

10. SPREYDON/HEATHCOTE COMMUNITY BOARD'S 2006/07 DISCRETIONARY FUNDING – PROPOSED ALLOCATIONS

General Manager responsible:	General Manager Regulation and Democracy Services DDI 941-8549
Officer responsible:	Democracy Services Manager
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PURPOSE OF REPORT

1. The purpose of this report is to submit for the Board's consideration, project proposals involving the allocation of the Board's remaining discretionary funding for 2006/07.

EXECUTIVE SUMMARY

2. The Board has available for allocation within this year's budget a balance of \$13,248 comprising \$9740 being monies returned during the year from Tangata 2 Tagata (\$5000) and the Waltham Youth Trust (\$4740) along with \$3508 as the remaining amount of the Board's 2006/07 discretionary budget.
3. The following are suggested projects put forward by staff for the Board to consider amounting to \$18,500. Further elaboration on each of these items will be provided by staff at the meeting.

- **Spreydon Community Gardens Trust**
Re: Strickland Street Gardens – wages shortfall \$4000
- **Waltham Youth Trust**
Re: Volunteer Training and Equipment \$1500
- **24/7 Training Of Volunteers**
Re: 'top-up' support \$4000
- **Opawa Community Gardens**
Re: Landscaping \$2500
- **Addington.net**
Re: Salary contribution 'top-up' \$5000
- **WOOSH**
Re: After School/Holiday Programme 'top-up' \$1500

FINANCIAL IMPLICATIONS

Do the Recommendations of this Report Align with 2006-16 LTCCP budgets?

4. Yes, the Board has a remaining balance of \$13,248 available in its discretionary budget for allocation in 2006/07. Page 177, Volume 1 of Our Community Plan 2006/16 refers.

LEGAL CONSIDERATIONS

Have you considered the legal implications of the issue under consideration?

5. There are no direct legal issues involved.

ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS

6. As per clause 4 above.

Do the recommendations of this report support a level of service or project in the 2006-16 LTCCP?

7. Not applicable.

ALIGNMENT WITH STRATEGIES

Do the recommendations align with the Council's strategies?

8. Social Wellbeing Strategy
Recreation and Sports Strategy
Community Boards' Discretionary Funding Policy

CONSULTATION FULFILMENT

9. Not applicable.

STAFF RECOMMENDATION

It is recommended that the Board considers the list of suggested projects in Paragraph three above for allocation of its remaining 2006/07 discretionary funding of \$13,248.

CHAIRPERSON'S RECOMMENDATION

For discussion.