

**RICCARTON/WIGRAM COMMUNITY BOARD**

**COMMUNITY SERVICES COMMITTEE**

**AGENDA**

**TUESDAY 20 OCTOBER 2009**

**AT 5.00PM**

**AT SOCKBURN SERVICE CENTRE  
IN THE BOARDROOM,  
149 MAIN SOUTH ROAD, CHRISTCHURCH**

**Committee:** Judy Kirk (Chairperson), Helen Broughton, Jimmy Chen, Beth Dunn, Peter Laloli, Mike Mora and Bob Shearing.

**Community Board Adviser**

Liz Beaven

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20. 10. 2009

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**1. APOLOGIES**

**2. DEPUTATIONS BY APPOINTMENT**

- 2.1 James Harris, Community Development Network Trust, will discuss the funding application to support the Hornby Youth Website.
- 2.2 Paul Young, Riccarton Baptist Church, will discuss the funding application to support the church's Clean Up Campaign.

20. 10. 2009

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**3. CORRESPONDENCE**

20. 10. 2009

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**4. BRIEFINGS**

- 4.1 Simon Battrick, Western Area Recreation Manager, Recreation and Sports Unit, will give a brief update on recreation and sport in the Western Area including summer pools.

**5. APPLICATION TO THE RICCARTON/WIGRAM 2009/10 YOUTH DEVELOPMENT SCHEME - AVONHEAD SCOUTS RYAN KING, DANIEL AND MICHAEL TOWN**

<b>General Manager responsible:</b>	General Manager, Community Services Group DDI 941 8607
<b>Officer responsible:</b>	Unit Manager, Community Support Unit
<b>Author:</b>	Ian Burn, Community Development Adviser

**PURPOSE OF REPORT**

1. The purpose of this report is to present a request for funding of \$2,295 to Riccarton/Wigram Community Services Committee from the Riccarton/Wigram 2009/10 Youth Development Scheme from Ryan King, Daniel and Michael Town, who are members of the Avonhead Scout Troop. This funding is requested towards the costs of attending the 22nd Australian Scout Jamboree in Sydney. Each of these three individuals is requesting \$765 each.
2. At the time of writing this report there is an unallocated balance of \$3,850 remaining in the Board's 2009/10 Youth Development Scheme.

**EXECUTIVE SUMMARY**

3. The applicants are intending to attend the 22nd Australian Scout Jamboree at Cataract Scout Park in Sydney in January 2010.
4. Ryan King has been involved in scouting since he was six, was a Sixer in Cubs and is now a Patrol Leader in Scouts. He has been regularly involved in Scout outings and training camps. He has completed the Cosgrove and Sandford scout training courses in the Bronze level of the new scout award scheme. He intends to achieve, over time, the Silver and Gold levels in this scheme and a Chief Scout Award. His interests in going to this Jamboree are to build international friendships, gain new scout skills, broaden his knowledge of international scouting, be part of the world scouting body and to meet other scouts from around the world.
5. Daniel Town has been involved in scouting since he was six, was a Sixer in Cubs where he also gained a Cub Gold Award, and is now a Patrol Leader in Scouts. He is two thirds of the way through completing the Chief Scout Award. He has attended National Jamboree and Aviation camp. He intends to achieve over time the Bronze level in the new Scout Award Scheme. His interests in going to this Jamboree are to gain an international perspective on scouting, mix with Australian Scouts in fun, challenging and team building activities, and gain new scouting skills.
6. Michael Town has been involved in scouting since he was eight, was a Sixer in Cubs where he also gained a Cub Gold Award. He intends to achieve, over time, the Chief Scout Award and Duke of Edinburgh Award (Bronze). His interests in going to this Jamboree are to gain an international perspective on scouting and mix with Australian Scouts in fun, challenging and team building activities, and to gain new scouting skills. Michael is however only 10 and as he does not meet the age criteria for this fund staff are not recommending this application for funding.
7. The Avonhead Scout troop received \$1,500 from the Riccarton/Wigram Community Board's Small Grants Fund in 2009/10 for costs associated with a preparation camp for the young people intending to attend this Jamboree. As this is an application for attendance at the Jamboree itself, this constitutes a separate project from the preparation camp. As these are two distinct projects the applicants can legitimately apply to the Council for these from different funds. The fact that these young people have already received funding from the Council this year for a related project has however reduced the amount of funding that staff are recommending in this instance.
8. Of the financial amounts itemised in point 9, staff consider that uniforms are not an item specifically necessary for this event. Similarly, a contingency fee is not something that staff consider to be the responsibility of the Council to fund.

