

7. APPLICATION TO THE BURWOOD/PEGASUS COMMUNITY BOARD'S YOUTH DEVELOPMENT SCHEME

General Manager responsible:	General Manager, Community Services, DDI 941 5326
Officer responsible:	Unit Manager, Community Support
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PURPOSE OF REPORT

1. The purpose of this report is to present an application for funding from the Board's 2007/08 Youth Development Funding Scheme.

EXECUTIVE SUMMARY

2. Robin Parr of Dallington is 16 years of age and attends Avonside Girls' High School. Robin is a hard working, personable student that really puts effort into all she does and also gives back to the community through her church. Robin has been learning German for three and a half years and has a unique opportunity to participate in a two month student exchange to Germany in December 2007.
3. Robin lives with her mother and one other sibling in Dallington and unlike many applications to the youth development fund, the event in question runs not just for a day or week but for two months. For this period of time basic expenses will be covered by the host family and Robin's family will reciprocate in the new year when she will return with her student exchange partner.
4. While the exchange is facilitated through the school no group fundraising is done and the individual is responsible for raising the entire cost of the exchange. Robin has organised extensive fundraising for herself including getting part-time employment and sausage sizzles and is looking into putting on a youth disco. Unfortunately Robin's fundraising efforts were hampered by an illness which saw her unable to fundraise for two months and included a brief stay in hospital. It goes without saying that this application does not include Robin's spending money for the trip but her illness has meant that all of the money she has raised has to go towards the cost of the trip itself.
5. This is the first time this young person has approached the Board for funding support and is a unique opportunity that may not arise again and one that Robin may not be able to participate in without Board support.

FINANCIAL IMPLICATIONS

6. The following table provides an estimated breakdown of the costs and fundraising for the exchange as at the end of August with an approximate shortfall of \$2300 at this time.

EXPENSES	Cost (\$)
Airfare	3,779
Berlin Trip	675
Total Cost	\$4,454

FUNDRAISING	Amount (\$)
Employment (Cotton on)	1000
Sale of Kayak	600
Employment (Café)	300
Sausage sizzle	200
Total	\$2,100

Do the Recommendations of this Report Align with 2006-16 LTCCP budgets?

7. This application is seeking funding from the Board's 2007/08 Youth Development Scheme which was established as part of the Board's 2007/08 project funding.

LEGAL CONSIDERATIONS

Have you considered the legal implications of the issue under consideration?

8. There are no legal implications in regards to this application.

ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS

9. Aligns with pages 170 and 174 of the LTCCP regarding Board project funding.

Do the recommendations of this report support a level of service or project in the 2006-16 LTCCP?

10. As above.

ALIGNMENT WITH STRATEGIES

11. Application aligns with the Council's Youth Strategy and local Board objectives.

Do the recommendations align with the Council's strategies?

12. As above.

CONSULTATION FULFILMENT

13. Not applicable.

STAFF RECOMMENDATION

It is recommended that the Community Board members of the Funding Assessment Committee allocate \$500 to Robin Parr from its 2007/08 Youth Development Fund Scheme.