

6. APPLICATION TO THE RICCARTON/WIGRAM COMMUNITY BOARD'S DISCRETIONARY FUND - GILBERTHORPES SCHOOL JUBILEE COMMITTEE

General Manager responsible:	Community Support Unit General Manager, DDI 941-8879
Officer responsible:	Ian Burn Community Development Advisor
Author:	Ian Burn Community Development Advisor

PURPOSE OF REPORT

1. The purpose of this report is to seek approval from the Board for \$800 funding from the Board's Discretionary Fund to meet signage and promotion costs for the Gilberthorpes School Jubilee to be held in November this year.

EXECUTIVE SUMMARY

2. The Gilberthorpes School Jubilee Committee is seeking \$800 from this fund towards the costs of signage and promotion for this event. The committee is anticipating that at least 100 people will attend. The committee hopes that current and past learners and educators of the school will be attracted to the event and that this will contribute to the building of community spirit. Gilberthorpes Primary is a Decile 1 school.

FINANCIAL IMPLICATIONS

3. The following outlines budgetary requirements for 2007:

Item	Date	Cost (\$)
Signage	Prior to November	422
Pens	Prior to November	280
Catering	Prior to November	1,700
Stationery/Postage	Prior to November	335
Total Cost		\$3,317

The committee is seeking \$20 from each attendant at the event and is anticipating that 100 people will attend the event. This income of \$2,000, plus the \$800 requested from the Board, totals \$2,800. This is \$517 short of the total noted above. It is anticipated that this shortfall will be met either by seeking funds from other sources, or by a greater than anticipated number of people registering for the event.

Do the Recommendations of this Report Align with 2006-16 LTCCP budgets?

4. Yes see page 172 LTCCP, Community Board discretionary funds.

LEGAL CONSIDERATIONS

5. There are no legal issues to be considered.

Have you considered the legal implications of the issue under consideration?

6. Yes.

ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS

7. Yes.

Do the recommendations of this report support a level of service or project in the 2006-16 LTCCP?

8. Yes see page 172 LTCCP, Community Board discretionary funds.

ALIGNMENT WITH STRATEGIES

9. Yes in alignment with Social Wellbeing Policy, Community Policy, and the Charter for Local Government on Social Justice, Community Development, and Social Issues.

Do the recommendations align with the Council's strategies?

10. Yes.

CONSULTATION FULFILMENT

11. All appropriate consultation has been undertaken.

STAFF RECOMMENDATION

It is recommended that the Committee recommend that the Board approve \$800 from its 2007/08 Discretionary Fund in support of this application.