

10. NEW BRIGHTON RESIDENTS' ASSOCIATION - REQUEST FOR DISCRETIONARY FUNDING

General Manager responsible:	General Manager Community Services, DDI 941-8534
Officer responsible:	Clare Quirk, Acting Community Engagement Manager
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PURPOSE OF REPORT

1. The purpose of the report is to request \$2,250 from the Burwood/Pegasus Community Board's discretionary fund. Funding is sought to assist the New Brighton Residents' Association (NBRA) with administration costs associated with preparing and presenting submissions to the Council on developments that affect the New Brighton community.

EXECUTIVE SUMMARY

2. The NBRA's main objectives are to embrace the interests and aims of the local community, and also to make representations to the appropriate authorities and agencies on behalf of residents.
3. Reconstituted in 2006, the NBRA is actively involved in presenting and preparing submissions on developments that affect the community they represent. In 2006 their efforts cost the association over \$700, mostly for paper and copying costs. As they are a voluntary association they have limited funding available to continue to support their involvement in these processes. The NBRA is seeking support from the Board for costs associated with preparing and presenting a verbal submission to the Council and preparing information to go out to residents updating them on the process.

BACKGROUND

4. The New Brighton Residents' Association has been actively involved presenting and preparing submissions on developments that will impact on the New Brighton community, for example the Greater Christchurch Urban Development Strategy, the current Christchurch City Council proposed zoning changes, and developers' resource consent applications. Contributing 1500 hours per year, all the time contributed to these projects is voluntary.
5. The NBRA has been actively assisting the New Brighton community with the current New Brighton Plan Change by organising the following. A static display at New Brighton Library, showing the plan change prepared by the Council, and some other options and information prepared by the NBRA. Holding an Open Day at the New Brighton Library to hear community views and discussion. Providing a permanent slot from 1.00-2.00 pm on Fridays at New Brighton Library where a member of the NBRA is present. The Buzz community newsletter to communicate and advise the community on the process, the photocopying for this is paid for by the Community Support Unit.
6. The outcomes for the community will be that the NBRA will be able to present a written and verbal submission toward the New Brighton Plan Change. Also that the New Brighton community will be kept informed of the consultation process and its outcomes.
7. Funding is sought to cover the proposed costs as outlined in the budget below.

Expenditure	Cost \$	Funding sought \$
Postage (5 mail outs at \$125 ea)	625	625
Envelopes (2 boxes @ \$25 ea)	50	50
A3 printer cartridges (4 @ \$25 ea)	100	100
Displays mounted and bound (3 @ \$50.00)	150	150
Toner for photocopier	400	400
A3/A4 paper (\$30 A3 + \$75 A4)	105	105
Data projector hire	50	50
Volunteer costs (petrol/parking)	200	200
Legal costs – RMA (3 hr @ \$150)	450	450
Contribution toward power and internet costs (4 months @ \$30.00 p/month)	120	120
TOTAL	\$2,250	\$2,250.00

FINANCIAL IMPLICATIONS

8. Currently there is \$8,165 available in the Board's discretionary budget for the 2007/08 financial year.

Do the Recommendations of this Report Align with 2006-16 LTCCP budgets?

9. Page 175 of the LTCCP under Community Board Funding.

LEGAL CONSIDERATIONS

9. There are no legal issues to consider.

Have you considered the legal implications of the issue under consideration?

10. As above.

ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS

11. Page 175 of the LTCCP under Community Board Funding.

Do the recommendations of this report support a level of service or project in the 2006-16 LTCCP?

12. As above.

ALIGNMENT WITH STRATEGIES

13. Support to assist Resident's Group activities aligns with the Council's Strengthening Communities Strategy 2007.

Do the recommendations align with the Council's strategies?

14. As above.

CONSULTATION FULFILMENT

15. Not applicable.

STAFF RECOMMENDATION

It is recommended that the Board:

- (a) Allocate \$2,250 from its 2007/08 discretionary funding budget to the New Brighton Residents' Association towards administration costs.