## 5 Cont'd

## FINANCIAL IMPLICATIONS

9. A breakdown of the costs involved for two applicants (Ryan King and Daniel Town) is as follows:

<b>Expenditure: All amounts are doubled for two applicants</b>	<b>Amount</b>	<b>Amount requested of the Council</b>	<b>Amount recommended</b>
Jamboree fee	\$1,530		\$300
Sydney transfers	\$286		
Air fares	\$1,300		
Insurance	\$200		
Uniforms/contingent expenses	\$400		
Contingency fee	\$476		
<b>Total</b>	<b>\$4,192</b>	<b>\$4,192</b>	<b>\$300</b>

10. The applicants have been working as part of their scout troop on fundraising through undertaking chocolate sales, sausage sizzles, raffles and mystery envelopes. They are intending to raise \$500 each via these means. The remaining costs of this project will be met by the families of the applicants.
11. At the time of writing this report there is an unallocated balance of \$3,850 remaining in the Board's 2009/10 Youth Development Scheme.

**Do the Recommendations of this Report Align with 2009-19 LTCCP budgets?**

12. Yes. See page 184 of LTCCP regarding Community Board funding.

## LEGAL CONSIDERATIONS

**Have you considered the legal implications of the issue under consideration?**

13. There are no legal implications for this application.

## ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS

**Do the recommendations of this report support a level of service or project in the 2006-16 LTCCP?**

14. Aligns with page 184 in the 2009-19 LTCCP.

## ALIGNMENT WITH STRATEGIES

15. This application aligns with the Strengthening Communities Strategy.

## CONSULTATION FULFILMENT

16. Not applicable.

## STAFF RECOMMENDATION

It is recommended that the Committee approve the funding application and allocate \$300 (\$150 of this to be allocated to Ryan King and \$150 to be allocated to Daniel Town) as a contribution towards the Jamboree fee, insurance and travel costs associated with attending the 22nd Australian Scout Jamboree in Sydney from the Riccarton/Wigram 2009/10 Youth Development Scheme.



## 6. APPLICATION TO THE RICCARTON/WIGRAM 2009/10 YOUTH DEVELOPMENT SCHEME - KEVIN JAGAU

<b>General Manager responsible:</b>	General Manager, Community Services Group DDI 941 8607
<b>Officer responsible:</b>	Unit Manager, Community Support Unit
<b>Author:</b>	Ian Burn, Community Development Adviser

### PURPOSE OF REPORT

1. The purpose of this report is to present a request for funding of \$3,108 to the Riccarton/Wigram Community Services Committee from its 2009/10 Youth Development Scheme from Kevin Jagau, who has been selected as a member of the Under 16 New Zealand Ice Hockey team touring Australia.
2. At the time of writing this report there is an unallocated balance of \$3,850 remaining in the Board's 2009/10 Youth Development Scheme.

### EXECUTIVE SUMMARY

3. The applicant is intending to participate in a tour of Australia playing various teams in Newcastle, Canberra and Adelaide. This tour is taking place between 1 and 11 October 2009.
4. Kevin is 13 years of age and has been playing Ice Hockey since 2000 when he was five. He played for a Swiss club for four years and has played in tournaments in Switzerland, Austria, Germany and Japan. He was part of a team which won an international tournament in Switzerland in 2004 and won Most Valuable Player Under 13 trophies in New Zealand national tournaments in 2006 and 2007. He was selected for the Under 16 National team in 2008 and 2009 and was the Most Valuable Player Under 16 at the New Zealand Nationals in 2009.
5. Kevin wants to be a role model for younger players in Christchurch and wants to improve his skills and practise and play with other New Zealand players. He has future goals of playing international hockey for the New Zealand team and becoming a sports coach or sports teacher.
6. While recognising that Kevin is a high achieving athlete who strongly meets nearly all of the criteria for this fund, this project is considered to be retrospective as at the time that the Board considers the request, the tour for which funding is sought will have commenced.
7. If the Board were to approve funds towards this applicant staff would also recommend against funding \$530 of the costs requested for food.

### FINANCIAL IMPLICATIONS

8. A breakdown of the costs involved is as follows:

Expenditure	Amount	Amount requested of Council	Amount recommended
Airfares	\$1,325		
Departure Tax and Insurance	\$75		
Accommodation	\$411		
Meals	\$530		
Van Hire and Fuel	\$231		
Coach and Manager Costs	\$360		
Ice Time	\$41		
Photo	\$15		
Playing Top	\$120		
<b>Total</b>	<b>\$3,108</b>	<b>\$3,108</b>	<b>\$0</b>

9. The applicant has been doing a paper run and chores around the house to raise funds for this trip.

**6 Cont'd**

10. At the time of writing this report there is an unallocated balance of \$3,850 remaining in the Board's 2009/10 Youth Development Scheme.

