

**12. APPLICATION TO THE RICCARTON/WIGRAM 2009/10 DISCRETIONARY RESPONSE FUND - RICCARTON BAPTIST CLEAN UP CAMPAIGN**

<b>General Manager responsible:</b>	General Manager, Community Services Group DDI 941 8607
<b>Officer responsible:</b>	Unit Manager, Community Support Unit
<b>Author:</b>	Ian Burn, Community Development Adviser

**PURPOSE OF REPORT**

1. The purpose of this report is to seek the Committee's recommendation to the Board on a request for funding of \$1,100 from the Riccarton Baptist Church (in association with the Riccarton Community Church) to the Riccarton/Wigram 2009/10 Discretionary Response Fund.
2. The request is for \$1,100 towards costs associated with a Clean Up Campaign in the Lower Riccarton area.
3. At the time of writing this report there is an unallocated balance of \$26,000 remaining in the Board's 2009/10 Discretionary Response Fund.

**EXECUTIVE SUMMARY**

4. The Clean Up Campaign is due to take place during Neighbourhood Week (2 – 6 November 2009) although it is not a Neighbourhood Week activity as such.
5. The Clean Up Campaign aims to collect a range of residential rubbish from the area. This is to be achieved by providing two large lockable bins, and two small bins, one of each to be located in the Riccarton Baptist, and Riccarton Community Church car parks. The large bins will be on site from 2 - 6 November 2009. Some pre-sorting of the material deposited in the bins will be done by church volunteers. These will then be taken by Becon recycling who will conduct further sorting before taking remainder items to the City Refuse Centre.
6. This project links with the context of Neighbourhood Week which is about 'getting to know the people who live close to you'. This project will potentially generate goodwill towards both the churches involved and the Community Board for providing and supporting this free service.
7. When asked by staff, the applicant group felt that providing such a service assists generally in building better relations in the community as the provision of skips will encourage neighbours to assist each other in removing rubbish which will build neighbourliness. They also see this service as part of a wider range of initiatives aimed at improving neighbourliness in the area that are occurring over this time, including a Street Party (which was funded \$800 from the Board's Small Grants Fund this year), a Christmas Community lunch and an alternative to Halloween event.

**FINANCIAL IMPLICATIONS**

8. A breakdown of the costs involved is as follows:

<b>Expenditure</b>	<b>Total Cost</b>	<b>Amount requested</b>	<b>Amount recommended</b>
Bin costs (four)	\$2,160	\$924	\$500
Sorting costs (Becon Industries)	\$400	\$176	\$0
Dumping Fees	\$100	\$0	\$0
<b>Total</b>	<b>\$2,660</b>	<b>\$1100</b>	<b>\$500</b>

9. The applicant has applied numerous times to the Community Board and in 2008/09 received funds for its Chinese Club (\$1,800), Community Lunch (\$1,900), and Christmas Party (\$1,200), and in 2009 for its Mainly Music Programme (\$900).
10. At the time of writing this report there is an unallocated balance of \$26,000 remaining in the Board's 2009/10 Discretionary Response Fund.

**Do the Recommendations of this Report Align with 2006-16 LTCCP budgets?**

11. Yes. See page 170 of LTCCP regarding Community Board funding.

**LEGAL CONSIDERATIONS**

**Have you considered the legal implications of the issue under consideration?**

12. There are no legal implications for this application.

**ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS**

**Do the recommendations of this report support a level of service or project in the 2006-16 LTCCP?**

13. Aligns with page 184 of the 2009-19 LTCCP and relevant Activity Management Plans.

**ALIGNMENT WITH STRATEGIES**

14. This application aligns with the Strengthening Communities Strategy, notably Goal 4 'Help Build and Sustain a Sense of Local Community'.

**CONSULTATION FULFILMENT**

15. Not applicable.

**STAFF RECOMMENDATION**

It is recommended that the Committee recommend to the Board to approve the funding application and allocate \$500 from the Riccarton/Wigram 2009/10 Discretionary Response Fund to Riccarton Baptist as a contribution towards the costs of running their Clean Up Campaign.