

Christchurch City Council

RICCARTON/WIGRAM COMMUNITY BOARD

COMMUNITY SERVICES COMMITTEE AGENDA

WEDNESDAY 29 AUGUST 2007

AT 9.00AM

(OR IMMEDIATELY FOLLOWING THE COMMUNITY BOARD MEETING COMMENCING AT 8.30AM)

HELD IN THE BOARDROOM, SOCKBURN SERVICE CENTRE 149 MAIN SOUTH ROAD

- To: Community Services Committee
- Copy to: Community Development Advisers Community Recreation Adviser

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1. APOLOGIES

Lesley Keast.

2. DEPUTATIONS BY APPOINTMENT

3. NEIGHBOURHOOD WEEK FUNDING

General Manager responsible:	General Manager Community Services, DDI 941-8534
Officer responsible:	Community Support Manager
Author:	Marie Byrne

PURPOSE OF REPORT

1. The purpose of this report is to set in place a decision making process for applications for Neighbourhood Week funding.

EXECUTIVE SUMMARY

- 2. Local community groups, including residents' associations and neighbourhood support groups will be sent information inviting them to apply for the Neighbourhood Week Funding that has been set aside by the Board.
- 3. Neighbourhood Week is a dedicated week in which individuals and groups are encouraged to get together and get to know one another locally. Neighbourhood Week 2007 is to be held from 26 October 2007 to 4 November 2007. Applications for funding close on 21 September 2007.
- 4. Due to the timing of the local body elections it will not be possible to present the applications to either the full Board, nor the Community Services Committee for consideration. Therefore this report requests that the Board delegates authority to the Board Chair and the Chair of the Community Services Committee for the allocation of Neighbourhood Week funds.
- 5. In some previous years where the demand for Neighbourhood Week funds has exceeded the funds set aside, the Board has allocated additional funds out of the Board's Discretionary Funding towards Neighbourhood Week to enable more groups to receive some funding towards their event. This has happened when there has been an increase in the number of groups applying for Neighbourhood Week funds. Should this be the case, the Board may wish to allocate a set amount of the Board's Discretionary Funds as a contingency towards the above situation with the proviso that those funds not required go back into the Board's Discretionary Fund.

FINANCIAL IMPLICATIONS

6. The Board has set aside \$5,000 from project funding to assist individuals and groups to run events. It is not the intention of this funding to totally finance events. Those applying for funding are expected to partially resource events themselves either financially or through supply of materials.

Do the Recommendations of this Report Align with 2006-16 LTCCP budgets?

7. Page 172 of the LTCCP under Community Board Funding.

LEGAL CONSIDERATIONS

8. Under Council Standing Orders 1.9 and 1.10 a subcommittee may be appointed and given powers of delegation.

ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS

9. Page 172 of the LTCCP under Community Board Funding.

Do the recommendations of this report support a level of service or project in the 2006-16 LTCCP?

10. As above.

ALIGNMENT WITH STRATEGIES

Do the recommendations align with the Council's strategies?

11. Funding for Neighbourhood Week activities aligns with the Council's Strong Communities strategic outcomes.

CONSULTATION FULFILMENT

12. Not applicable.

STAFF RECOMMENDATION

It is recommended that the Committee recommend that the Community Board:

- (a) Delegate authority to the Community Board Chair and the Chair of the Community Services Committee to consider applications and allocate Neighbourhood Week Funds for 2007/08.
- (b) Allocate a set contingency amount from the Board's Discretionary Fund should the demand for money exceed the Board's money set aside and the Subcommittee allocating the funds decide that the number of applications received warrants applying extra funding.

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4. APPLICATION TO THE RICCARTON/WIGRAM COMMUNITY BOARD'S YOUTH DEVELOPMENT SCHEME – CANTERBURY JUNIOR AND YOUTH TEN PIN BOWLING TEAM

General Manager responsible:	General Manager, Community Services, DDI 941-8986
Officer responsible:	Unit Manager, Recreation and Sports
Author:	Lisa Gregory, Community Recreation Adviser

PURPOSE OF REPORT

1. The purpose of this report is to seek approval for an application for funding from the Community Board's 2007/08 Youth Development Scheme.