**Do the Recommendations of this Report Align with 2006-16 LTCCP budgets?**

11. Yes. See page 172 of LTCCP Strengthening Communities.

**LEGAL CONSIDERATIONS**

**Have you considered the legal implications of the issue under consideration?**

12. There are no legal implications for this application.

**ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS**

13. Aligns with page 184 in the 2009-19 LTCCP.

**Do the recommendations of this report support a level of service or project in the 2006-16 LTCCP?**

14. Yes. See page 176 of LTCCP regarding Community Grants.

**ALIGNMENT WITH STRATEGIES**

15. This application aligns with the Strengthening Communities Strategy.

**CONSULTATION FULFILMENT**

16. Not applicable.

**STAFF RECOMMENDATION**

It is recommended that the Committee decline Kevin Jagau's application for funding for costs associated with attending the New Zealand Under 16 Ice Hockey Tour of Australia.

## 7. APPLICATION TO THE RICCARTON/WIGRAM 2009/10 YOUTH DEVELOPMENT SCHEME – NATASHA CHANTELE MONICA RICHARDSON

<b>General Manager responsible:</b>	General Manager, Community Services, DDI 941-8607
<b>Officer responsible:</b>	Unit Manager, Recreation and Sports Unit
<b>Author:</b>	Lisa Gregory, Community Recreation Adviser

### PURPOSE OF REPORT

1. The purpose of this report is to seek the Committee's approval for an application for funding from the Riccarton/Wigram 2009/10 Youth Development Scheme.

### EXECUTIVE SUMMARY

2. The applicant, Natasha Chantelle Monica Richardson, is a 15 year old who lives in Wigram and is seeking Community Board support to travel to Timaru to compete in the South Island Junior Secondary School Volleyball Championships. This trip will take place from 30 October – 3 November 2009.
3. Natasha is a relatively new member of the Aidenfield Christian School volleyball team, only having joined the team in November 2008. The school only has a secondary role of 16 pupils, yet in the past year they have competed against and beaten teams from much bigger schools. Term one this year the team competed in division two of the local school competition, winning all their games including the final and this term the team will play up in division one and is aiming for a top 10 result.
4. Such achievements have earned the school the sports team of the year and the coach of the year awards. Natasha herself received the Middle School Sports Award and selection in the Canterbury Area Senior Girls Volleyball Team for the South Island tournament.
5. This trip will be of personal benefit to Natasha as it provides an opportunity for her to improve her volleyball skills in a competitive environment and she hopes to bring back what she learns to her school team.
6. The team will be organising a quiz night in October to fundraise for their trip along with running ongoing sausage sizzles.

### FINANCIAL IMPLICATIONS

7. The following table provides a breakdown of funding requested:

<b>NATASHA CHANTELE MONICA RICHARDSON</b>	
<b>EXPENSES</b>	<b>Cost (\$)</b>
Ground Transport	\$25.00
Tournament Entry	\$50.00
Uniform	\$100.00
Accommodation and Meals	\$217.51
<b>Total Cost</b>	<b>\$392.51</b>
<b>Amount Requested from Community Board</b>	<b>\$250.00</b>

8. This is the first time the applicant has applied for funding from the Riccarton/Wigram Community Board.

### Do the Recommendations of this Report Align with 2009-19 LTCCP budgets?

9. Yes, see page 172 , Community Support, Council Activities and Service, Grants.

**7 Cont'd**

**LEGAL CONSIDERATIONS**

**Have you considered the legal implications of the issue under consideration?**

10. There are no legal issues to be considered.

**ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS**

11. Aligns with page 184 in the 2009-19 LTCCP.

**Do the recommendations of this report support a level of service or project in the 2009-19 LTCCP?**

12. Yes, see page 172, Community Support, Council Activities and Service, Grants.

**ALIGNMENT WITH STRATEGIES**

13. Application aligns with the Council's Youth Strategy and local Community Board objectives.

**Do the recommendations align with the Council's strategies?**

14. As above.

**CONSULTATION FULFILMENT**

15. All appropriate consultation has been undertaken.

**STAFF RECOMMENDATION**

It is recommended that the Committee approve the funding application and allocate \$200 to Natasha Chantelle Monica Richardson as a contribution towards her tournament expenses from the Riccarton/Wigram 2009/10 Youth Development Scheme.

## 8. APPLICATION TO THE RICCARTON/WIGRAM 2009/10 YOUTH DEVELOPMENT SCHEME – THOMAS WILLIAM SCOTT

<b>General Manager responsible:</b>	General Manager, Community Services, DDI 941-8607
<b>Officer responsible:</b>	Unit Manager, Community Support Unit
<b>Author:</b>	Denise Galloway, Community Development Adviser

### PURPOSE OF REPORT

1. The purpose of this report is to seek the Committee's approval for an application for funding from the Riccarton/Wigram 2009/10 Youth Development Scheme.

