to “work cooperatively towards developing the Queen Elizabeth II Centre and the city as a training, preparation and performance centre of national and international standing”. A development plan formed part of that agreement. A copy of the MOU is **attached** to this report.
16. On 30 October 2008, the Council resolved to retire the four squash courts at Queen Elizabeth II Park to construct an indoor sports science and training facility in partnership with the NZAS. On 11 November 2009 the Centre of Excellence officially opened.
17. The New Zealand Academy of Sport South Island Incorporated is an incorporated society.
18. The Centre of Excellence is now established, in alignment with SPARC’s blueprint 2006/12, as one of only two strategic high performance centres in New Zealand, the other being located in Auckland.
19. The complex is home to New Zealand’s top athletes who use it as their training base. The Centre of Excellence has also attracted the attention of top international athletes and sports teams. More significant users include The All Blacks, Bike NZ, International Paralympics teams and the England Rugby Team basing itself in this facility during the Rugby World Cup 2011.
20. The Centre of Excellence has involved considerable investment to date which has returned significant and tangible benefits to Christchurch and Canterbury. NZAS have raised \$350,000 for the fit out of an indoor sports science and training facility and \$650,000 for other office, technical and sports science equipment over 2009. Between 2001 and 2007 NZAS have invested over \$1 million at Queen Elizabeth II Park and now employ staff to the value of \$300,000 annually. Between 2009/2019 the NZAS anticipate investing \$10 million. NZAS are the catalyst that draws 20 (200 staff) sports organisations to locate at Queen Elizabeth II Park.
21. NZAS have recently advocated to central government and SPARC on behalf of Queen Elizabeth II Park and Christchurch for further government investment. The government have confirmed that subject to conditions including a partnership approach it is prepared to invest in high performance facilities at Queen Elizabeth II Park.
22. The NZAS currently lease the facilities on a monthly basis and it is now in the interests of both parties to enter into a long term agreement which supports the Memorandum of Understanding and the future of high performance sports in Christchurch and Canterbury.

12. BURWOOD/PEGASUS DISCRETIONARY RESPONSE FUND 2010/11 – APPLICATION – NORTH BEACH SURF LIFE SAVING CLUB

General Manager responsible:	General Manager Community Services, DDI 941-8607
Officer responsible:	Recreation and Sport Unit Manager
Author:	Jacqui Miller, Community Recreation Advisor

PURPOSE OF REPORT

1. The purpose of this report is to seek consideration of a funding request from the North Beach Surf Life Saving Club from the Burwood/Pegasus Community Board's 2010/11 Discretionary Response Fund.

EXECUTIVE SUMMARY

2. The following table shows the organisation seeking funding, the project name, amount requested and staff amount recommended. Detailed information is presented in the **attached** decision matrix.

Name of Group	Name of Project	Amount Requested \$	Amount Recommended \$
North Beach Surf Life Saving Club	Non-monitored Fire Alarm, Fire extinguishers and exit lighting associated with building renovation compliance costs.	4,837	4,000

FINANCIAL IMPLICATIONS

3. The Board has **\$43,697** available for allocation in its 2010/11 Discretionary Response Fund. Should the Board grant the recommended amount, this will leave a fund balance of \$39,697 for allocation to 30 June 2011.

Do the Recommendations of this Report Align with 2009-19 LTCCP budgets?

4. Yes, pages 176, 182 and 184 of the LTCCP refers.

LEGAL CONSIDERATIONS

Have you considered the legal implications of the issue under consideration?

5. Yes. There are no legal issues to be considered.

ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS

Do the recommendations of this report support a level of service or project in the 2009-19 LTCCP?

6. Yes, Strengthening Communities Funding and Community Board Funding.

ALIGNMENT WITH STRATEGIES

Do the recommendations align with the Council's strategies?

7. Yes, Strengthening Communities Strategy, Children's Policy, Older Adults Policy, Youth Strategy, Out of School Programmes Policy and Sport and Recreation Strategy as detailed in the attached funding decision matrix.