EXECUTIVE SUMMARY

- 2. The Canterbury Junior and Youth Ten Pin Bowling team has three members that live in the Riccarton/Wigram area that are applying for funding assistance to compete in the National Championships. The members are Melanie Elizabeth Nixon, age 14, Galen Michael Koslover, age 16 and Joshua Johnson-Wright, age 12. The Championships are being held in Whangaparaoa from 25 to 29 September 2007.
- 3. The three players were selected after a series of trials and will join a team of nine players with four support staff. Michael and Joshua were chosen to attend the New Zealand Junior Nationals last year and this is Melanie's first selection. All three players are involved in various other school and club sports teams and both Michael and Melanie work after school jobs. Academically all three students are maintaining solid above average and excellent standards.
- 4. The team is actively fundraising through regular sausage sizzles at Mitre 10 and Bunnings, a bowls evening, raffles and are approaching businesses for sponsorship.

FINANCIAL IMPLICATIONS

5. The following table provides a breakdown of the costs per person.

Expenses	Cost (\$)
Return airfares	\$298
Transport and food	\$165
Registration fee	\$75
Accommodation	\$130
Total Cost	\$668

6. Michael Koslover and Joshua Johnson-Wright both applied to the Board in 2006/07 for financial support and were granted \$300 each from the Youth Development Fund. Joshua returned his funding to the Community Board after having to withdraw from the team due to illness. This is the first time that Melanie Nixon has applied to the Board for financial support.

Do the Recommendations of this Report Align with 2006-16 LTCCP budgets?

7. This application is seeking funding from the Community Board's 2007/08 Youth Development Scheme which was established as part of the Board's 2007/08 Project Funding.

LEGAL CONSIDERATIONS

Have you considered the legal implications of the issue under consideration?

8. There are no legal implications in regards to this application.

ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS

9. Aligns with page 170 LTCCP, regarding Community Board Project funding.

Do the recommendations of this report support a level of service or project in the 2006-16 LTCCP?

10. As above.

ALIGNMENT WITH STRATEGIES

11. Application aligns with the Council's Youth Strategy and local Community Board objectives.

Do the recommendations align with the Council's strategies?

12. As above.

CONSULTATION FULFILMENT

13. Not applicable.

STAFF RECOMMENDATION

It is recommended that the Committee recommend that the Board approve the application and allocate \$300 to the team fund from the 2007/08 Youth Development Scheme.

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5. APPLICATION TO THE RICCARTON/WIGRAM COMMUNITY BOARD'S YOUTH DEVELOPMENT SCHEME – BURNSIDE UNDER 15 PREMIER FOOTBALL TEAM

General Manager responsible:	General Manager, Community Services, DDI 941-8986	
Officer responsible:	Unit Manager, Recreation and Sports	
Author:	Lisa Gregory, Community Recreation Adviser	

PURPOSE OF REPORT

1. The purpose of this report is to seek approval for an application for funding from the Community Board's 2007/08 Youth Development Scheme.

EXECUTIVE SUMMARY

- 2. The Burnside Under 15 Premier Football team have three players in the Riccarton/Wigram area that are applying for funding assistance to compete in the Champions Youth Cup. Members are Matthew Vander Clay, age 15, Michael Wilson, age 14 and Robbie Smith, age 14. This tournament is being held on the Gold Coast, Australia from 29 September to 6 October 2007.
- 3. The Champions Youth Cup has been held annually for the past 11 years and is an initiative of the Mudgeeraba Soccer Club. The aim of the tournament is for young players to develop football skills, promote cultural understanding and to forge friendships through sport. The tournament attracts teams from all over New Zealand, Australia and internationally. International teams include Nigeria, Wales, Chinese Taipei, Samoa, Cook Islands and New Caledonia. It is the only youth tournament that club teams, as opposed to representative teams, are able to enter, and is seen as great opportunity for top club players to experience high level competition.
- 4. The team is made up of the top players from the Under 14 and Under 15 teams that were selected after a series of pre season trials. To date the team has not lost a game this season, conceding only one draw, placing them at the top of the local competition table. The travelling squad will consist of 15 players and 5 support staff.
- 5. The team is actively fundraising with garage sales, sausage sizzles, firewood raffles, commission sales and have submitted funding applications to various charitable trusts.