### EXECUTIVE SUMMARY

2. The applicant, Thomas William Scott is a 17 year old (year 11) who lives in Halswell and is seeking Community Board support to travel to Australia in November 2009 as part of the St Thomas of Canterbury Edmund Rice Group. At the time of writing this report there is an unallocated balance of \$3,850 remaining in the Board's 2009/10 Youth Development Scheme.
3. The Edmund Rice Network is an association of Edmund Rice groups. The vision of the association is as follows "We are people who, inspired by Edmund Rice, are redirecting our energies and resources towards the empowerment of those at the margins of society, in particular youth". There are five schools associated with Edmund Rice in New Zealand, one of these being St Thomas of Canterbury.
4. Thomas Scott, as part of the Edmund Rice group is seeking funding of \$500 towards a trip to Brisbane, where he will be working with boys from one of the brother schools, St Joseph's College, Gregory Terrace. On this trip Thomas will be travelling to St Josephs, a fellow Edmund Rice school. From this school he will be travelling out each day to help in aboriginal communities and other poor communities. This will involve activities such as helping in community kitchens, and assisting in schools for the disabled. The boys will also be hearing a number of guest speakers such as Cairan O'Reilly, a peace activist, Wayne Bennett, coach of St George Illawara Dragons and Nick Hanley, an old boy of the college who beat all odds by walking again after being paralysed from the waist down in a rugby match.
5. Thomas' interests revolve mainly around sport, and he plays rugby, basketball, touch, volleyball and cricket. He also enjoys volunteering and giving back time to his school and his community. During the holidays he spent four days on the West Coast, helping out at a Christian Brothers house by painting, redecorating and gardening. He also attended a conference in Oamaru aimed at developing leadership, combating inequalities within society and realising your 'x' factor. Thomas is also a high achiever academically and was the Dux of Year 11 in 2008. Thomas believes that this trip will help him to develop leadership skills so that on his return he can give something back to his own community.
6. The trip leaves Christchurch in the last weekend in November and returns at the end of the first week in December. The Australian schools will visit next year and this exchange will occur every year. Fundraising events will be held to assist the Edmund Rice senior students to go on this trip. They include, collecting scrap metal, a fundraising night at Time Out, quiz night and fundraising as individuals and as a group.

## 8 Cont'd

**FINANCIAL IMPLICATIONS**

7. The following table provides a breakdown of funding requested:

<b>THOMAS SCOTT</b>	
<b>EXPENSES</b>	<b>Cost (\$)</b>
Airfares	\$500
Accommodation	\$350
Transport	\$200
Clothing	\$50
Miscellaneous	\$100
<b>TOTAL</b>	<b>\$1,200</b>
<b>Amount Requested from Community Board</b>	<b>\$500</b>

8. This is the first time the applicant has applied to the Community Board's Youth Development Scheme.

**Do the Recommendations of this Report Align with 2009-19 LTCCP budgets?**

9. The application is seeking funding from the Community Board's 2009/10 Youth Development Scheme which was established as part of the Board's 2009/10 Discretionary Funding.

**LEGAL CONSIDERATIONS****Have you considered the legal implications of the issue under consideration?**

10. There are no legal issues to be considered.

**ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS**

11. Aligns with page 176 LTCCP, regarding Community Grants.

**Do the recommendations of this report support a level of service or project in the 2009-19 LTCCP?**

12. As above.

**ALIGNMENT WITH STRATEGIES**

13. Application aligns with the Council's Youth Strategy and Community Board objectives.

**Do the recommendations align with the Council's strategies?**

14. As above.

**CONSULTATION FULFILMENT**

15. Not applicable.

**STAFF RECOMMENDATION**

It is recommended that the Committee approve the application and allocate \$400 to Thomas Scott as a contribution towards his trip to Brisbane in November 2009, under the Edmund Rice Project, from the Riccarton/Wigram 2009/10 Youth Development Scheme.

9. **APPLICATION TO THE RICcarton/WIGRAM 2009/10 YOUTH DEVELOPMENT SCHEME – JOSHUA THOMAS EDWARD TANSEY**

<b>General Manager responsible:</b>	General Manager, Community Services, DDI 941-8607
<b>Officer responsible:</b>	Unit Manager, Recreation and Sports Unit
<b>Author:</b>	Lisa Gregory, Community Recreation Adviser

**PURPOSE OF REPORT**

1. The purpose of this report is to seek the Committee's approval for an application for funding from the Riccarton/Wigram 2009/10 Youth Development Scheme.

