

8. LYTTTELTON/MT. HERBERT COMMUNITY DEVELOPMENT SCHEME

General Manager responsible:	General Manager Community Services Stephen McArthur, DDI 941-8534
Officer responsible:	Community Development Manager Lincoln Papali'i
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PURPOSE OF REPORT

1. The purpose of this report is to present the Community Development Scheme applications for funding for the 2007/08 year to the Lyttelton/Mt Herbert Community Board for funding allocation. The attached table also includes the recommendations for allocation made by the Community Development Adviser.

EXECUTIVE SUMMARY

2. Attached is a table summarising the 9 applications for funding via the Community Development Scheme within the Lyttelton/Mt Herbert ward. The total cost of projects is \$69,036, with \$29,089 of this being requested from the fund.
3. The fund has \$14,590 available for distribution. The Community Development Adviser has made recommendations totalling \$14,590. However, the final decision relating to funding belongs with the Lyttelton/Mt Herbert Community Board.
4. A copy of the criteria for funding under this Scheme is attached for members' guidance.

FINANCIAL IMPLICATIONS

5. The Lyttelton/Mt Herbert Community Board has available \$14,590 for allocation as a delegated fund.

LEGAL CONSIDERATIONS

6. There are no legal considerations.

ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS

7. This fund aligns with the 2006-16 LTCCP.

ALIGNMENT WITH STRATEGIES

8. This fund aligns with the Strengthening Communities Strategy.

STAFF RECOMMENDATION

It is recommended that the Lyttelton/Mt Herbert Community Board considers this table in its deliberations on the allocation of the 2007/08 fund.