

## 10. PROPOSALS FOR AKAROA-WAIREWA SCHEDULE F FUNDING 2007/08 -2009/10

<b>General Manager responsible:</b>	General Manager City Environment, Jane Parfitt, DDI 941-8656
<b>Officer responsible:</b>	Transport & Greenspace Manager, Michael Aitken
<b>Author:</b>	Consultation Leader Greenspace, Rod Whearty

### PURPOSE OF REPORT

1. This report seeks approval of the proposed allocation of the Boards Schedule F funding for 2007/08 – 2009/10.

### EXECUTIVE SUMMARY

#### Schedule F Funding

2. Schedule F of Appendix 6 of the Memorandum of Understanding between Banks Peninsula District Council and Christchurch City Council listed projects totalling \$2,985,500 for the Akaroa Wairewa Community Board area. The LTCCP 2006-16 includes a budget of approximately \$315,000 per year to the Transport and Greenspace Capital Programme for capital projects for reserves within the Board area. Board members will recall that staff presented the proposed three year schedule for these funds to Akaroa Wairewa Community Board at a seminar on Wednesday 25 July 2007.
3. Attached to this report is the proposed Reserve Development Programme for the Akaroa Wairewa area utilising the Schedule F funding for 2007/08 – 2009/10 for discussion and approval by Board members (**refer Attachment 1**).
4. Board members will recall staff advising, that while many of the reserves have management plans approved and in place, they lack any form of development plan. The development plan is a fundamental component and will essentially be one of the main drivers for any future capital programme for a particular reserve. It will also determine and clarify the order of priority for capital projects on the reserve.

### FINANCIAL IMPLICATIONS

5. Schedule F funding is pre-allocated in the LTCCP 2006-16 for reserves projects in the Akaroa Wairewa Community Board area as described in 2 above. The attached proposal lists projects for the next three years which, when approved, will be re-allocated within the Transport and Greenspace Capital Programme to the individual projects listed in Attachment 1.

#### Do the Recommendations of this Report Align with 2006-16 LTCCP budgets?

6. As above.

### LEGAL CONSIDERATIONS

9. There are no legal considerations.

#### Have you considered the legal implications of the issue under consideration?

10. As above.

### ALIGNMENT WITH LTCCP AND ACTIVITY MANAGEMENT PLANS

#### 11. LTCCP

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- (a) Community – By providing welcoming areas for communities to gather and interact.
- (b) Environment – By offering opportunities for people to contribute to projects that improve our city's environment.

**Do the recommendations of this report support a level of service or project in the 2006-16 LTCCP?**

12. As above

**ALIGNMENT WITH STRATEGIES**

- Social Wellbeing Strategy
- Recreation and Sports Strategy
- Natural Asset Management Strategy
- Environmental Policy

**Do the recommendations align with the Council's strategies?**

13. Yes. As above

**CONSULTATION FULFILMENT**

14. Not applicable. However consultation will be undertaken in respect of individual projects as a normal part of the Capital Works Programme.

**STAFF RECOMMENDATION**

It is recommended that the Akaroa Wairewa Community Board approves the allocation of Schedule F projects for the Akaroa Wairewa ward for 2007/08 – 2009/10 as detailed in the attached programme.