



Christchurch City Council

SPREYDON/HEATHCOTE STRENGTHENING COMMUNITIES ACTION PLAN (SCAP) COMMITTEE AGENDA

MONDAY 25 JUNE 2007

AT 5.30 PM

MEETING ROOM TWO
SOUTH LIBRARY, SERVICE CENTRE AND LEARNING CENTRE,
66 COLOMBO STREET, CHRISTCHURCH

Committee: Phil Clearwater (Chairman), Oscar Alpers, Bruce Harding, Jan Rogers, Rob Patterson,
Doug Shepherd

Community Development Advisers
Erin Eyles, DD: 941-5101
Ingrid de Meyer, DD: 941-5102

Acting Community Secretary
Karen Bishop, DD: 941-5105

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1. **APOLOGIES**

2. **MEETING REPORT – 29 MAY 2007**

The report of the meeting of 29 May 2007 is **attached** for information.

3. **CASHMERE RESIDENTS' ASSOCIATION COMMUNITY VISIONING PROJECT – REQUEST FOR FUNDING**

General Manager responsible:	General Manager Community Services, DDI 941-8534
Officer responsible:	Catherine McDonald, Community Support Manager
Author:	Clare Quirke, Community Engagement Advisor, DDI 941 6501

PURPOSE OF REPORT

1. The purpose of the report is to request funding support from the Spreydon/Heathcote Strengthening Communities Action Plan (SCAP) Committee, for the commissioning of a community visioning project for the Cashmere area.

EXECUTIVE SUMMARY

2. The Cashmere Residents Association is interested in developing a community vision for the area that will provide focus to the Association and inform its activities and involvement in local issues.
3. Council staff have undertaken an initial exercise with the group to determine their values which has received very positive feedback. This will assist the group to identify and focus on their priorities as well as providing members with greater clarity and confidence in carrying out their activities. This may also work towards ensuring they continue as an active and successful resident association into the future. The group is committed to the community visioning project in the long term.
4. This project could be used as a model for work with other communities across the city to guide local communities to determine their focus and involvement in decisions which affect their local community.
5. An external provider is required to carry out the scoping, research, data analysis and evaluation. A specialist in this area would require funding from the Committee.

FINANCIAL IMPLICATIONS

6. The cost of employing an appropriately qualified person to undertake the visioning exercise with the Association is estimated to be initially \$10,000.
7. Staff would determine how much work this funding would cover after discussion with the provider when a suitable person or company was identified and contracted to undertake the project. The contractor and staff would report back regularly to the SCAP Committee on the progress of the project.

Do the Recommendations of this Report Align with 2006-16 LTCCP budgets?

8. Yes, 2006-2007 Community Board Funding Allocations, page 173.

LEGAL CONSIDERATIONS

Have you considered the legal implications of the issue under consideration?

9. There are no legal matters to consider.

3. Cont'd**ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS**

Do the recommendations of this report support a level of service or project in the 2006-16 LTCCP?

10. Yes, as mentioned above.

ALIGNMENT WITH STRATEGIES

Do the recommendations align with the Council's strategies?

11. Yes, this project follows the strategic direction, "Strong Communities". It is also linked to Community Outcomes, A City of Inclusive and Diverse Communities and A City of Lifelong Learning, and A Well Governed City, A Safe City and A City of People who Protect the Natural Environment. The project also supports Spreydon/Heathcote Community Board Objectives 2006/09 No. 5 and 6.

CONSULTATION FULFILMENT

12. Not applicable.

STAFF RECOMMENDATION

It is recommended that the Spreydon/Heathcote Strengthening Communities Action Plan (SCAP) Committee allocate \$10,000 from its 2006/07 fund for the Cashmere Residents' Association's Community Visioning Project 2007.

4. SCAP 2006/07 FUNDING – PROPOSED ALLOCATIONS

General Manager responsible:	General Manager Community Services DDI 941-8534
Officer responsible:	Catherine McDonald, Community Support Manager
Author:	Erin Eyles, Community Development Advisor, DDI 941 5101

PURPOSE OF REPORT

1. The purpose of this report is to submit for consideration, project proposals involving the remaining allocation of SCAP funding for 2006/07.

