

2. FENDALTON/WAIMAIRI YOUTH DEVELOPMENT SCHEME 2009/10 – ADDITIONAL FUNDING ALLOCATION

General Manager responsible:	General Manager Community Services, 941-8607
Officer responsible:	Unit Manager Community Support
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PURPOSE OF REPORT

1. The purpose of this report is to seek approval from the Fendalton/Waimari Community Board to set aside an additional \$2,500 from its 2009/10 Discretionary Response Fund for the Board's Youth Development Scheme.
2. There is currently \$31,646 remaining in the Board's Discretionary Response Fund and \$550 remaining in the Youth Development Scheme.

EXECUTIVE SUMMARY

3. The purpose of the Youth Development Scheme is to celebrate and support young people living in the Fendalton/Waimairi ward by providing financial assistance for their development. The Community Board also seeks to acknowledge young people's effort, achievement and potential excellence in the community.
4. On 14 July 2009 the Fendalton/Waimairi Community Board resolved to:
 - (a) Establish a Youth Development Scheme for the 2009/10 year.
 - (b) Approve the transfer of \$5,000 from its 2009/10 Discretionary Response Fund to the Fendalton/Waimairi Youth Development Scheme, with the amount to be reviewed after the community grants funding decision, regarding possible changes to Board funding, is made by the Council.
5. On 15 December 2009 the Board resolved to allocate a further \$5,000 to the 2009/2010 Youth Development Scheme bringing the total for the year to \$10,000.
6. Staff currently have six funding applications on hand and continue to receive enquiries on a weekly basis.

FINANCIAL IMPLICATIONS

7. This proposal transfers funds from the Board's Discretionary Response Fund into a separate Youth Development Scheme fund.
8. There is currently \$31,646 remaining in the Board's Discretionary Response Fund and approximately \$550 remaining in the Youth Development Scheme.

LEGAL CONSIDERATIONS

Have you considered the legal implications of the issue under consideration?

9. There are no legal issues to be considered.

ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS

Do the recommendations of this report support a level of service or project in the 2009-19 LTCCP?

10. Yes. See LTCCP pages 176 and 177 regarding community grants schemes including Board funding.

ALIGNMENT WITH STRATEGIES

Do the recommendations align with the Council's strategies?

11. Aligns with the Strengthening Community Strategy goals:

- Increase participation in community recreation and sports programmes and events.
- Improve basic life skills so that all residents can participate fully in society.

CONSULTATION FULFILMENT

12. No external consultation needs to be undertaken.

STAFF RECOMMENDATION

That the Fendalton/Waimairi Community Services Committee recommend that the Board approve the transfer of an additional \$2,500 from the Board's 2009/10 Discretionary Response Fund to the Fendalton/Waimairi Youth Development Scheme.