

5. PROJECTS UPDATE

General Manager responsible:	General Manager City Environment, DDI 941-8572
Officer responsible:	City Water and Waste Manager
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PURPOSE OF REPORT

1. The purpose of this report is to provide information on current waste minimisation projects.

BACKGROUND

2. A regular financial report for approved projects is to be provided to each meeting.
3. The table below indicates financial expenditure to date. Most of invoicing occurs in the second part of the financial year.

Project	Budget this year	Actual to date	Completion date	End of year forecast
Business Resource Efficiency and Paper and Cardboard	50,000	Nil	30 June 2008	Part of budget likely to be spent.
Compost product development and marketing and consent guides	40,000	\$2,200	30 June 2008	All of budget likely to be spent.
Promotion of REBRI C&D guidelines	24,500	Nil	30 June 2008	Part of budget likely to be spent
Waste to energy trial (Holcim)	17,000	Nil	30 June 2008	Unlikely to be spent.
Regional transfer station operators workshop	500	Nil	30 June 2008	Unlikely to be spent
Interactive web based resource	5,000	\$2,500	30 June 2008	All of budget likely to be spent
Plastic bag free Kaikoura	5,000	Nil	30 June 2008	All of budget likely to be spent

4. Environment Canterbury will present the results of the interactive web based resource at the meeting. Work is being done to identify possible reallocating of unspent funding to other already approved projects that are running at full budget eg to compost product development. Verbal updates on other projects will be presented.

STAFF RECOMMENDATION

That the information be received.