CONSULTATION FULFILMENT

8. Not applicable.

12. Cont'd

STAFF RECOMMENDATION

It is recommended that the Board give consideration to the project detailed in the attached decision matrix and approve the staff recommended allocation from the Burwood/Pegasus Community Board's 2010/11 Discretionary Response Fund.

13. **BURWOOD/PEGASUS 2010/11 YOUTH DEVELOPMENT SCHEME FUND - APPLICATIONS - AIMEE BLACKLER, OLIVA CHING, MICHAEL JENKINS, MARK PUGH-WILLIAMS**

General Manager responsible:	General Manager Community Services, DDI 941-8607
Officer responsible:	Unit Manager, Recreation and Sport
Author:	Jacqui Miller, Community Recreation Adviser

PURPOSE OF REPORT

1. The purpose of this report is to present for the Board's consideration four applications for funding assistance from the Board's 2010/11 Youth Development Scheme Fund.

EXECUTIVE SUMMARY

2. Funding is being sought by four applicants, Aimee Blackler, 12 years old from Aranui, Olivia Ching, 15 years old from Dallington, Michael Jenkins, 14 years old from Parklands, and Mark Pugh-Williams, 16 years old from Burwood.
3. **Aimee Blackler** will be representing GKR Karate at the Auckland Regional Tournament on 14 August 2010 and the National Tournament also in Auckland on 16 October 2010.

Aimee has been participating in GKR Go Kan Ryu Karate for six years, five of those on the Christchurch Tournament team. She attends a minimum of three 1.5 hour public sessions per week as well as a two hour tournament training class every Sunday. She has won medals at both Christchurch, regional and national level and in 2010 she is attempting to attend all regional events throughout New Zealand. She has attended every national tournament since she began the sport and in 2009 represented New Zealand at the GKR Karate World Cup which was held in Melbourne, Australia where she achieved a credible fourth and sixth placing in her events.

Aside from karate, Aimee is also of a member of the Coastal Spirit 12th Grade Girls soccer team where she is a versatile team player. She fits in her weekly practices around her karate training. Aimee is in year seven at Shirley Intermediate School where she is a transition buddy, road patrol monitor, and librarian.

Because Aimee is under 16 years of age, she requires a guardian to travel to tournaments with her. Therefore, the financial costs to her parents can be very high, Aimee competed at the nationals in October 2009 with the majority being paid for by family. The World GKR Tournament is in Birmingham, England 2011 and Aimee has already been selected to be part of the New Zealand team comprising of 20 from Christchurch. This team is focusing its fundraising efforts towards these costs which will be approximately \$5,000 per person. Both parents are working full-time. Ongoing costs for Aimee to train are \$90 per month. Aimee also needs to purchase her own equipment to participate. Because Aimee is growing, the cost to purchase this equipment is approximately \$150 per year. Aimee's father was also in the New Zealand team in 2009 and travelled to Australia with Aimee. Aimee has an older sister who is at Avonside Girls High School and is a keen netballer.

4. **Olivia Ching** is participating in the Avonside Girls' High School 1st eleven football team travelling to Dunedin for the National Schools Football Tournament from 1 to 7 September 2010.

Olivia plays for the Western Soccer Club, St Albans in the 16th Grade, and started with the club when she was four years old. She is playing and training for soccer six to eight hours each week and has represented Canterbury in the 1st Eleven three times and made the New Zealand Futsal team to Sydney in January 2010. She plays Futsal in the summer months for Vikings based at Queen Elizabeth II Park.

She is currently studying her first year of NCEA Level 1 at Avonside Girls' High School. She joined Crichton Cobbers Gym to increase her fitness for soccer and avidly followed the recent FIFA World Cup.

13. Cont'd

Olivia is the youngest of three children, who are all living at home with their parents. Both parents work full-time, Olivia father coaches both the teams which Olivia plays in (voluntary time each week up to eight to 10 hours with training and games).

5. **Michael Jenkins** is attending the World Pipe Band Championships in Glasgow on 14 August 2010 as part of the St Andrew's College Pipe Band.