**EXECUTIVE SUMMARY**

2. The applicant, Joshua Thomas Edward Tansey, is a 16 year old who lives in Westlake and is seeking Community Board support to travel to Brisbane with the Edmund Rice Group from St Thomas of Canterbury College. This group will participate in a rowing training regatta over the week and also be involved in the Edmund Rice component of the trip, working in the Brisbane community alongside one of their brother schools, St Josephs College. This trip will take place from 29 November – 6 December 2009.
3. Over the week Joshua will be mainly involved in the rowing aspect of the trip, training against the top Brisbane Rowing College of Gregory Terrace. They will be racing in all boat sizes from singles through to the eights. Joshua will also be involved in other activities with his school, assisting homeless people, refugees and children with special needs.
4. Joshua feels this trip will benefit him at two levels. Firstly he will be rowing and training in a different environment aiming to improve his stroke and fitness. Performing well in a foreign environment is something that all athletes find it hard to train for, so this trip will offer that experience. The eights will be training specifically for the Maadi Cup in March 2010.
5. Secondly, the social connections made while working with the underprivileged in the community, sharing in their stories and building relationships with them will be an invaluable life experience.
6. The school will be holding quiz nights and activity nights to fundraise for their trip as well as organising a scrap metal pick up project.

**FINANCIAL IMPLICATIONS**

7. The following table provides a breakdown of funding requested:

<b>JOSHUA THOMAS EDWARD TANSEY</b>	
<b>EXPENSES</b>	<b>Cost (\$)</b>
Ground Transport	\$200
Flights	\$500
Uniform	\$50
Accommodation and Miscellaneous	\$450
<b>Total Cost</b>	<b>\$1,200</b>
<b>Amount Requested from Community Board</b>	<b>\$300</b>

8. This is the first time the applicant has applied for funding from the Riccarton/Wigram Community Board.

**Do the Recommendations of this Report Align with 2009-19 LTCCP budgets?**

9. Yes, see page 172 , Community Support, Council Activities and Service, Grants.

**9 Cont'd**

**LEGAL CONSIDERATIONS**

**Have you considered the legal implications of the issue under consideration?**

10. There are no legal issues to be considered.

**ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS**

11. Aligns with page 184 in the 2009-19 LTCCP.

**Do the recommendations of this report support a level of service or project in the 2009-19 LTCCP?**

12. Yes, see page 176, Community Support, Community Grants.

**ALIGNMENT WITH STRATEGIES**

13. Application aligns with the Council's Youth Strategy and local Community Board objectives.

**Do the recommendations align with the Council's strategies?**

14. As above.

**CONSULTATION FULFILMENT**

15. All appropriate consultation has been undertaken.

**STAFF RECOMMENDATION**

It is recommended that the Committee approve the application and allocate \$300 to Joshua Thomas Edward Tansey as a contribution towards his trip to Brisbane in November 2009, under the Edmund Rice Project, from the Riccarton/Wigram 2009/10 Youth Development Scheme.



## 10. APPLICATION TO THE RICCARTON/WIGRAM 2009/10 YOUTH DEVELOPMENT SCHEME – ASHLEY WRIGHT

<b>General Manager responsible:</b>	General Manager, Community Services, DDI 941 8607
<b>Officer responsible:</b>	Unit Manager, Recreation and Sports Unit
<b>Author:</b>	Denise Galloway, Community Development Adviser

### PURPOSE OF REPORT

1. The purpose of this report is to seek the Committee's approval for an application for funding to the Riccarton/Wigram 2009/10 Youth Development Scheme.

### EXECUTIVE SUMMARY

2. The applicant, Ashley Wright, is a 15 year old (year 11) who lives in Hei Hei, and is seeking Community Board support to travel to Australia in November 2009 as part of the St Thomas of Canterbury Edmund Rice Group. At the time of writing this report there is an unallocated balance of \$3,850 remaining in the Board's 2009/10 Youth Development Scheme.
3. The Edmund Rice Network is an association of Edmund Rice groups. The vision of the association is as follows "We are people who, inspired by Edmund Rice, are redirecting our energies and resources towards the empowerment of those at the margins of society, in particular youth". There are five schools associated with Edmund Rice in New Zealand, one of these being St Thomas of Canterbury.
4. Ashley Wright, as part of the Edmund Rice Group, is seeking funding of \$400 towards a trip to Brisbane, where he will be working with boys from one of the brother schools, St Joseph's College, Gregory Terrace. Ashley will be working in several schools whilst in Australia, Inala and Milpera. Milpera is a school that has a large number of refugees from all over the world and Inala is a school set up to accommodate and teach children with special needs. Each morning the boys will be involved in working with a breakfast van that supplies food to homeless people in Brisbane, and Ashley will be working with a team of young people on a night service. These activities are to help the homeless as well as develop communication skills and team work.
5. The trip leaves Christchurch in the last weekend in November and returns at the end of the first week in December. Ashley believes that by going on this trip he will gain a greater awareness of the challenges homeless people face and he will be able to share this experience and knowledge he has gained to help others in need, on a voluntary capacity in New Zealand. The Australian schools will visit next year and this exchange will occur every year. Fundraising events will be held to assist the Edmund Rice senior students to go on this trip. They include, collecting scrap metal, a fundraising night at Time Out, quiz night and fundraising as individuals and as a group.

