# 15. HAGLEY/FERRYMEAD COMMUNITY BOARD FUNDING ACCOUNTABILITY REPORT – 2006/2007)

General Manager responsible:	General Manager Regulation and Democracy Services, DDI 941-8462
Officer responsible:	Democracy Services Manager
Author:	Tony McKendry, Acting Community Board Adviser

#### **PURPOSE OF REPORT**

1. The purpose of this report is to submit, for the Board's information, accountability details for the end of year outcomes regarding the funding allocations of \$390,000 made by the Hagley/Ferrymead Community Board in 2006/07.

#### **EXECUTIVE SUMMARY**

2. At its meeting on 1 May 2006, the Board allocated its funding for 2006/07 as follows:

Project Funding	340,171
Discretionary Funding	44,829
Youth Development Funding	5,000
Total:	\$390,000

3. Staff will be in attendance to respond to any questions of clarification and to elaborate on the outcomes achieved from the funding support provided by the Board.

#### **FINANCIAL IMPLICATIONS**

- 4. The **attached** accountability matrix summarises the various project outcomes against the allocations made by the Board during the 2006/07 period.
- 5. Details of the Board's project funding allocations are set out on Page 173 of the Council's Our Community Plan 2006-16, Volume 1.

## Do the Recommendations of this Report Align with 2006-16 LTCCP budgets?

6. Yes, as in 5, above.

#### **LEGAL CONSIDERATIONS**

7. There are no direct legal considerations.

#### Have you considered the legal implications of the issue under consideration?

8. As in 7. above.

#### ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS

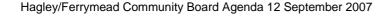
9. LTCCP

## **Democracy and Governance**

Yes, Pages 113 and 173, Volume 1 of Our Community Plan 2006-16 refer.

# Do the recommendations of this report support a level of service or project in the 2006-16 LTCCP?

10. As in 9. above.



## **ALIGNMENT WITH STRATEGIES**

Social Wellbeing Strategy
 Recreation and Sports Strategy
 Natural Asset Management Strategy
 Environmental Policy
 Community Boards' Discretionary Funding Policy

## Do the recommendations align with the Council's strategies?

12. As in 11. above.

## **CONSULTATION FULFILMENT**

13. Not applicable.

## **STAFF RECOMMENDATION**

It is recommended that the information be received.

## **CHAIRPERSON'S RECOMMENDATION**

That the information be received and staff thanked for their assistance with the process..