

## 9. SPREYDON/HEATHCOTE RECREATION & SPORT FUND

<b>General Manager responsible:</b>	General Manager Stephen McArthur, DDI: 941-8534
<b>Officer responsible:</b>	Recreation & Sports Unit Manager, John Filsell
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### PURPOSE OF REPORT

1. The purpose of this report is to seek the Board's consideration of the criteria and allocation process for the newly established Spreydon/Heathcote Recreation and Sport Fund.

### EXECUTIVE SUMMARY

2. The Community Board has designated \$25,000 to establish a Recreation and Sport Fund to be allocated in the 2007/2008 financial year. Since the cessation of the former Hillary Commission Community Sport Fund in 2002, there has been a significant gap in funding options for recreation and sport groups. The newly established Recreation and Sport Fund will provide small grant funding to assist participation in recreation and sport.
3. It is proposed that the Recreation and Sport Fund be administered and allocated alongside the Community Development Funding Scheme using the same timeframes and accountability procedures.
4. A promotional brochure detailing draft criteria and allocation processes is **attached** for consideration.

### FINANCIAL IMPLICATIONS

5. The Board has allocated \$25,000 from its 2007/2008 project fund for a Spreydon/Heathcote Recreation & Sport Fund.

### Do the Recommendations of this Report Align with 2006-16 LTCCP budgets?

6. Yes, Democracy and Governance section, page 113, 115

### LEGAL CONSIDERATIONS

7. There are no legal issues to be considered

### Have you considered the legal implications of the issue under consideration?

8. No

### ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS

9. Yes, Democracy and Governance section, page 113, 115, Community Board objectives 5 and 9

### Do the recommendations of this report support a level of service or project in the 2006-16 LTCCP?

10. Yes, as mentioned above

### ALIGNMENT WITH STRATEGIES

11. Physical Recreation & Sport Strategy

### Do the recommendations align with the Council's strategies?

12. Yes

### CONSULTATION FULFILMENT

13. N/A

**STAFF RECOMMENDATION**

That the Community Board provides feedback on the draft criteria and allocation process for the Board's Recreation and Sport Fund.

**CHAIRPERSON'S RECOMMENDATION**

For discussion