The cost for the two week trip away is \$5,000. The Pipe Band have been very busy with fundraising and this will contribute \$2,000 to each member of the band. The band members need to come up with a further \$3,000. Michael has been able to save a further \$600 from pocket money and other odd jobs for the trip.

Three years ago in 2007 the St Andrew's Pipe Band came third in the world in the Juvenile Grade which is for under 18 year olds. The School was delighted with this result and aim to do better this year. There are quite a number of new members to the band since 2007 including Michael.

Michael started to learn the side drum in October 2006 and was promoted to the schools A band in March 2009. The "A band" at St Andrew's College is the top school pipe band in the country. The band compete in Grade 2 (1 being the highest and 4 the lowest) which is a great achievement because they compete against highly experienced adult bands which do not lose their most experienced members every year when they leave school.

This winter, Michael has chosen to give up playing football for the school team so that he can honour his commitments to the Pipe Band. Michael enjoys the music and the achievements of the Pipe Band, he also enjoys the team work and the discipline and focus he has learnt from being a member of the Pipe Band.

Michael has achieved several awards for Side Drumming, and has received two scholarships to attend a Pipe Band Camp in the school holidays at no cost. Another scholarship has paid his fees for Pipe Band membership for the year.

As a whole the band has raised \$8,000 from a Monster Garage Sale, a Ceilidh (Scottish evening with dance and food), STAC Attack concert in the Town Hall and preparing packs for runners as part of the SBS Marathon.

There are two children in the family, Michael has a 12 year old brother who is excelling in soccer, Michael's father works full-time and his mother works part time. Michael's parents paid for the full costs for him to attend the Pipe Band Nationals in Masterton in 2009.

6. **Mark Pugh-Williams** is attending the Youth World Indoor Climbing Championships in Edinburgh from the 9 to 12 September 2010.

Mark has a great list of achievements from his sport including three national and international titles; 1st New Zealand Youth Male 2009, 2nd New Zealand Open Male 2009, 1st Oceanic Male Open Speed Climbing and the National Cup Youth A Male for 2010. Mark is the youngest climber in New Zealand to get his grade 31 difficulty climb outdoors achieved at the Barnett Park Caves in Redcliffs. Long term goals are that he wants to continue to progress with his climbing, he is aiming to attend the Open Worlds Indoor Climbing in 2011 in Arco, Italy.

Mark trains four days per week and coaches the 'Flying Geckos' (Youth Climbing Group) every Friday at the Roxx Climbing Centre. Mark has a part time job as a delivery boy for the local pharmacy. In March 2010 he volunteered at the Linwood Youth and Family Experience event LYFE to run and coach the blow-up climbing frame with two other climbers.

13. Cont'd

Sefton Priestly is the Head Coach of the 'Flying Geckos' Climbing Club and also Mark's coach. He is a referee for Mark and states that *"I have both observed and coached Mark for five years and have witnessed him progress to the current point where is in the top echelon of his age group in Australasia. Apart from winning his age grade in the two National Cup series held this*

year so far he has obtained a first and third placing in the open grade. This means that Mark is one of the top competitive climbers of any age in New Zealand. To get to this point has required considerable time, effort and commitment. Further improvement, which I believe Mark is capable of, would be benefited by exposure to international events such as the World Junior Championships. The benefits not only accrue to the individual, but also to the club and sport in general by raising overall standards".

Mark is the youngest of two children, the only one living with his parents. His father works fulltime and his mother works part time. Mark's parents paid between \$8,000 to \$10,000 last year for Mark to attend the four National Cup tournaments (three North Island), National tournament and Oceania tournament in Australia, Mark also competed at the Youth Worlds in France in 2009.

Climbing New Zealand is not a SPARC affiliated sport which means that individuals are not able to apply for pub charities funding.

Mark is at Shirley Boys' High School in year 12 studying sport leadership, outdoor leadership, extension maths and English.