EXECUTIVE SUMMARY

2. The SCAP Committee has available for allocation within this year's budget a balance of \$13,400.
3. The following table summarises suggested projects put forward by staff for the Committee to consider, which total \$19,082 (including Cashmere Visioning Project, \$10,000, refer separate report). Further elaboration on each of these items will be provided by staff at the meeting. Clearly there would be a shortfall if the Committee wished to fund all projects put forward for consideration at this meeting.

4. Cont'd

Group	Purpose description	Amount Requested
Opawa Baptist Church	For assistance towards the family film evenings (promotion)	\$1,056
Christchurch Metropolitan Youth Trust	For assistance towards new Mentoring Programme based at Opawa School (resources and salary).	\$2,526
Graffiti Project	For assistance to develop this project in the Spreydon community	\$3,000
Spreydon Community Gardens Trust	For assistance to top-up Extension Activities Development Project, based at Strickland Street Community Gardens (salary and operating)	\$2,500
Cashmere Residents Association	For the commissioning of a community visioning project for the Cashmere area	\$10,000
Total		\$19,082

4. Opawa Baptist Church's previous funding request to support the family film evenings was declined due to possible legal complications relating to copyright. The Church has since obtained a formal licence to operate films shown as part of the family nights. While the cost of the copyright licence cannot be considered, as now retrospect, this request would support costs such as the promotion of the project.
5. Christchurch Metropolitan Youth Trust has initiated a new mentoring programme, being run out of Opawa School. Two programmes are run under the umbrella of the mentoring programme. The first uses ABL (Adventures Based Learning) techniques to achieve outputs such as working as a team, trust, social skills development and leadership. The second programme works with a core group of young people and focuses on issues such as self esteem, self worth, social skills and making good decisions. This programme was initiated in Term 2, and led by leaders whom are currently not being paid for the work they are undertaking.
6. The Graffiti Project is in the beginning stages of development, to focus on the Spreydon Community. The proposed approach will take Graffiti management beyond the clean up focus and involve community in solutions at a local level.
7. Spreydon Community Gardens Trust requested funds from SCAP last year to support the "Extension Activities Development Project", which has been working on gardening classes and a home advisory service for new migrants, supporting outreach programme into home composting advisory services, including advisory into Kids Edible Gardens and exploration of a pilot service based at Council Housing Estates. To top-up this initiative at this stage would support the Trust with year end cash-flow pressures.

FINANCIAL IMPLICATIONS**Do the Recommendations of this Report Align with 2006-16 LTCCP budgets?**

8. Yes, 2006-2007 Community Board Funding Allocations, page 173.

LEGAL CONSIDERATIONS**Have you considered the legal implications of the issue under consideration?**

9. There are no direct legal issues involved.

ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS

10. As per clause 4 above.

4. Cont'd

DO THE RECOMMENDATIONS OF THIS REPORT SUPPORT A LEVEL OF SERVICE OR PROJECT IN THE 2006-16 LTCCP?

11. Yes, as mentioned above.

ALIGNMENT WITH STRATEGIES

Do the recommendations align with the Council's strategies?

12. Yes, these projects follow the strategic direction, "Strong Communities". They are also linked to Community Outcomes, A City of Inclusive and Diverse Communities and A City of Lifelong Learning, A City for Recreation, Fun and Creativity. They also fit directly within Social Wellbeing Strategy and Recreation and Sports Strategy, and align with SCAP 2006/07 aims and priorities.

CONSULTATION FULFILMENT

13. Not applicable.

STAFF RECOMMENDATION

It is recommended that the Spreydon/Heathcote SCAP Committee considers the list of suggested projects as summarised in paragraph 3 above for allocation of its remaining 2006/07 SCAP funding of \$13,400.

5. SCAP COMMITTEE - REVIEW

Further discussion to be undertaken by the Committee. Clause 4 of the **attached** meeting report of 29 May refers.

6. NEXT MEETING

To set next meeting date.