### FINANCIAL IMPLICATIONS

6. The following table provides a breakdown of funding requested:

<b>ASHLEY WRIGHT</b>	
<b>EXPENSES</b>	<b>Cost (\$)</b>
Airfares	\$500
Accommodation	\$350
Transport	\$200
Clothing	\$50
Miscellaneous	\$100
<b>TOTAL</b>	<b>\$1,200</b>
<b>Amount Requested from Community Board</b>	<b>\$400</b>

**10 Cont'd**

7. This is the first time the applicant has applied to the Community Board's Youth Development fund. Ashley believes that this trip will help him build connections within the Edmund Rice Community in Australia as well as help his goal of travelling overseas and helping in other countries.

**Do the Recommendations of this Report Align with 2009-19 LTCCP budgets?**

8. This application is seeking funding from the Community Board's 2009/10 Youth Development Scheme which was established as part of the Board's 2009/10 Discretionary Funding.

**LEGAL CONSIDERATIONS**

**Have you considered the legal implications of the issue under consideration?**

9. There are no legal issues to be considered.

**ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS**

10. Aligns with page 176 LTCCP, regarding Community Grants.

**Do the recommendations of this report support a level of service or project in the 2009-19 LTCCP?**

11. As above.

**ALIGNMENT WITH STRATEGIES**

12. Application aligns with the Council's Youth Strategy and local Community Board objectives.

**Do the recommendations align with the Council's strategies?**

13. As above.

**CONSULTATION FULFILMENT**

14. All appropriate consultation has been undertaken.

**STAFF RECOMMENDATION**

It is recommended that the Committee approve the funding application and allocate \$400 to Ashley Wright as a contribution towards the Edmund Rice trip to Australia in November 2009 from the Riccarton/Wigram 2009/10 Youth Development Scheme.

## 11. APPLICATION TO THE RICCARTON/WIGRAM 2009/10 DISCRETIONARY RESPONSE FUND - HORNBY YOUTH WEBSITE

### PURPOSE OF REPORT

<b>General Manager responsible:</b>	General Manager, Community Services Group DDI 941 8607
<b>Officer responsible:</b>	Unit Manager, Community Support Unit
<b>Author:</b>	Deirdre Ryan, Team Leader Community Development Adviser Team

### PURPOSE OF REPORT

1. The purpose of this report is to seek the Committee's recommendation to the Board on a request for funding from the Community Development Network Trust (CDN) on behalf of the Hornby Youth Committee, to the Riccarton/Wigram 2009/10 Discretionary Response Fund.
2. The request is for \$5,940 towards the cost of designing and setting up a website for the young people of Hornby. Additionally, CDN are contributing one hour per week of the Hornby Youth Worker's time towards this project. Over two years this amounts to a total of \$2,100.
3. The purpose of the website is to provide young people in Hornby with information related to what is happening in their local area regarding recreational and social activities, relevant services, local music/bands, information and support. This website will also have the future potential to be linked with other websites that are useful for youth.
4. At the time of writing this report there is an unallocated balance of \$26,000 remaining in the Board's 2009/10 Discretionary Response Fund.

### EXECUTIVE SUMMARY

5. In 2006, Child Youth and Family held a forum for parents, professionals and community people associated with young people aged 13-17 years. Fifty people attended, representing a wide range of youth services, organisations and government departments. As a result of this meeting several working parties and committees were established to address the on-going needs of youth around specific issues identified at the forum.
6. One issue identified was the need for a Youth Health Centre in Hornby. The Committee which was established to follow up this particular issue also took on the role of considering other concerns related to youth in the Hornby area. On 5 November 2008 the Committee met and discussed a number of gaps related to services for youth in the Hornby area.
7. A gap identified was that of young people being able to access information about what is happening in their local community. The youth workers suggested setting up a youth friendly website. On 27 May 2009 the Committee decided to go ahead with the website project and approach professional web designers to establish the cost of setting one up as well as the maintenance for one year.
8. Youth Workers, James Harris (from CDN) and Mitch Shaw (from the South West Christchurch Youth Trust), received positive feedback from 48 young people, via a survey, about the Hornby Youth Website. The survey also identified what the young people wanted on the website – which included music from local bands, information about upcoming local events, photos of youth group, and camps scored the highest.
9. The Hornby Youth Committee is not a legal entity and therefore not eligible to apply to the Community Board or other funding organisations for financial assistance to develop the website.
10. As a result, the Committee have asked CDN to apply on their behalf for a one off seeding grant from the Community Board to cover the costs related to the setting up of the website. CDN have also been asked to umbrella the project for two years.