FINANCIAL IMPLICATIONS

6. The following table provides a breakdown of the costs per person for this trip.

Expenses	Cost (\$)
Return airfares	628
Transport and food	350
Team uniform	120
Registration fee	50
Accommodation	447
Total Cost	\$1,595

7. This is the first time that the applicants have applied to the Riccarton/Wigram Community Board for financial support.

Do the Recommendations of this Report Align with 2006-16 LTCCP budgets?

8. This application is seeking funding from the Community Board's 2007/08 Youth Development Scheme which was established as part of the Board's 2007/08 Project Funding.

LEGAL CONSIDERATIONS

Have you considered the legal implications of the issue under consideration?

9. There are no legal implications in regards to this application.

ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS

10. Aligns with page 170 LTCCP, regarding Community Board Project funding.

Do the recommendations of this report support a level of service or project in the 2006-16 LTCCP?

11. As above.

ALIGNMENT WITH STRATEGIES

12. Application aligns with the Council's Youth Strategy and local Community Board objectives.

Do the recommendations align with the Council's strategies?

13. As above.

CONSULTATION FULFILMENT

14. Not applicable.

STAFF RECOMMENDATION

It is recommended that the Committee recommend that the Board approve the application and allocate \$300 to the team fund from the 2007/08 Youth Development Scheme.

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6. APPLICATION TO THE RICCARTON/WIGRAM COMMUNITY BOARD'S YOUTH DEVELOPMENT SCHEME – MITCHELL PAUL KERR

General Manager responsible:	General Manager, Community Services, DDI 941-8534	
Officer responsible:	Unit Manager, Recreation and Sports Unit	
Author:	Lisa Gregory, Community Recreation Adviser	

PURPOSE OF REPORT

1. The purpose of this report is to seek approval for an application for funding from the Community Board's 2007/08 Youth Development Scheme.

EXECUTIVE SUMMARY

- The applicant, Mitchell Paul Kerr, is a 15 year old student who lives in Avonhead and is seeking Community Board support to travel to Brisbane with the St Bede's 1st XI Cricket development team from 30 September to 6 October 2007.
- 3. Mitchell has been playing cricket since the age of five for school, club, zone and representative teams and is currently training with the Canterbury U17 team. Mitchell has also excelled in rugby where he has represented at age group levels since the age of ten. Mitchell's goal is to continue to play representative cricket and work towards gaining selection for future Canterbury teams.
- 4. Mitchell has been endeavouring to raise funds with the cricket team through raffle sales, sausages sizzles and the team have organised a golf tournament to take place in the next few weeks. To date Mitchell has raised approximately \$200 towards his costs and will continue to fundraise until the trip.

FINANCIAL IMPLICATIONS

5. The following table provides a breakdown of funding requested:

MITCHELL PAUL KERR	
Expenses	Cost (\$)
Airfares	708
Accommodation	350
Food / Van Rental Hire	400
Total Cost	\$1,458
Funds raised to date by applicant	200
Amount Requested from Community Board	\$500

6. The applicant applied to the Riccarton/Wigram Community Board for financial support in 2006/07 for the St Bede's development tour over a two week period and was allocated \$500 from the Youth Development Fund.

Do the Recommendations of this Report Align with 2006-16 LTCCP budgets?

7. Yes, see page 172, Youth Development Scheme and Discretionary Fund.

LEGAL CONSIDERATIONS

Have you considered the legal implications of the issue under consideration?

8. There are no legal issues to be considered.

ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS

9. Aligns with page 170 LTCCP, regarding Community Board Project funding.

Do the recommendations of this report support a level of service or project in the 2006-16 LTCCP?

10. Yes, see page 172, Youth Development Scheme and Discretionary Fund.

ALIGNMENT WITH STRATEGIES

11. Application aligns with the Council's Youth Strategy and local Community Board objectives.

Do the recommendations align with the Council's strategies?

