



Christchurch City Council

RICCARTON/WIGRAM COMMUNITY BOARD

COMMUNITY SERVICES COMMITTEE AGENDA

WEDNESDAY 25 JULY 2007

AT 9.00AM

**HELD IN THE BOARDROOM, SOCKBURN SERVICE CENTRE
149 MAIN SOUTH ROAD**

To: Community Services Committee

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1. APOLOGIES

2. DEPUTATIONS BY APPOINTMENT

2.1 PROJECT LEGIT ART PROGRAMME

Shailer Hart, Metropolitan Community Adviser Youth and representatives from Project Legit have been invited to address the Committee regarding details of the above programme.

3. FUNDING REQUEST FROM WHARENUI PRIMARY SCHOOL PTA

General Manager responsible:	Stephen McArthur, General Manager Community Services
Officer responsible:	Denise Galloway, Community Development Advisor
Author:	Denise Galloway, Community Development Advisor, DDI 941 6536

PURPOSE OF REPORT

1. The purpose of this report is to seek funding of \$2,900 from the Riccarton/Wigram Community Board. The funding is for costs related to the purchasing of curtains for the upgrading of Wharenu Primary School community hall and attached kitchen.

EXECUTIVE SUMMARY

2. The Wharenu Primary School Parent Teacher Association (PTA) works together with the school Board of Trustees, teachers and parents to give help and assistance where needed. They are presently planning to upgrade the community school hall and kitchen. The school hall is a historical community building, built in 1907. The Ministry of Education owns 50% of the facility but there is a lack of clarity as to which 50% the Ministry is responsible for. The school therefore is responsible for finding money to maintain the school hall and kitchen. Although it was recently painted there are no curtains in the hall or the attached kitchen, so both areas are inefficient to heat. The kitchen is used regularly as the school canteen as well as for events. The hall is also used for school assemblies. The PTA would also like to make the kitchen more hygienic and serviceable by purchasing a new stove, fridge and microwave. Both the school and the wider community use the school hall for a variety of events. The Rewi Alley Chinese School uses it on a regular basis while other groups use it for private functions, dance and sport events. According to the PTA, the kitchen has not been upgraded for over a decade and they believe the rundown look of the kitchen can be a barrier to groups wanting to hire it for meetings and social events. The school is situated in the heart of Riccarton so it is accessible to many local people even if they do not have access to a private vehicle. The PTA considers the school hall and its kitchen to be the "heart" of the school and the current state does not reflect the school appropriately.
3. The PTA would like to have the curtains installed by October 2007 when the school celebrates its 100 year Anniversary. The PTA also believes that if the school hall and kitchen are upgraded they could run Blue Light discos in conjunction with the police. In its current state the hall is not suitable for this kind of event. Wharenu Primary School is a decile two school and many of the families are on limited incomes. This makes it very difficult to raise funds for projects such as upgrading facilities.
4. The school has two community buildings: the school hall/kitchen; and another community building where the OSCAR programme is run daily. A teacher's aid also uses the latter building as well as the Rewi Alley Chinese School on weekends. The school is also hoping to raise funds to upgrade and paint the outside of this building.
5. The Wharenu PTA applied to the Community Board Project Fund in February 2007 for funding towards purchasing the curtains for the community school hall and kitchen. The Board referred their application to its 2007/08 Discretionary Fund.

3. Cont'd**6. FINANCIAL IMPLICATIONS**

EXPENDITURE (FOR PROJECT / SERVICE ONLY)	Total Cost \$	Funding sought in this application
Quote from Hubbers for curtains for school hall and kitchen	2,900	2,900
Stove	870	
Fridge	850	
Microwave	300	
Painting of smaller community building	5,970	
Heat Pump for school hall	3,000	
TOTAL	\$13,890	

7. The Riccarton/Wigram Community Board currently has \$59,200 in the Board's 2007/08 Discretionary Funds and \$40,000 in the Board Initiatives Fund. The Wharenui PTA has raised \$1,200 from profits from the canteen and fundraising activities such as sausage sizzles. It also hopes to raise funds from a recipe book it is compiling for the Centennial in October.

Do the Recommendations of this Report Align with 2006-16 LTCCP budgets?

