

#### 4. SCAP 2006/07 FUNDING – PROPOSED ALLOCATIONS

<b>General Manager responsible:</b>	General Manager Community Services DDI 941-8534
<b>Officer responsible:</b>	Catherine McDonald, Community Support Manager
<b>Author:</b>	Erin Eyles, Community Development Advisor, DDI 941 5101

#### PURPOSE OF REPORT

1. The purpose of this report is to submit for consideration, project proposals involving the remaining allocation of SCAP funding for 2006/07.

#### EXECUTIVE SUMMARY

2. The SCAP Committee has available for allocation within this year's budget a balance of \$13,400.
3. The following table summarises suggested projects put forward by staff for the Committee to consider, which total \$19,082 (including Cashmere Visioning Project, \$10,000, refer separate report). Further elaboration on each of these items will be provided by staff at the meeting. Clearly there would be a shortfall if the Committee wished to fund all projects put forward for consideration at this meeting.

Group	Purpose description	Amount Requested
Opawa Baptist Church	For assistance towards the family film evenings (promotion)	\$1,056
Christchurch Metropolitan Youth Trust	For assistance towards new Mentoring Programme based at Opawa School (resources and salary).	\$2,526
Graffiti Project	For assistance to develop this project in the Spreydon community	\$3,000
Spreydon Community Gardens Trust	For assistance to top-up Extension Activities Development Project, based at Strickland Street Community Gardens (salary and operating)	\$2,500
Cashmere Residents Association	For the commissioning of a community visioning project for the Cashmere area	\$10,000
<b>Total</b>		<b>\$19,082</b>

4. Opawa Baptist Church's previous funding request to support the family film evenings was declined due to possible legal complications relating to copyright. The Church has since obtained a formal licence to operate films shown as part of the family nights. While the cost of the copyright licence cannot be considered, as now retrospect, this request would support costs such as the promotion of the project.
5. Christchurch Metropolitan Youth Trust has initiated a new mentoring programme, being run out of Opawa School. Two programmes are run under the umbrella of the mentoring programme. The first uses ABL (Adventures Based Learning) techniques to achieve outputs such as working as a team, trust, social skills development and leadership. The second programme works with a core group of young people and focuses on issues such as self esteem, self worth, social skills and making good decisions. This programme was initiated in Term 2, and led by leaders whom are currently not being paid for the work they are undertaking.
6. The Graffiti Project is in the beginning stages of development, to focus on the Spreydon Community. The proposed approach will take Graffiti management beyond the clean up focus and involve community in solutions at a local level.
7. Spreydon Community Gardens Trust requested funds from SCAP last year to support the "Extension Activities Development Project", which has been working on gardening classes and a home advisory service for new migrants, supporting outreach programme into home composting advisory services, including advisory into Kids Edible Gardens and exploration of a pilot service based at Council Housing Estates. To top-up this initiative at this stage would support the Trust with year end cash-flow pressures.

## **FINANCIAL IMPLICATIONS**

### **Do the Recommendations of this Report Align with 2006-16 LTCCP budgets?**

8. Yes, 2006-2007 Community Board Funding Allocations, page 173.

## **LEGAL CONSIDERATIONS**

### **Have you considered the legal implications of the issue under consideration?**

9. There are no direct legal issues involved.

## **ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS**

10. As per clause 4 above.

### **DO THE RECOMMENDATIONS OF THIS REPORT SUPPORT A LEVEL OF SERVICE OR PROJECT IN THE 2006-16 LTCCP?**

11. Yes, as mentioned above.

## **ALIGNMENT WITH STRATEGIES**

### **Do the recommendations align with the Council's strategies?**

12. Yes, these projects follow the strategic direction, "Strong Communities". They are also linked to Community Outcomes, A City of Inclusive and Diverse Communities and A City of Lifelong Learning, A City for Recreation, Fund and Creativity. They also fit directly within Social Wellbeing Strategy and Recreation and Sports Strategy, and align with SCAP 2006/07 aims and priorities.

## **CONSULTATION FULFILMENT**

13. Not applicable.

## **STAFF RECOMMENDATION**

It is recommended that the Spreydon/Heathcote SCAP Committee considers the list of suggested projects as summarised in paragraph 3 above for allocation of its remaining 2006/07 SCAP funding of \$13,400.