## 11 Cont'd

11. CDN have agreed to this request and have also offered to support the project further by contributing their Youth Worker's time (approximately one hour per week) for the purpose of overseeing particular aspects of the running of the website. The cost to CDN for their contribution towards the project comes to \$2,100 over two years.
12. It is anticipated that other ongoing costs of the website will be covered by funding from local businesses or by applying to the Council's Small Grants Fund in the future.
13. The Committee, have identified and assessed a number of options (**Attachment 1**) in regard to developing the website:

Option	Provider	Cost	Advantages	Disadvantages
1.	Zoomroom	\$8,050	<ul style="list-style-type: none"> <li>• Professional and customised.</li> <li>• Dynamic visually.</li> <li>• Happy to work with Hornby High Design School.</li> </ul>	<ul style="list-style-type: none"> <li>• Cost (this includes setting up and website maintenance for one year.</li> <li>• Not as youth-friendly as Option 3.</li> </ul>
2.	Heurisko	\$3,580	<ul style="list-style-type: none"> <li>• Value for money (price includes setting up and website management for one year).</li> <li>• Happy to work with Hornby High Design School.</li> </ul>	<ul style="list-style-type: none"> <li>• The design work is not very dynamic.</li> <li>• Not as youth friendly as Option 3.</li> </ul>
3.	Greg Brown	\$5,940	<ul style="list-style-type: none"> <li>• Value for money.</li> <li>• Compared with Option Two the example websites are more dynamic, easier to navigate and fun to look at.</li> <li>• Youth-friendly and flexible in design and management.</li> <li>• Professional.</li> <li>• Able to capture the feel of the project from examples of his work.</li> </ul>	<ul style="list-style-type: none"> <li>• More expensive than Option 2.</li> </ul>

14. The Committee's preferred option is Option Three. The examples of the designer's work are professional, flexible, innovative and his website has the potential for more input
15. In assessing this application, staff, including the Metropolitan Youth Adviser, have explored further options for providing a similar service through alternative means. However, the Committee do not believe that any of the suggested options are suitable.
16. Below are the alternative options, along with the response from the applicant group as to their suitability are detailed below:
  - [www.trumba.com](http://www.trumba.com) - A calendar product, ongoing cost of \$99 per month to operate.  
**Comment:** Limited as only a calendar based product, also ongoing costs.
  - [www.hostme.co.nz](http://www.hostme.co.nz) - A very low cost way of registering a domain name (such as Hornbyyouth.co.nz) and hosting the site if it was to be built by the applicant group themselves.

11 Cont'd

- [www.wordpress.com](http://www.wordpress.com) - A fantastic way to build a free website for any use, with just about any look and features.

**Comment:** The applicant group felt that the downside to this option is the time involved in putting it together and it would be difficult to set up and integrate different administrators at different access levels

- Facebook and Twitter – these are both social networking sites. Facebook and Twitter send out e-mails to all of the page/site friends or subscribers, meaning that young people are contacted whenever information is changed or updated - rather than relying on young people to constantly check back and see if the site has been updated. They are also both cheap (free), quick and easy.

**Comment:** The applicant group feel that Facebook is a useful website which CDN does use. However it is extremely limited and would not be feasible for use by more than one organisation per page. The beauty of a dedicated website is the bringing together of many services. It is also felt that Twitter is a dying fad and as such is very unlikely to be used.

17. Staff believe that due to the number of these other available options which have yet to be trialed, it would be difficult to recommend that the Board agree to fund this initiative, at the amount requested at this stage.

**FINANCIAL IMPLICATIONS**

18. As previously outlined, the Community Development Network Trust (CDN) is acting as the legal umbrella on behalf of the Hornby Youth Committee. The Hornby Youth Committee has no previous funding history with the Council. However, CDN has a long established record and funding history with the Council.
19. At the time of writing this report there is an unallocated balance of \$26,000 remaining in the Board's 2009/10 Discretionary Response Fund.

**Do the Recommendations of this Report Align with 2009-19 LTCCP budgets?**

20. Yes.

**LEGAL CONSIDERATIONS**

**Have you considered the legal implications of the issue under consideration?**

21. Yes.

**ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS**

22. Aligns with Strengthening Communities and Community Grants Activity Management Plans.

**Do the recommendations of this report support a level of service or project in the 2009-19 LTCCP?**

23. As above.

**ALIGNMENT WITH STRATEGIES**

24. This application meets the following Council Community Grants Funding Outcomes:

- Enhance community and neighbourhood safety.
- Helping build and sustain a sense of local community.
- Increasing participation in community recreation and sport programmes and events.

