

6. SHIRLEY/PAPANUI COMMUNITY BOARD FUNDING ACCOUNTABILITY REPORT – 2006/2007

General Manager responsible:	General Manager, Regulation and Democracy Services, DDI 941-8549
Officer responsible:	Democracy Services Manager
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PURPOSE OF REPORT

1. The purpose of this report is to submit, for the Board’s information, accountability details for the end of year outcomes regarding the funding allocations of \$390,000 made by the Shirley/Papanui Community Board in 2006/07.

EXECUTIVE SUMMARY

2. At its meeting on 9 May 2006, the Board allocated its funding for 2006/07 as follows:

Project Funding	257,000
Discretionary Funding	60,000
SCAP Funding	40,000
Youth Development Funding	11,000
Sport and Recreation Fund	<u>22,000</u>
	<u>\$390,000</u>

3. Staff will be in attendance to respond to any questions of clarification and to elaborate on the outcomes achieved from the funding support provided by the Board.

FINANCIAL IMPLICATIONS

4. The **attached** accountability matrix summarises the various project outcomes against the allocations made by the Board during the 2006/07 period.
5. Details of the Board’s project funding allocations are set out on Page 173 of the Council’s Our Community Plan 2006-16, Volume 1.

Do the Recommendations of this Report Align with 2006-16 LTCCP budgets?

6. Yes, as in 5. above.

LEGAL CONSIDERATIONS

7. There are no direct legal considerations.

Have you considered the legal implications of the issue under consideration?

8. As in 7. above.

ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS

9. **LTCCP
Democracy and Governance**

Yes, Pages 113 and 173, Volume 1 of Our Community Plan 2006/16 refer.

Do the recommendations of this report support a level of service or project in the 2006-16 LTCCP?

10. As in 9. above

ALIGNMENT WITH STRATEGIES/POLICIES

11. Social Wellbeing Strategy
Recreation and Sports Strategy
Natural Asset Management Strategy
Environmental Policy
Community Boards' Discretionary Funding Policy

Do the recommendations align with the Council's strategies?

12. As in 11. above

STAFF RECOMMENDATION

It is recommended that the information be received.

CHAIRPERSON'S RECOMMENDATION

That the returned funds of \$10,000 (ex Shirley Rugby league Football Club) be held by the Community Recreation Adviser and that community groups be asked to make formal application for them.