

6. RECREATION AND SPORT FUND – CRITERIA AND ALLOCATION PROCESS

General Manager responsible:	General Manager Community Services , DDI 941-8534
Officer responsible:	Recreation and Sport Manager
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PURPOSE OF REPORT

1. The purpose of this report is to seek the Board's consideration of the current criteria and allocation process for the Shirley/Papanui Recreation and Sport Fund.

EXECUTIVE SUMMARY

2. The Community Board has designated \$35,000 to the Recreation and Sport Fund to be allocated in the 2007/2008 financial year.
3. A promotional brochure detailing draft criteria and allocation processes is **attached** for consideration.

FINANCIAL IMPLICATIONS

4. The Board has allocated \$35,000 from its 2007/2008 project fund for a Shirley/Papanui Recreation and Sport Fund. There are no direct financial considerations.

Do the Recommendations of this Report Align with 2006-16 LTCCP budgets?

5. Covered by existing Community Board budgets.

LEGAL CONSIDERATIONS

6. Not applicable.

Have you considered the legal implications of the issue under consideration?

7. Not applicable.

ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS

8. Page 176 of the LTCCP, level of service under Community Board funding.

Do the recommendations of this report support a level of service or project in the 2006-16 LTCCP?

9. As above.

ALIGNMENT WITH STRATEGIES

10. Recreation and Sport, Youth, Community and Social Wellbeing policies.

Do the recommendations align with the Council's strategies?

11. Yes.

CONSULTATION FULFILMENT

12. Not applicable.

STAFF RECOMMENDATION

That the Community Board provides feedback/changes on the existing criteria and allocation process for the Board's Recreation and Sport Fund.

CHAIRPERSON'S RECOMMENDATION

That the Board strongly consider making a recommendation on increasing the maximum amount able to be granted to any organisation from the Sports and Recreation Fund.