8. Covered by existing Community Board Funds.

LEGAL CONSIDERATIONS**Have you considered the legal implications of the issue under consideration?**

9. Yes. There are no legal considerations.

ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS

10. Page 99 of the LTCCP, Community Support and Community Grants.

Do the recommendations of this report support a level of service or project in the 2006-16 LTCCP?

11. As above.

ALIGNMENT WITH STRATEGIES

12. Yes. Children's Strategy. Community Policy.

Do the recommendations align with the Council's strategies?

13. Yes.

CONSULTATION FULFILMENT

14. All appropriate consultation has taken place.

STAFF RECOMMENDATION

It is recommended that the Committee recommend that the Board grant the amount of \$2,900 to the Wharenui School PTA to cover costs associated with the purchase of curtains for the Wharenui Primary School community hall and kitchen. It is also recommended that the Community Services Committee consider recommending to the Board that it provide additional funding towards the upgrading of the other community building at Wharenui School.

4. APPLICATION TO THE RICCARTON/WIGRAM COMMUNITY BOARD'S YOUTH DEVELOPMENT SCHEME – ALI NAZARI

General Manager responsible:	General Manager, Community Services, DDI 941-8534
Officer responsible:	Unit Manager, Recreation and Sports Unit
Author:	Lisa Gregory, Community Recreation Adviser

PURPOSE OF REPORT

1. The purpose of this report is to seek approval for an application for funding from the Community Board's 2007/08 Youth Development Scheme.

EXECUTIVE SUMMARY

2. The applicant, Ali Nazari, is a 13 year old who lives in Hei Hei and is seeking Community Board support to travel to Australia for the Australasian Pacific School Futsal Championships with the South Island Indoor U14 team. The trip will take place from 1 – 6 October 2007.
3. Ali has represented Canterbury in soccer from the age of 11 and is currently involved in four soccer teams, both indoor and outdoor. This is Ali's first overseas trip with his sport and is hoping to improve his skills and progress to a higher level by playing against the best in his age group.
4. Ali's comes from a limited income family, with both parents not working due to language barriers they experience and they are currently learning English. Ali's family struggle to continually support his sporting ventures and would appreciate any financial assistance from the Community Board. Ali will continue to fundraise to make up the shortfall.

FINANCIAL IMPLICATIONS

5. The following table provides a breakdown of funding requested:

ALI NAZARI	
EXPENSES	Cost (\$)
Airfares & airport transfers	\$670
Support staff expenses	\$190
Accommodation & Meals	\$383
Uniform	\$110
Tour levy	\$60
Training costs	\$30
Misc & Admin	\$82
Total Cost	\$15250
Athlete fundraising to date	\$200
Amount Requested from Community Board	\$500

6. This is the first time that the applicant has applied to the Riccarton/Wigram Community Board for financial support.

Do the Recommendations of this Report Align with 2006-16 LTCCP budgets?

7. Yes, see page 172, Youth Development Scheme and Discretionary Fund.

LEGAL CONSIDERATIONS

Have you considered the legal implications of the issue under consideration?

8. There are no legal issues to be considered.

4. Cont'd

ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS

9. Aligns with page 170 LTCCP, regarding Community Board Project funding.

Do the recommendations of this report support a level of service or project in the 2006-16 LTCCP?

10. Yes, see page 172, Youth Development Scheme and Discretionary Fund.

ALIGNMENT WITH STRATEGIES

11. Application aligns with the Council's Youth Strategy and local Community Board objectives.

Do the recommendations align with the Council's strategies?

12. As above.

CONSULTATION FULFILMENT

13. All appropriate consultation has been undertaken.

STAFF RECOMMENDATION

It is recommended that the Committee recommend that the Board support the application and allocate \$500 from the 2007/08 Youth Development Fund to Ali Nazari for his travel expenses.

25. 7. 2007

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5. YOUTH ACCESS TO ALCOHOL (YATA) INITIATIVE - BRIEFING

Maryanne Lomax, Community Development Adviser, Fendalton/Waimairi, will be in attendance to make a presentation to the Committee on the YATA initiative.

6. UPDATE ON COMMUNITY DEVELOPMENT MATTERS

Ian Burn, Community Development Adviser, Riccarton/Wigram, will be in attendance to update the Committee on a number of issues.

7. COMMITTEE MEMBERS' INFORMATION EXCHANGE

Members will have an opportunity to provide updates/raise current issues.