

## 2. ADDITIONAL ALLOCATION TO THE BOARD'S YOUTH DEVELOPMENT SCHEME 2009/10

<b>General Manager responsible:</b>	General Manager Community Services, 941 8986
<b>Officer responsible:</b>	Unit Manager Community Support
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### PURPOSE OF REPORT

1. The purpose of this report is to seek approval from the Board to set aside an additional \$5,000 from its 2009/10 Discretionary Response Fund for the Board's Youth Development Scheme.
2. There is currently \$42,746 remaining in the Board's Discretionary Response Fund and \$350 remaining in the Youth Development Scheme.

### EXECUTIVE SUMMARY

3. The purpose of the Youth Development Scheme is to celebrate and support young people living in the Fendalton/Waimairi ward by providing financial assistance for their development. The Board also seeks to acknowledge young people's effort, achievement and potential excellence in the community.
4. On 14 July 2009 the Fendalton/Waimairi Community Board resolved to:
  - (a) Establish a Youth Development Scheme for the 2009/10 year.
  - (b) Approve the transfer of \$5,000 from its 2009/10 Discretionary Response Fund to the Fendalton/Waimairi Youth Development Scheme, with the amount to be reviewed after the community grants funding decision, regarding possible changes to Board funding, is made by the Council.
5. On 23 July 2009, the Council resolved to reduce each Community Board's Discretionary Response fund by 5.84%. This resulted in the amount available for allocation being reduced from \$60,000 to \$56,496.
6. There have been 32 grants made from the Youth Development Scheme since it was established in July 2009. There is currently \$350 remaining from the initial \$5,000 and staff continue to receive new applications on a weekly basis. This high number is a clear indication that young people are becoming more aware of the scheme which staff regularly promote through community liaison meetings and interactions with local schools.

### FINANCIAL IMPLICATIONS

7. This proposal transfers funds from the Board's Discretionary Response Fund into a separate Youth Development Scheme fund.
8. There is currently \$42,746 remaining in the Board's Discretionary Response Fund and approximately \$350 remaining in the Youth Development Scheme.

### Do the Recommendations of this Report Align with 2009-19 LTCCP budgets?

9. Yes.

### LEGAL CONSIDERATIONS

#### Have you considered the legal implications of the issue under consideration?

10. There are no legal issues to be considered.

### ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS

#### Do the recommendations of this report support a level of service or project in the 2009-19 LTCCP?

11. Yes.

## **ALIGNMENT WITH STRATEGIES**

### **Do the recommendations align with the Council's strategies?**

12. Aligns with the Strengthening Community Strategy goals:
- Increase participation in community recreation and sports programmes and events.
  - Improve basic life skills so that all residents can participate fully in society.

## **CONSULTATION FULFILMENT**

13. No external consultation needs to be undertaken.

## **STAFF RECOMMENDATION**

That the Committee recommends that the Board approve the transfer of an additional \$5,000 from the its 2009/10 Discretionary Response Fund to the FendaltonWaimairi Youth Development Scheme.