12. As above.

CONSULTATION FULFILMENT

13. All appropriate consultation has been undertaken.

STAFF RECOMMENDATION

It is recommended that the Committee recommend that the Board support the application and allocate \$300 to Mitchell Paul Kerr towards travel expenses from the 2007/08 Youth Development Fund.

7. REQUEST FOR FUNDING – WHARENUI SCHOOL COMMUNITY BUILDING

General Manager responsible:	: General Manager Community Support Unit General Manager, DDI 941-8879	
Officer responsible:	Denise Galloway Community Development Advisor	
Author:	Denise Galloway Community Development Advisor	

PURPOSE OF REPORT

1. The purpose of this report is to seek funding of \$5,970 from the Riccarton/Wigram Community Board. The funding is for costs related to painting the Studio 8 community building at Wharenui Primary School. Wharenui Primary School are celebrating their centennial this year in October.

EXECUTIVE SUMMARY

- 2. The Wharenui Primary School has two community buildings which are the school hall and the Studio 8 building. The Ministry of Education own half of the school hall while the Studio 8 building was gifted to the school prior to the 1980's. It appears that the building was built in the 1940's but unfortunately all records related to the building were lost in a fire. The Wharenui PTA recently came to the Riccarton/Wigram Community Board to seek funding for the purchase of curtains for the school hall, for which the Board decided to grant \$2,900.
- 3. When Council staff visited Wharenui school it was also noted that the Studio 8 building was due for a 7 year paint as well as exterior timber work due to rot in some weatherboards. Staff therefore recommended in the report to the Board on 25 July 2007, that the Board also consider a grant for the painting of the Studio 8 building. After some discussion among Board members it was decided that the historical nature of the building needed to be researched as funding may be able to be accessed from another source. The Acting Board Adviser for the Riccarton/Wigram Community Board followed this up with the Council's Principal Advisor for Heritage. According to advice received, the Studio 8 building is very unlikely to qualify for Council heritage funding.
- 4. The school has a decile 2 rating and raising funds is difficult due to the fact that many families are on limited incomes. In the past the school has paid for painting and maintenance despite the fact that the actual building has been surplus to classroom requirements and has been classed by the Ministry of Education as "a community maintained and funded building". In reality, this means that the school funds the maintenance of the building.
- 5. The Studio 8 building is used for the after school programme (five days per week), a space for the children's worker in schools programme, children's holiday programmes and a teacher aid space for tuition of small groups of children with special needs. The Chinese Language Centre also use the building on Saturdays and Sundays. The school believes that these are all programmes of immediate benefit to children in the local community.

FINANCIAL IMPLICATIONS

Expenditure (for project / service only)	Total Cost	Funding sought in this application
Painting of smaller community building	\$5,970	
Building repair price	\$1,544	
ΤΟΤΑΙ	\$7,514	

6. The following table details the project expenditure.

7. The Riccarton/Wigram Community Board currently has \$56,300 in the Board's 2007/08 Discretionary Fund.

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7. Cont'd

Do the Recommendations of this Report Align with 2006-16 LTCCP budgets?

8. Covered by existing Community Board Funds.

LEGAL CONSIDERATIONS

Have you considered the legal implications of the issue under consideration?

9. Yes. There are no legal considerations

ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS

10. Page 99 of the LTCCP, Community Support and Community Grants.

Do the recommendations of this report support a level of service or project in the 2006-16 LTCCP?

11. As above.

ALIGNMENT WITH STRATEGIES

12. Children's Strategy. Strengthening Communities Strategy.

Do the recommendations align with the Council's strategies?

13. Yes.

CONSULTATION FULFILMENT

14. All appropriate consultation has taken place.

STAFF RECOMMENDATION

It is recommended that the Committee recommend that the Board grant the amount of \$5,970 to the Wharenui Primary School to cover costs associated with painting the Studio 8 community building.

8. COMMUNITY DEVELOPMENT ADVISERS - FUNDING BRIEFING

The Community Development Advisers for Riccarton/Wigram will provide a briefing to the Committee on possible funding options for the 2007/08 Board Initiatives Fund.

9. COMMITTEE MEMBERS' INFORMATION EXCHANGE

Members will have an opportunity to provide updates/raise current issues.