7. Financial Implications

The following tables detail event expenses and funding requested by the applicants:

Expenses for Aimee Blackler (2x events)	Cost (NZ\$)
Airfares to Auckland	
August	236
October	116
Accommodation 3x nights	200
Event Entry Fee	150
Travel	70
Total	\$772
Amount requested	\$500
Fundraising	
Movie and Quiz Night	
Chocolate Sales	\$150

Expenses for Olivia Ching	Cost (NZ\$)
Accommodation (Motel Cumberland)	283
Petrol and food	94
Event Entry Fee	52
Travel (Vans)	94
Total	\$523
Amount requested	\$300
Fundraising	
Sausage Sizzle	
Movie Night	
Garage Sale	
Marshalling at Mud Sweat and Tears	\$213 per person

13. Cont'd

Expenses for Michael Jenkins	Cost (NZ\$)
Airfares to Glasgow	3,000
Accommodation	600
Event Entry Fee	250
Uniform	150
Insurance	200
Supervisor and tutor costs	250
Food	200
Internal Travel	300
Total	\$5,000
Amount requested	\$ 500
Fundraising	\$2,000
Monster Garage Sale	
Ceilidh (Scottish Evening with dance and food)	
STAC Attack concert at the Christchurch Town Hall	
SBS Marathon Fundraiser	

Expenses for Mark Pugh-Williams	Cost (NZ\$)
Airfares to Edinburgh	3,000
Accommodation	1,250
Event Entry Fee	130
Food	400
Insurance	250
Uniform	285
Management Costs	915
Travel (internal)	700
Total	\$7,100
Amount requested	\$500
Sport Canterbury - Pending	
Fundraising	\$
Family Bouldering Day at Castle Hill	400
Confectionary Sales	32
Clip and Climb fundraising	233
Raffle at school	Pending
Sub Total	\$663

8. Aimee Blacker, Michael Jenkins and Mark Pugh-Williams are all first time applicants for the Burwood/Pegasus Community Board's Youth Development Scheme Fund.
9. Olivia Ching received funding from this scheme in 2009/10 for her to represent New Zealand in the Under 14 Girls team at the Trans Tasman National Club Championships in Sydney from 11 to 18 January 2010.
10. There is currently a balance of \$5,860 available in the 2010/11 Youth Development Scheme fund.

Do the Recommendations of this Report Align with 2009-19 LTCCP budgets?

11. Yes, page 176 of the LTCCP refers.

LEGAL CONSIDERATIONS

12. There are no legal issues to be considered.

13. Cont'd

ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS

13. This fund aligns with the 2009-19 LTCCP.

ALIGNMENT WITH STRATEGIES

Do the recommendations align with the Council's strategies?

14. Yes, the applications align with the Youth Strategy and the Physical Recreation and Sport Strategy.

STAFF RECOMMENDATION

15. It is recommended that the Burwood/Pegasus Community Board allocate the following grants from its 2010/11 Youth Development Scheme fund:
- (a) \$250 to Aimee Blackler to represent GKR Karate at the Auckland Regional Tournament on 14 August 2010 and the National Tournament in Auckland on 16 October 2010.
 - (b) \$150 to Olivia Ching to participate in the Avonside Girls' High School 1st Eleven football team travelling to Dunedin for the National Schools Football Tournament from 1 to 7 September 2010.
 - (c) \$400 to Michael Jenkins to attend the World Pipe Band Championships in Glasgow, Scotland on 14 August 2010 as part of the St Andrew's College Pipe Band.
 - (d) \$450 to Mark Pugh-Williams to attend the Youth World Climbing Championships in Edinburgh, Scotland from 9 to 12 September 2010.

14. COMMUNITY BOARD ADVISER'S UPDATE

14.1 UPCOMING BOARD ACTIVITY

(Tabled)

14.2 BOARD FUNDING 2010/11 UPDATE

(Attached)

14.3 CHIEF EXECUTIVE'S COUNCIL PROJECTS UPDATE - JULY 2010

(Attached)

15. BOARD MEMBERS' QUESTIONS