

## 12. BURWOOD/PEGASUS COMMUNITY BOARD - 2006/07 FUNDING ACCOUNTABILITY REPORT

<b>General Manager responsible:</b>	General Manager, Regulation and Democracy Services, DDI 941-8549
<b>Officer responsible:</b>	Democracy Services Manager
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### PURPOSE OF REPORT

1. The purpose of this report is to submit for the Board's information, accountability details for the end of year outcomes regarding the funding allocations of \$390,000 made by the Burwood/Pegasus Community Board in 2006/07.

### EXECUTIVE SUMMARY

2. At its meeting on 8 May 2006, the Board allocated its funding for 2006/07 as follows:

Project Funding	366,798
Discretionary Funding	23,202
	<u>\$390,000</u>

3. Staff will be in attendance to respond to any questions of clarification and to elaborate on the outcomes achieved from the funding support provided by the Board.

### FINANCIAL IMPLICATIONS

4. The **attached** accountability matrix summarises the various project outcomes against the allocations made by the Board during the 2006/07 period.
5. Details of the Board's project funding allocations are set out on Page 173 of the Council's Our Community Plan 2006-16, Volume 1.

### Do the Recommendations of this Report Align with 2006-16 LTCCP budgets?

6. Yes, as in 5. above.

### LEGAL CONSIDERATIONS

7. There are no direct legal considerations.

### Have you considered the legal implications of the issue under consideration?

8. As in 7. above.

### ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS

9. **LTCCP  
Democracy and Governance**

Yes, Pages 113 and 173, Volume 1 of Our Community Plan 2006/16 refer.

### Do the recommendations of this report support a level of service or project in the 2006-16 LTCCP?

10. As in 9. above.

**ALIGNMENT WITH STRATEGIES/POLICIES**

11. Social Wellbeing Strategy  
Recreation and Sports Strategy  
Natural Asset Management Strategy  
Environmental Policy  
Community Boards' Discretionary Funding Policy

**Do the recommendations align with the Council's strategies?**

12. As in 11. above.

**STAFF RECOMMENDATION**

It is recommended that the information be received.