**11 Cont'd**

It also helps to meet the following Community Board objectives:

- The Board advocates to make the Riccarton/Wigram Ward a safer place for all residents.
- Encourage participation of all people by promoting and supporting community based recreation programmes.

**DO THE RECOMMENDATIONS ALIGN WITH THE COUNCIL**

25. Strengthening Communities Strategy.

**CONSULTATION FULFILMENT**

26 Not applicable.

**STAFF RECOMMENDATION**

It is recommended that the Committee recommends to the Board to decline the funding application from the Community Development Network Trust to establish a Hornby Youth Website on behalf of the Hornby Youth Committee.

## 12. APPLICATION TO THE RICCARTON/WIGRAM 2009/10 DISCRETIONARY RESPONSE FUND - RICCARTON BAPTIST CLEAN UP CAMPAIGN

<b>General Manager responsible:</b>	General Manager, Community Services Group DDI 941 8607
<b>Officer responsible:</b>	Unit Manager, Community Support Unit
<b>Author:</b>	Ian Burn, Community Development Adviser

### PURPOSE OF REPORT

1. The purpose of this report is to seek the Committee's recommendation to the Board on a request for funding of \$1,100 from the Riccarton Baptist Church (in association with the Riccarton Community Church) to the Riccarton/Wigram 2009/10 Discretionary Response Fund.
2. The request is for \$1,100 towards costs associated with a Clean Up Campaign in the Lower Riccarton area.
3. At the time of writing this report there is an unallocated balance of \$26,000 remaining in the Board's 2009/10 Discretionary Response Fund.

### EXECUTIVE SUMMARY

4. The Clean Up Campaign is due to take place during Neighbourhood Week (2 – 6 November 2009) although it is not a Neighbourhood Week activity as such.
5. The Clean Up Campaign aims to collect a range of residential rubbish from the area. This is to be achieved by providing two large lockable bins, and two small bins, one of each to be located in the Riccarton Baptist, and Riccarton Community Church car parks. The large bins will be on site from 2 - 6 November 2009. Some pre-sorting of the material deposited in the bins will be done by church volunteers. These will then be taken by Becon recycling who will conduct further sorting before taking remainder items to the City Refuse Centre.
6. This project links with the context of Neighbourhood Week which is about 'getting to know the people who live close to you'. This project will potentially generate goodwill towards both the churches involved and the Community Board for providing and supporting this free service.
7. When asked by staff, the applicant group felt that providing such a service assists generally in building better relations in the community as the provision of skips will encourage neighbours to assist each other in removing rubbish which will build neighbourliness. They also see this service as part of a wider range of initiatives aimed at improving neighbourliness in the area that are occurring over this time, including a Street Party (which was funded \$800 from the Board's Small Grants Fund this year), a Christmas Community lunch and an alternative to Halloween event.

### FINANCIAL IMPLICATIONS

8. A breakdown of the costs involved is as follows:

<b>Expenditure</b>	<b>Total Cost</b>	<b>Amount requested</b>	<b>Amount recommended</b>
Bin costs (four)	\$2,160	\$924	\$500
Sorting costs (Becon Industries)	\$400	\$176	\$0
Dumping Fees	\$100	\$0	\$0
<b>Total</b>	<b>\$2,660</b>	<b>\$1100</b>	<b>\$500</b>

9. The applicant has applied numerous times to the Community Board and in 2008/09 received funds for its Chinese Club (\$1,800), Community Lunch (\$1,900), and Christmas Party (\$1,200), and in 2009 for its Mainly Music Programme (\$900).
10. At the time of writing this report there is an unallocated balance of \$26,000 remaining in the Board's 2009/10 Discretionary Response Fund.

**12 Cont'd**

**Do the Recommendations of this Report Align with 2006-16 LTCCP budgets?**

11. Yes. See page 170 of LTCCP regarding Community Board funding.

**LEGAL CONSIDERATIONS**

**Have you considered the legal implications of the issue under consideration?**

12. There are no legal implications for this application.

**ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS**

**Do the recommendations of this report support a level of service or project in the 2006-16 LTCCP?**

13. Aligns with page 184 of the 2009-19 LTCCP and relevant Activity Management Plans.

**ALIGNMENT WITH STRATEGIES**

14. This application aligns with the Strengthening Communities Strategy, notably Goal 4 'Help Build and Sustain a Sense of Local Community'.

**CONSULTATION FULFILMENT**

15. Not applicable.

**STAFF RECOMMENDATION**

It is recommended that the Committee recommend to the Board to approve the funding application and allocate \$500 from the Riccarton/Wigram 2009/10 Discretionary Response Fund to Riccarton Baptist as a contribution towards the costs of running their Clean Up Campaign.



20. 10. 2009

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**13. ELECTED MEMBERS' INFORMATION EXCHANGE**